

Medicaid At-A-Glance January 2016 – House District Medicaid Information

House District 1

Comprised of all of Lee and Scott Counties; all of the City of Norton; and part of Wise County

House District 2

Comprised of part of Prince William and Stafford Counties

House District 3

Comprised of all of Bland, Buchanan, and Tazewell Counties; and part of Russell County

House District 4

Comprised of all of Dickenson County; and part of Russell, Washington, and Wise Counties

House District 5

Comprised of the Cities of Bristol and Galax; Grayson County; and part of Smyth and Washington Counties

House District 6

Comprised of all of Carroll and Wythe Counties; and part of Smyth County

House District 7

Comprised of all of Floyd County; and part of Montgomery and Pulaski Counties

House District 8

Comprised of all of Craig County; all of the City of Salem; and part of Montgomery and Roanoke Counties

House District 9

Comprised of all of Patrick County; part of Franklin and Henry Counties

House District 10

Comprised of parts of Clark, Frederick, and Loudon Counties

House District 11

Comprised of part of the City of Roanoke

House District 12

Comprised of all of Giles County; all of the City of Radford; and part of Montgomery and Pulaski Counties

House District 13

Comprised of all of the City of Manassas Park; and part of Prince William County

House District 14

Comprised of all of the City of Danville; and part of Henry and Pittsylvania Counties

House District 15

Comprised of all of Page and Shenandoah Counties; and part of Rockingham and Warren Counties

House District 16

Comprised of all of the City of Martinsville; and part of Henry and Pittsylvania Counties

House District 17

Comprised of part of Botetourt and Roanoke Counties; and part of the City of Roanoke

House District 18

Comprised of all of Rappahannock County; and part of Culpeper, Fauquier, and Warren Counties

House District 19

Comprised of Alleghany County; the Cities of Bedford and Covington; and part of Bedford and Botetourt Counties

House District 20

Comprised of all of Highland County; all of the Cities of Staunton and Waynesboro; and part of Augusta and Nelson Counties

House District 21

Comprised of part of the Cities of Chesapeake and Virginia Beach

House District 22

Comprised of part of Bedford, Campbell, and Franklin Counties; and part of the City of Lynchburg

House District 23

Comprised of part of Amherst and Bedford Counties; and part of the City of Lynchburg

House District 24

Comprised of Bath and Rockbridge Counties; the Cities of Buena Vista and Lexington; and part of Amherst and Augusta Counties

House District 25

Comprised of part of Albemarle, Augusta, and Rockingham Counties

House District 26

Comprised of all of the City of Harrisonburg; and part of Rockingham County

House District 27

Comprised of part of Chesterfield County

House District 28

Comprised of part of the City of Fredericksburg; and part of Stafford County

House District 29

Comprised of all of the City of Winchester; and part of Frederick and Warren Counties

House District 30

Comprised of all of Madison and Orange Counties; and part of Culpeper County

House District 31

Comprised of part of Fauquier and Prince William Counties

House District 32

Comprised of part of Loudoun County

House District 33

Comprised of part of Clarke, Frederick, and Loudoun Counties

House District 34

Comprised of part of Fairfax and Loudoun Counties

House District 35

Comprised of part of Fairfax County

House District 36

Comprised of part of Fairfax County

House District 37

Comprised of all of the City of Fairfax; and part of Fairfax County

House District 38

Comprised of part of Fairfax County

House District 39

Comprised of part of Fairfax County

House District 40

Comprised of part of Fairfax and Prince William Counties

House District 41

Comprised of part of Fairfax County

House District 42

Comprised of part of Fairfax County

House District 43

Comprised of part of Fairfax County

House District 44

Comprised of part of Fairfax County

House District 45

Comprised of part of the City of Alexandria; and part of Arlington and Fairfax Counties

House District 46

Comprised of part of the City of Alexandria

House District 47

Comprised of part of Arlington County

House District 48

Comprised of part of Arlington and Fairfax Counties

House District 49

Comprised of part of Arlington and Fairfax Counties

House District 50

Comprised of all of the City of Manassas; and part of Prince William County

House District 51

Comprised of part of Prince William County

House District 52

Comprised of part of Prince William County

House District 53

Comprised of all of the City of Falls Church; and part of Fairfax County

House District 54

Comprised of part of Caroline and Spotsylvania Counties

House District 55

Comprised of part of Caroline, Hanover, and Spotsylvania Counties

House District 56

Comprised of all of Louisa County; part of Goochland, Henrico, and Spotsylvania Counties

House District 57

Comprised of all of the City of Charlottesville; and part of Albemarle County

House District 58

Comprised of all of Greene County; and part of Albemarle, Fluvanna, and Rockingham Counties

House District 59

Comprised of all of Appomattox and Buckingham Counties; and part of Albemarle, Campbell, and Nelson Counties

House District 60

Comprised of all of Charlotte, Halifax, and Prince Edward Counties; and part of Campbell County

House District 61

Comprised of Amelia, Cumberland, Mecklenburg, and Nottoway Counties; and part of Lunenburg County

House District 62

Comprised of part of Chesterfield, Henrico, and Prince George Counties; and part of the City of Hopewell

House District 63

Comprised of the City of Petersburg; part of Chesterfield, Dinwiddie, and Prince George Counties; and part of the City of Hopewell

House District 64

Comprised of part of the Cities of Franklin and Suffolk; and part of Isle of Wight, Prince George, Southampton, Surry, and Sussex Counties

House District 65

Comprised of all of Powhatan County; and part of Chesterfield, Fluvanna, and Goochland Counties

House District 66

Comprised of all of the City of Colonial Heights; and part of Chesterfield County

House District 67

Comprised of part of Fairfax and Loudoun Counties

House District 68

Comprised of part of Chesterfield and Henrico Counties; and part of the City of Richmond

House District 69

Comprised of part of the City of Richmond; and part of Chesterfield County

House District 70

Comprised of part of Chesterfield and Henrico Counties; and part of the City of Richmond

House District 71

Comprised of part of Henrico County; and part of the City of Richmond

House District 72

Comprised of part of Henrico County

House District 73

Comprised of part of Henrico County

House District 74

Comprised of all of Charles City County; part of Henrico County; and part of the City of Richmond

House District 75

Comprised of all of Brunswick and Greensville Counties; all of the City of Emporia; part of Dinwiddie, Isle of Wight, Lunenburg, Southampton, Surry, and Sussex Counties; and part of the City of Franklin

House District 76

Comprised of part of the Cities of Chesapeake and Suffolk

House District 77

Comprised of part of the Cities of Chesapeake and Suffolk

House District 78

Comprised of part of the City of Chesapeake

House District 79

Comprised of part of the Cities of Norfolk and Portsmouth

House District 80

Comprised of part of the Cities of Chesapeake, Norfolk, Portsmouth, and Suffolk

House District 81

Comprised of part of the Cities of Chesapeake and Virginia Beach

House District 82

Comprised of part of the City of Virginia Beach

House District 83

Comprised of part of the Cities of Norfolk and Virginia Beach

House District 84

Comprised of part of the City of Virginia Beach

House District 85

Comprised of part of the City of Virginia Beach

House District 86

Comprised of part of Fairfax and Loudoun Counties

House District 87

Comprised of part of Loudoun and Prince William Counties

House District 88

Comprised of part of Fauquier, Spotsylvania, and Stafford Counties; and part of the City of Fredericksburg

House District 89

Comprised of part of the City of Norfolk

House District 90

Comprised of part of the Cities of Norfolk and Virginia Beach

House District 91

Comprised of all of the City of Poquoson; part of the City of Hampton; and part of York County

House District 92

Comprised of part of the City of Hampton

House District 93

Comprised of all of the City of Williamsburg; part of James City and York Counties; and part of the City of Newport News

House District 94

Comprised of part of the City of Newport News

House District 95

Comprised of part of the Cities of Hampton and Newport News

House District 96

Comprised of part of James City and York Counties

House District 97

Comprised of all of New Kent County; and part of Hanover and King William Counties

House District 98

Comprised of all of Essex, Gloucester, King and Queen, Mathews, and Middlesex Counties; and part of and Prince William County

House District 99

Comprised of all of King George, Lancaster, Northumberland, Richmond, and Westmoreland Counties; and part of Caroline County

House District 100

Comprised of all of Accomack and Northampton Counties; and part of the Cities of Norfolk and Virginia Beach

Medicaid At-A-Glance¹ January 2016 – House District 1
 Comprised of all of Lee and Scott Counties; all of the City of Norton; and part of Wise County
 (SFY 2015 Data Below)

Total District Population (2010):	80,508
Medicaid/FAMIS Population²:	23,443
Population with Medicaid or FAMIS:	29%
Enrolled Fee-for-Service (FFS) ³ :	8,337
Enrolled Managed Care Organization (MCO):	14,981
Commonwealth Coordinate Care (CCC):	9
In PACE Program ⁴ :	116
Dually Eligible Medicare Enrollees ⁵ :	5,731
In Nursing Facility ⁶ :	680
In Home/Community-based Waiver ⁷ :	685
In Money Follows the Person Program (MFP):	4
Total Costs for All recipients ⁸ :	\$114,034,086



Covered Population ⁹	Number	Percent ¹⁰
Adults	2,350	10%
Aged	1,659	7%
Blind and Disabled	4,996	21%
Children	9,845	42%
Other	4,206	18%
SMI GAP	122	0%
Pregnant women	387	2%

Service Categories	Total cost	Recipients ¹¹
Acute Care	\$12,867,528	5,465
Behavioral Health	\$10,093,699	1,481
Dental	\$386,653	6,009
Long Term Care ¹²	\$20,643,650	1,155
MCO Payments ¹³	\$57,664,409	14,828
Pharmacy	\$1,912,621	4,740
Primary Care ¹⁴	\$10,465,525	8,571

Age Group ¹⁵	Number	Percent ¹⁰
0-20 years	10,489	45%
21-64 years	9,946	42%
65+ years	3,008	13%
85+ years	473	2%

Medallion 3 Plans Operating in State ¹⁶
Virginia Premier Health Plan
Anthem
INTotal Health
Coventry Cares of Virginia

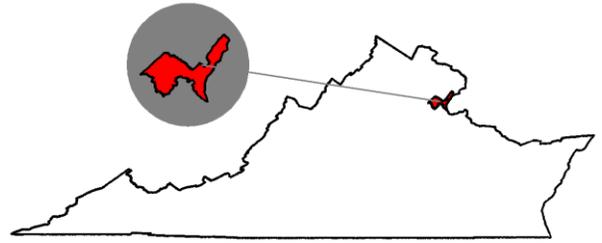
Most Utilized Hospitals
Holston Valley Medical Center
Lonesome Pine Hospital
Norton Community Hospital
Indian Path Hospital
Caris Healthcare, LP

Most Utilized Nursing Facilities
Heritage Hall-Big Stone Gap
Lee Nursing and Rehabilitation
NOVA Health and Rehabilitation
Ridgecrest Manor Nursing and Rehabilitation Center
Heritage Hall Wise

¹ This data is deemed reliable, however, due to the transient nature of the population and exacting geographic boundaries of the districts, there may be some variation in the data.
² Figures based on all enrollees with a valid Virginia zip code; individuals enrolled under a temporary detention order are not included
³ Fee-for-Service includes individuals enrolled in adult care residences
⁴ Individuals are mutually exclusive between FFS, CCC, PACE or MCO categories
⁵ Based on any Medicare insurance, Part A, Part B or Parts A and B; individuals may be included in FFS, CCC or PACE counts
⁶ Includes skilled nursing facilities and intermediate care facilities; individuals included in FFS or CCC counts
⁷ Individuals in waivers may be included in FFS, CCC or MCO counts
⁸ Excludes transportation and other per member per month costs
⁹ Full coverage groups may include emergency (i.e., short term) Medicaid enrollees; **Adults** include adults in low-income families with children categories, former foster care and adult refugees; **Children** does not include children in blind, disabled, or pregnant women categories; **Other** includes individuals enrolled in limited benefit categories such as family planning services, the SMI GAP program and certain Medicare beneficiaries; **SMI Gap** is a sub-category of **Other**
¹⁰ Numbers may not add up to 100% due to rounding
¹¹ Recipients are unduplicated within each category but may be duplicated between categories
¹² Includes skilled nursing facilities, intermediate care facilities, home health, consumer directed services and assessments
¹³ Refers to capitation payments to plans
¹⁴ Includes laboratory, x-ray, physician and other practitioner claims
¹⁵ Age 85+ is a subset of the 65+ category
¹⁶ Does not include health plans participating in the CCC program: Humana, Virginia Premier Health Plan and Anthem

Medicaid At-A-Glance¹ January 2016 – House District 2
 Comprised of part of Prince William and Stafford Counties
 (SFY 2015 Data Below)

Total District Population (2010):	79,491
Medicaid/FAMIS Population²:	12,848
Population with Medicaid or FAMIS:	16%
Enrolled Fee-for-Service (FFS) ³ :	2,448
Enrolled Managed Care Organization (MCO):	10,145
Commonwealth Coordinate Care (CCC):	255
In PACE Program ⁴ :	0
Dually Eligible Medicare Enrollees ⁵ :	874
In Nursing Facility ⁶ :	69
In Home/Community-based Waiver ⁷ :	355
In Money Follows the Person Program (MFP):	2
Total Costs for All recipients ⁸ :	\$48,041,108



Covered Population ⁹	Number	Percent ¹⁰	Service Categories	Total cost	Recipients ¹¹
Adults	1,181	9%	Acute Care	\$4,183,685	1,681
Aged	335	3%	Behavioral Health	\$3,772,244	402
Blind and Disabled	873	7%	Dental	\$295,240	5,009
Children	8,510	66%	Long Term Care ¹²	\$5,666,684	332
Other	1,442	11%	MCO Payments ¹³	\$23,603,488	10,406
SMI GAP	7	0%	Pharmacy	\$466,501	1,223
Pregnant women	507	4%	Primary Care ¹⁴	\$10,053,266	3,477

Age Group ¹⁵	Number	Percent ¹⁰
0-20 years	8,882	69%
21-64 years	3,405	27%
65+ years	561	4%
85+ years	76	1%

Medallion 3 Plans Operating in State ¹⁶
Anthem
INTotal Health

Most Utilized Hospitals
Potomac Hospital Corp
Stafford Hospital LLC
Mary Washington Hospital
INOVA Fairfax Hospital
Novant Health Prince William Medical Center

Most Utilized Nursing Facilities
Envoy of Woodbridge, LLC
Golden Livingcenter-Fredericksburg
Woodbine Rehabilitation Health Center LLC
Falls Run Nursing and Rehabilitation Center
Manassas Health and Rehabilitation Center

¹ This data is deemed reliable, however, due to the transient nature of the population and exacting geographic boundaries of the districts, there may be some variation in the data.

² Figures based on all enrollees with a valid Virginia zip code; individuals enrolled under a temporary detention order are not included

³ Fee-for-Service includes individuals enrolled in adult care residences

⁴ Individuals are mutually exclusive between FFS, CCC, PACE or MCO categories

⁵ Based on any Medicare insurance, Part A, Part B or Parts A and B; individuals may be included in FFS, CCC or PACE counts

⁶ Includes skilled nursing facilities and intermediate care facilities; individuals included in FFS or CCC counts

⁷ Individuals in waivers may be included in FFS, CCC or MCO counts

⁸ Excludes transportation and other per member per month costs

⁹ Full coverage groups may include emergency (i.e., short term) Medicaid enrollees; **Adults** include adults in low-income families with children categories, former foster care and adult refugees; **Children** does not include children in blind, disabled, or pregnant women categories; **Other** includes individuals enrolled in limited benefit categories such as family planning services, the SMI GAP program and certain Medicare beneficiaries; **SMI Gap** is a sub-category of **Other**

¹⁰ Numbers may not add up to 100% due to rounding

¹¹ Recipients are unduplicated within each category but may be duplicated between categories

¹² Includes skilled nursing facilities, intermediate care facilities, home health and assessments

¹³ Includes acute care, primary care, pharmacy, transportation

¹⁴ Includes laboratory, x-ray, physician and other practitioners

¹⁵ Age 85+ is a subset of the 65+ category

¹⁶ Does not include health plans participating in the CCC program: Humana, Virginia Premier Health Plan and Anthem

Medicaid At-A-Glance¹ January 2016 – House District 3
 Comprised of all of Bland, Buchanan, and Tazewell Counties; and part of Russell County
 (SFY 2015 Data Below)

Total District Population (2010):	80,583
Medicaid/FAMIS Population²:	19,391
Population with Medicaid or FAMIS:	24%
Enrolled Fee-for-Service (FFS) ³ :	6,462
Enrolled Managed Care Organization (MCO):	12,855
Commonwealth Coordinate Care (CCC):	17
In PACE Program ⁴ :	57
Dually Eligible Medicare Enrollees ⁵ :	4,288
In Nursing Facility ⁶ :	449
In Home/Community-based Waiver ⁷ :	336
In Money Follows the Person Program (MFP):	1
Total Costs for All recipients ⁸ :	\$83,400,539



Covered Population ⁹	Number	Percent ¹⁰
Adults	1,983	10%
Aged	877	5%
Blind and Disabled	4,073	21%
Children	8,538	44%
Other	3,525	18%
SMI GAP	65	0%
Pregnant women	395	2%

Service Categories	Total cost	Recipients ¹¹
Acute Care	\$7,456,378	4,277
Behavioral Health	\$6,262,710	1,106
Dental	\$403,878	4,711
Long Term Care ¹²	\$12,282,991	622
MCO Payments ¹³	\$48,384,641	12,642
Pharmacy	\$972,982	3,404
Primary Care ¹⁴	\$7,636,959	6,937

Age Group ¹⁵	Number	Percent ¹⁰
0-20 years	9,089	47%
21-64 years	8,299	43%
65+ years	2,003	10%
85+ years	300	2%

Medallion 3 Plans Operating in State ¹⁶
Virginia Premier Health Plan
INTotal Health
Anthem

Most Utilized Hospitals
Clinch Valley Medical Center
Bluefield Hospital Company LLC
Bristol Regional Medical Center
Southwestern Virginia Mental Health Institute
Carilion Medical Center

Most Utilized Nursing Facilities
Heritage Hall-Tazewell
Heritage Hall Grundy
Westwood Medical Park Operations LLC
Bland County Nursing and Rehabilitation
Maple Grove Rehabilitation and Healthcare

¹ This data is deemed reliable, however, due to the transient nature of the population and exacting geographic boundaries of the districts, there may be some variation in the data.

² Figures based on all enrollees with a valid Virginia zip code; individuals enrolled under a temporary detention order are not included

³ Fee-for-Service includes individuals enrolled in adult care residences

⁴ Individuals are mutually exclusive between FFS, CCC, PACE or MCO categories

⁵ Based on any Medicare insurance, Part A, Part B or Parts A and B; individuals may be included in FFS, CCC or PACE counts

⁶ Includes skilled nursing facilities and intermediate care facilities; individuals included in FFS or CCC counts

⁷ Individuals in waivers may be included in FFS, CCC or MCO counts

⁸ Excludes transportation and other per member per month costs

⁹ Full coverage groups may include emergency (i.e., short term) Medicaid enrollees; **Adults** include adults in low-income families with children categories, former foster care and adult refugees; **Children** does not include children in blind, disabled, or pregnant women categories; **Other** includes individuals enrolled in limited benefit categories such as family planning services, the SMI GAP program and certain Medicare beneficiaries; **SMI Gap** is a sub-category of **Other**

¹⁰ Numbers may not add up to 100% due to rounding

¹¹ Recipients are unduplicated within each category but may be duplicated between categories

¹² Includes skilled nursing facilities, intermediate care facilities, home health, consumer directed services and assessments

¹³ Includes capitation payments to plans

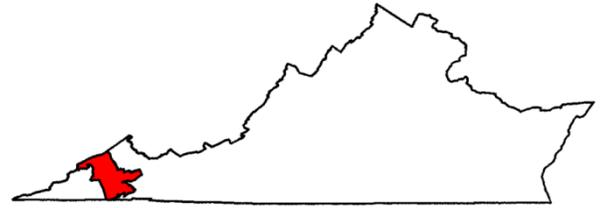
¹⁴ Includes laboratory, x-ray, physician and other practitioner claims

¹⁵ Age 85+ is a subset of the 65+ category

¹⁶ Does not include health plans participating in the CCC program: Humana, Virginia Premier Health Plan and Anthem

Medicaid At-A-Glance¹ January 2016 – House District 4
 Comprised of all of Dickenson County; and part of Russell, Washington, and Wise Counties
 (SFY 2015 Data Below)

Total District Population (2010):	80,446
Medicaid/FAMIS Population²:	22,737
Population with Medicaid or FAMIS:	28%
Enrolled Fee-for-Service (FFS) ³ :	7,995
Enrolled Managed Care Organization (MCO):	14,681
Commonwealth Coordinate Care (CCC):	13
In PACE Program ⁴ :	48
Dually Eligible Medicare Enrollees ⁵ :	5,246
In Nursing Facility ⁶ :	353
In Home/Community-based Waiver ⁷ :	647
In Money Follows the Person Program (MFP):	5
Total Costs for All recipients⁸:	\$101,517,884



Covered Population ⁹	Number	Percent ¹⁰
Adults	2,246	10%
Aged	1,068	5%
Blind and Disabled	4,797	21%
Children	9,791	43%
Other	4,416	19%
SMI GAP	96	0%
Pregnant women	419	2%

Service Categories	Total cost	Recipients ¹¹
Acute Care	\$8,783,194	5,212
Behavioral Health	\$11,713,901	2,012
Dental	\$413,446	5,739
Long Term Care ¹²	\$10,763,927	777
MCO Payments ¹³	\$54,728,133	14,739
Pharmacy	\$1,200,005	4,316
Primary Care ¹⁴	\$13,915,278	8,188

Age Group ¹⁵	Number	Percent ¹⁰
0-20 years	10,474	46%
21-64 years	9,783	43%
65+ years	2,480	11%
85+ years	345	2%

Medallion 3 Plans Operating in State ¹⁶
Virginia Premier Health Plan
Anthem
INTotal Health
Coventry Cares of Virginia

Most Utilized Hospitals
Johnston Memorial Hospital, Inc.
Bristol Regional Medical Center
Norton Community Hospital
Russell County Medical Center
Caris Healthcare, LP

Most Utilized Nursing Facilities
Grace Healthcare of Abingdon
Heritage Hall, Clintwood
Maple Grove Rehabilitation and Healthcare
Abingdon Health and Rehabilitation Center
Valley Health Care Center

¹ This data is deemed reliable, however, due to the transient nature of the population and exacting geographic boundaries of the districts, there may be some variation in the data.

² Figures based on all enrollees with a valid Virginia zip code; individuals enrolled under a temporary detention order are not included

³ Fee-for-Service includes individuals enrolled in adult care residences

⁴ Individuals are mutually exclusive between FFS, CCC, PACE or MCO categories

⁵ Based on any Medicare insurance, Part A, Part B or Parts A and B; individuals may be included in FFS, CCC or PACE counts

⁶ Includes skilled nursing facilities and intermediate care facilities; individuals included in FFS or CCC counts

⁷ Individuals in waivers may be included in FFS, CCC or MCO counts

⁸ Excludes transportation and other per member per month costs

⁹ Full coverage groups may include emergency (i.e., short term) Medicaid enrollees; **Adults** include adults in low-income families with children categories, former foster care and adult refugees; **Children** does not include children in blind, disabled, or pregnant women categories; **Other** includes individuals enrolled in limited benefit categories such as family planning services, the SMI GAP program and certain Medicare beneficiaries; **SMI Gap** is a sub-category of **Other**

¹⁰ Numbers may not add up to 100% due to rounding

¹¹ Recipients are unduplicated within each category but may be duplicated between categories

¹² Includes skilled nursing facilities, intermediate care facilities, home health, consumer directed services and assessments

¹³ Includes capitation payments to plans

¹⁴ Includes laboratory, x-ray, physician and other practitioner claims

¹⁵ Age 85+ is a subset of the 65+ category

¹⁶ Does not include health plans participating in the CCC program: Humana, Virginia Premier Health Plan and Anthem

Medicaid At-A-Glance¹ January 2016 – House District 5

Comprised of the Cities of Bristol and Galax; Grayson County; and part of Smyth and Washington Counties
(SFY 2015 Data Below)

Total District Population (2010):	80,600
Medicaid/FAMIS Population²:	20,969
Population with Medicaid or FAMIS:	26%
Enrolled Fee-for-Service (FFS) ³ :	7,781
Enrolled Managed Care Organization (MCO):	13,177
Commonwealth Coordinate Care (CCC):	11
In PACE Program ⁴ :	0
Dually Eligible Medicare Enrollees ⁵ :	4,932
In Nursing Facility ⁶ :	617
In Home/Community-based Waiver ⁷ :	662
In Money Follows the Person Program (MFP):	1
Total Costs for All recipients ⁸ :	\$96,487,410



Covered Population ⁹	Number	Percent ¹⁰
Adults	2,030	10%
Aged	1,348	6%
Blind and Disabled	3,253	16%
Children	9,410	45%
Other	4,483	21%
SMI GAP	127	0%
Pregnant women	445	2%

Age Group ¹⁵	Number	Percent ¹⁰
0-20 years	10,042	48%
21-64 years	8,168	39%
65+ years	2,759	13%
85+ years	556	3%

Most Utilized Hospitals
Johnston Memorial Hospital, Inc.
Twin County Regional Hospital
Bristol Regional Medical Center
Southwestern Virginia Mental Health Institute
Johnson City Medical Center Hospital

Service Categories	Total cost	Recipients ¹¹
Acute Care	\$7,657,080	4,680
Behavioral Health	\$17,616,449	2,268
Dental	\$492,464	5,489
Long Term Care ¹²	\$16,722,326	1,023
MCO Payments ¹³	\$41,340,311	13,346
Pharmacy	\$1,102,508	3,706
Primary Care ¹⁴	\$11,556,272	7,473

Medallion 3 Plans Operating in State ¹⁶
Virginia Premier Health Plan
Anthem
INTotal Health
Coventry Cares of Virginia

Most Utilized Nursing Facilities
Golden Living Center-Blue Ridge
Valley Health Care Center
Waddell Nursing Home
Grayson Facility Operations, LLC
NHC Healthcare

¹ This data is deemed reliable, however, due to the transient nature of the population and exacting geographic boundaries of the districts, there may be some variation in the data.

² Figures based on all enrollees with a valid Virginia zip code; individuals enrolled under a temporary detention order are not included

³ Fee-for-Service includes individuals enrolled in adult care residences

⁴ Individuals are mutually exclusive between FFS, CCC, PACE or MCO categories

⁵ Based on any Medicare insurance, Part A, Part B or Parts A and B; individuals may be included in FFS, CCC or PACE counts

⁶ Includes skilled nursing facilities and intermediate care facilities; individuals included in FFS or CCC counts

⁷ Individuals in waivers may be included in FFS, CCC or MCO counts

⁸ Excludes transportation and other per member per month costs

⁹ Full coverage groups may include emergency (i.e., short term) Medicaid enrollees; **Adults** include adults in low-income families with children categories, former foster care and adult refugees; **Children** does not include children in blind, disabled, or pregnant women categories; **Other** includes individuals enrolled in limited benefit categories such as family planning services, the SMI GAP program and certain Medicare beneficiaries; **SMI Gap** is a sub-category of **Other**

¹⁰ Numbers may not add up to 100% due to rounding

¹¹ Recipients are unduplicated within each category but may be duplicated between categories

¹² Includes skilled nursing facilities, intermediate care facilities, home health, consumer directed services and assessments

¹³ Includes capitation payments to plans

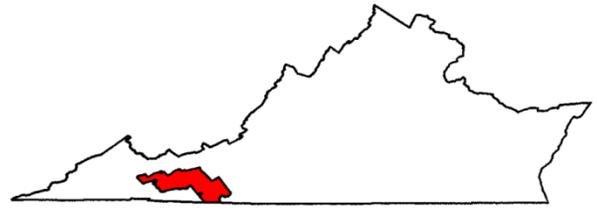
¹⁴ Includes laboratory, x-ray, physician and other practitioner claims

¹⁵ Age 85+ is a subset of the 65+ category

¹⁶ Does not include health plans participating in the CCC program: Humana, Virginia Premier Health Plan and Anthem

Medicaid At-A-Glance¹ January 2016 – House District 6
 Comprised of all of Carroll and Wythe Counties; and part of Smyth County
 (SFY 2015 Data Below)

Total District Population (2010):	79,608
Medicaid/FAMIS Population²:	19,884
Population with Medicaid or FAMIS:	25%
Enrolled Fee-for-Service (FFS) ³ :	7,688
Enrolled Managed Care Organization (MCO):	12,161
Commonwealth Coordinate Care (CCC):	35
In PACE Program ⁴ :	0
Dually Eligible Medicare Enrollees ⁵ :	4,960
In Nursing Facility ⁶ :	655
In Home/Community-based Waiver ⁷ :	703
In Money Follows the Person Program (MFP):	5
Total Costs for All recipients ⁸ :	\$115,616,569



Covered Population ⁹	Number	Percent ¹⁰
Adults	1,776	9%
Aged	1,243	6%
Blind and Disabled	3,151	16%
Children	8,952	45%
Other	4,360	22%
SMI GAP	142	0%
Pregnant women	402	2%

Service Categories	Total cost	Recipients ¹¹
Acute Care	\$6,888,019	4,625
Behavioral Health	\$14,694,222	2,003
Dental	\$443,892	4,971
Long Term Care ¹²	\$40,052,011	981
MCO Payments ¹³	\$37,449,765	11,916
Pharmacy	\$1,291,964	3,811
Primary Care ¹⁴	\$14,796,696	7,559

Age Group ¹⁵	Number	Percent ¹⁰
0-20 years	9,585	48%
21-64 years	7,672	39%
65+ years	2,627	13%
85+ years	519	3%

Medallion 3 Plans Operating in State ¹⁶
Virginia Premier Health Plan
Anthem

Most Utilized Hospitals
Twin County Regional Hospital
Wythe County Community Hospital
Carilion New River Valley Med
Carilion Medical Center
Southwestern Virginia Mental Health Institute

Most Utilized Nursing Facilities
Carrington Place At Wytheville
Francis Marion Manor Health and Rehabilitation
Trinity Mission of Hillsville
Heritage Hall-Laurel Meadows
Edgemont Center, Inc.

¹ This data is deemed reliable, however, due to the transient nature of the population and exacting geographic boundaries of the districts, there may be some variation in the data.

² Figures based on all enrollees with a valid Virginia zip code; individuals enrolled under a temporary detention order are not included

³ Fee-for-Service includes individuals enrolled in adult care residences

⁴ Individuals are mutually exclusive between FFS, CCC, PACE or MCO categories

⁵ Based on any Medicare insurance, Part A, Part B or Parts A and B; individuals may be included in FFS, CCC or PACE counts

⁶ Includes skilled nursing facilities and intermediate care facilities; individuals included in FFS or CCC counts

⁷ Individuals in waivers may be included in FFS, CCC or MCO counts

⁸ Excludes transportation and other per member per month costs

⁹ Full coverage groups may include emergency (i.e., short term) Medicaid enrollees; **Adults** include adults in low-income families with children categories, former foster care and adult refugees; **Children** does not include children in blind, disabled, or pregnant women categories; **Other** includes individuals enrolled in limited benefit categories such as family planning services, the SMI GAP program and certain Medicare beneficiaries; **SMI Gap** is a sub-category of **Other**

¹⁰ Numbers may not add up to 100% due to rounding

¹¹ Recipients are unduplicated within each category but may be duplicated between categories

¹² Includes skilled nursing facilities, intermediate care facilities, home health, consumer directed services and assessments

¹³ Includes capitation payments to plans

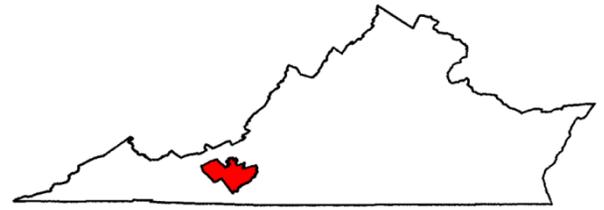
¹⁴ Includes laboratory, x-ray, physician and other practitioner claims

¹⁵ Age 85+ is a subset of the 65+ category

¹⁶ Does not include health plans participating in the CCC program: Humana, Virginia Premier Health Plan and Anthem

Medicaid At-A-Glance¹ January 2016 – House District 7
 Comprised of all of Floyd County; and part of Montgomery and Pulaski Counties
 (SFY 2015 Data Below)

Total District Population (2010):	80,146
Medicaid/FAMIS Population²:	13,997
Population with Medicaid or FAMIS:	17%
Enrolled Fee-for-Service (FFS) ³ :	4,489
Enrolled Managed Care Organization (MCO):	8,832
Commonwealth Coordinate Care (CCC):	675
In PACE Program ⁴ :	1
Dually Eligible Medicare Enrollees ⁵ :	3,008
In Nursing Facility ⁶ :	503
In Home/Community-based Waiver ⁷ :	411
In Money Follows the Person Program (MFP):	5
Total Costs for All recipients ⁸ :	\$73,032,853



Covered Population ⁹	Number	Percent ¹⁰
Adults	1,305	9%
Aged	793	6%
Blind and Disabled	2,048	15%
Children	6,502	46%
Other	3,039	22%
SMI GAP	72	0%
Pregnant women	310	2%

Service Categories	Total cost	Recipients ¹¹
Acute Care	\$4,697,956	2,632
Behavioral Health	\$11,423,282	2,029
Dental	\$286,891	3,835
Long Term Care ¹²	\$13,857,978	727
MCO Payments ¹³	\$30,629,529	9,455
Pharmacy	\$838,803	2,278
Primary Care ¹⁴	\$11,298,415	4,806

Age Group ¹⁵	Number	Percent ¹⁰
0-20 years	6,965	50%
21-64 years	5,385	38%
65+ years	1,647	12%
85+ years	365	3%

Medallion 3 Plans Operating in State ¹⁶
Virginia Premier Health Plan

Most Utilized Hospitals
Carilion New River Valley Medical
Carilion Medical Center
Lewis-Gale Hospital, Inc.
Montgomery Regional Hospital
Southwestern Virginia Mental Health Institute

Most Utilized Nursing Facilities
Heritage Hall Blacksburg
Highland Ridge Rehabilitation Center
Pulaski Health Care Center
Skyline Facility Operations LLC
Kroontje Health Care Center

¹ This data is deemed reliable, however, due to the transient nature of the population and exacting geographic boundaries of the districts, there may be some variation in the data.

² Figures based on all enrollees with a valid Virginia zip code; individuals enrolled under a temporary detention order are not included

³ Fee-for-Service includes individuals enrolled in adult care residences

⁴ Individuals are mutually exclusive between FFS, CCC, PACE or MCO categories

⁵ Based on any Medicare insurance, Part A, Part B or Parts A and B; individuals may be included in FFS, CCC or PACE counts

⁶ Includes skilled nursing facilities and intermediate care facilities; individuals included in FFS or CCC counts

⁷ Individuals in waivers may be included in FFS, CCC or MCO counts

⁸ Excludes transportation and other per member per month costs

⁹ Full coverage groups may include emergency (i.e., short term) Medicaid enrollees; **Adults** include adults in low-income families with children categories, former foster care and adult refugees; **Children** does not include children in blind, disabled, or pregnant women categories; **Other** includes individuals enrolled in limited benefit categories such as family planning services, the SMI GAP program and certain Medicare beneficiaries; **SMI Gap** is a sub-category of **Other**

¹⁰ Numbers may not add up to 100% due to rounding

¹¹ Recipients are unduplicated within each category but may be duplicated between categories

¹² Includes skilled nursing facilities, intermediate care facilities, home health, consumer directed services and assessments

¹³ Includes capitation payments to plans

¹⁴ Includes laboratory, x-ray, physician and other practitioner claims

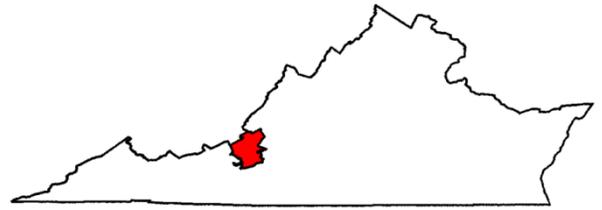
¹⁵ Age 85+ is a subset of the 65+ category

¹⁶ Does not include health plans participating in the CCC program: Humana, Virginia Premier Health Plan and Anthem

Medicaid At-A-Glance¹ January 2016 – House District 8

Comprised of all of Craig County; all of the City of Salem; and part of Montgomery and Roanoke Counties
(SFY 2015 Data Below)

Total District Population (2010):	80,508
Medicaid/FAMIS Population²:	11,739
Population with Medicaid or FAMIS:	15%
Enrolled Fee-for-Service (FFS) ³ :	3,415
Enrolled Managed Care Organization (MCO):	7,695
Commonwealth Coordinate Care (CCC):	615
In PACE Program ⁴ :	14
Dually Eligible Medicare Enrollees ⁵ :	2,201
In Nursing Facility ⁶ :	519
In Home/Community-based Waiver ⁷ :	318
In Money Follows the Person Program (MFP):	5
Total Costs for All recipients ⁸ :	\$68,611,651



Covered Population ⁹	Number	Percent ¹⁰
Adults	1,076	9%
Aged	757	6%
Blind and Disabled	1,624	14%
Children	5,881	50%
Other	2,106	18%
SMI GAP	28	0%
Pregnant women	295	3%

Service Categories	Total cost	Recipients ¹¹
Acute Care	\$10,748,387	2,140
Behavioral Health	\$7,360,926	1,075
Dental	\$144,118	2,936
Long Term Care ¹²	\$11,898,126	655
MCO Payments ¹³	\$26,045,817	8,051
Pharmacy	\$720,573	1,907
Primary Care ¹⁴	\$11,693,703	3,890

Age Group ¹⁵	Number	Percent ¹⁰
0-20 years	6,330	54%
21-64 years	4,206	36%
65+ years	1,203	10%
85+ years	324	3%

Medallion 3 Plans Operating in State ¹⁶
Virginia Premier Health Plan

Most Utilized Hospitals
Carilion Medical Center
Lewis-Gale Hospital, Inc.
Catawba Hospital (Cd)
Carilion New River Valley Med
Montgomery Regional Hospital

Most Utilized Nursing Facilities
Richfield Nursing Center
Salem Health and Rehabilitation Center
Snyder Nursing Home
Friendship Health and Rehabilitation Center, Inc.
Raleigh Court Health Care Center

¹ This data is deemed reliable, however, due to the transient nature of the population and exacting geographic boundaries of the districts, there may be some variation in the data.

² Figures based on all enrollees with a valid Virginia zip code; individuals enrolled under a temporary detention order are not included

³ Fee-for-Service includes individuals enrolled in adult care residences

⁴ Individuals are mutually exclusive between FFS, CCC, PACE or MCO categories

⁵ Based on any Medicare insurance, Part A, Part B or Parts A and B; individuals may be included in FFS, CCC or PACE counts

⁶ Includes skilled nursing facilities and intermediate care facilities; individuals included in FFS or CCC counts

⁷ Individuals in waivers may be included in FFS, CCC or MCO counts

⁸ Excludes transportation and other per member per month costs

⁹ Full coverage groups may include emergency (i.e., short term) Medicaid enrollees; **Adults** include adults in low-income families with children categories, former foster care and adult refugees; **Children** does not include children in blind, disabled, or pregnant women categories; **Other** includes individuals enrolled in limited benefit categories such as family planning services, the SMI GAP program and certain Medicare beneficiaries; **SMI Gap** is a sub-category of **Other**

¹⁰ Numbers may not add up to 100% due to rounding

¹¹ Recipients are unduplicated within each category but may be duplicated between categories

¹² Includes skilled nursing facilities, intermediate care facilities, home health, consumer directed services and assessments

¹³ Includes capitation payments to plans

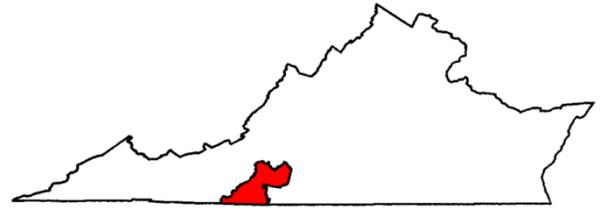
¹⁴ Includes laboratory, x-ray, physician and other practitioner claims

¹⁵ Age 85+ is a subset of the 65+ category

¹⁶ Does not include health plans participating in the CCC program: Humana, Virginia Premier Health Plan and Anthem

Medicaid At-A-Glance¹ January 2016 – House District 9
 Comprised of all of Patrick County; part of Franklin and Henry Counties
 (SFY 2015 Data Below)

Total District Population (2010):	80,574
Medicaid/FAMIS Population²:	18,680
Population with Medicaid or FAMIS:	23%
Enrolled Fee-for-Service (FFS) ³ :	6,151
Enrolled Managed Care Organization (MCO):	11,834
Commonwealth Coordinate Care (CCC):	695
In PACE Program ⁴ :	0
Dually Eligible Medicare Enrollees ⁵ :	3,958
In Nursing Facility ⁶ :	505
In Home/Community-based Waiver ⁷ :	708
In Money Follows the Person Program (MFP):	8
Total Costs for All recipients ⁸ :	\$82,054,212



Covered Population ⁹	Number	Percent ¹⁰
Adults	1,669	9%
Aged	1,030	6%
Blind and Disabled	2,544	14%
Children	8,738	47%
Other	4,303	23%
SMI GAP	63	0%
Pregnant women	396	2%

Service Categories	Total cost	Recipients ¹¹
Acute Care	\$6,870,177	3,471
Behavioral Health	\$10,820,986	1,391
Dental	\$392,877	4,745
Long Term Care ¹²	\$14,845,822	932
MCO Payments ¹³	\$39,063,757	12,184
Pharmacy	\$1,150,862	2,663
Primary Care ¹⁴	\$8,909,731	6,086

Age Group ¹⁵	Number	Percent ¹⁰
0-20 years	9,426	50%
21-64 years	7,142	38%
65+ years	2,112	11%
85+ years	431	2%

Medallion 3 Plans Operating in State ¹⁶
Virginia Premier Health Plan

Most Utilized Hospitals
Carilion Medical Center
Memorial Hospital Martinsville-Henry County
Lewis-Gale Hospital, Inc.
Southern Virginia Mental Health Institute
Memorial Hospital of Martinsville

Most Utilized Nursing Facilities
Blue Ridge Nursing Center, Inc.
Trinity Mission Health and Rehabilitation
Franklin Health and Rehabilitation Center
Golden Livingcenter-Martinsville
Blue Ridge Rehabilitation Center

¹ This data is deemed reliable, however, due to the transient nature of the population and exacting geographic boundaries of the districts, there may be some variation in the data.

² Figures based on all enrollees with a valid Virginia zip code; individuals enrolled under a temporary detention order are not included

³ Fee-for-Service includes individuals enrolled in adult care residences

⁴ Individuals are mutually exclusive between FFS, CCC, PACE or MCO categories

⁵ Based on any Medicare insurance, Part A, Part B or Parts A and B; individuals may be included in FFS, CCC or PACE counts

⁶ Includes skilled nursing facilities and intermediate care facilities; individuals included in FFS or CCC counts

⁷ Individuals in waivers may be included in FFS, CCC or MCO counts

⁸ Excludes transportation and other per member per month costs

⁹ Full coverage groups may include emergency (i.e., short term) Medicaid enrollees; **Adults** include adults in low-income families with children categories, former foster care and adult refugees; **Children** does not include children in blind, disabled, or pregnant women categories; **Other** includes individuals enrolled in limited benefit categories such as family planning services, the SMI GAP program and certain Medicare beneficiaries; **SMI Gap** is a sub-category of **Other**

¹⁰ Numbers may not add up to 100% due to rounding

¹¹ Recipients are unduplicated within each category but may be duplicated between categories

¹² Includes skilled nursing facilities, intermediate care facilities, home health, consumer directed services and assessments

¹³ Includes capitation payments to plans

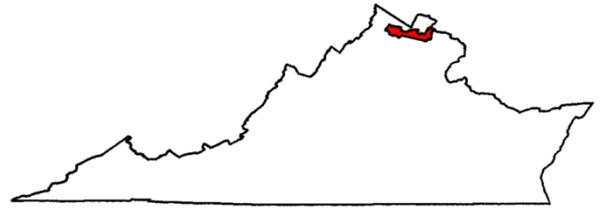
¹⁴ Includes laboratory, x-ray, physician and other practitioner claims

¹⁵ Age 85+ is a subset of the 65+ category

¹⁶ Does not include health plans participating in the CCC program: Humana, Virginia Premier Health Plan and Anthem

Medicaid At-A-Glance¹ January 2016 – House District 10
 Comprised of parts of Clark, Frederick, and Loudon Counties
 (SFY 2015 Data Below)

Total District Population (2010):	80,617
Medicaid/FAMIS Population²:	8,104
Population with Medicaid or FAMIS:	10%
Enrolled Fee-for-Service (FFS) ³ :	2,209
Enrolled Managed Care Organization (MCO):	5,886
Commonwealth Coordinate Care (CCC):	9
In PACE Program ⁴ :	0
Dually Eligible Medicare Enrollees ⁵ :	906
In Nursing Facility ⁶ :	188
In Home/Community-based Waiver ⁷ :	258
In Money Follows the Person Program (MFP):	0
Total Costs for All recipients ⁸ :	\$36,245,688



Covered Population ⁹	Number	Percent ¹⁰
Adults	521	6%
Aged	501	6%
Blind and Disabled	599	7%
Children	5,177	64%
Other	1,005	12%
SMI GAP	6	0%
Pregnant women	301	4%

Service Categories	Total cost	Recipients ¹¹
Acute Care	\$4,216,524	1,368
Behavioral Health	\$1,840,814	227
Dental	\$256,667	2,920
Long Term Care ¹²	\$10,756,952	361
MCO Payments ¹³	\$12,798,285	5,980
Pharmacy	\$388,067	858
Primary Care ¹⁴	\$5,988,379	2,564

Age Group ¹⁵	Number	Percent ¹⁰
0-20 years	5,417	67%
21-64 years	1,949	24%
65+ years	738	9%
85+ years	180	2%

Medallion 3 Plans Operating in State ¹⁶
Anthem
INTotal Health
Virginia Premier Health Plan

Most Utilized Hospitals
Loudoun Memorial Hospital
Winchester Medical Center
Columbia Reston Hospital Center
INOVA Fairfax Hospital
Dominion Hospital

Most Utilized Nursing Facilities
Heritage Hall Nursing and Rehabilitation Center
Loudoun Nursing and Rehabilitation Center
Evergreen Health and Rehabilitation
Cri Brambleton ICF
Envoy of Winchester, LLC

¹ This data is deemed reliable, however, due to the transient nature of the population and exacting geographic boundaries of the districts, there may be some variation in the data.

² Figures based on all enrollees with a valid Virginia zip code; individuals enrolled under a temporary detention order are not included

³ Fee-for-Service includes individuals enrolled in adult care residences

⁴ Individuals are mutually exclusive between FFS, CCC, PACE or MCO categories

⁵ Based on any Medicare insurance, Part A, Part B or Parts A and B; individuals may be included in FFS, CCC or PACE counts

⁶ Includes skilled nursing facilities and intermediate care facilities; individuals included in FFS or CCC counts

⁷ Individuals in waivers may be included in FFS, CCC or MCO counts

⁸ Excludes transportation and other per member per month costs

⁹ Full coverage groups may include emergency (i.e., short term) Medicaid enrollees; **Adults** include adults in low-income families with children categories, former foster care and adult refugees; **Children** does not include children in blind, disabled, or pregnant women categories; **Other** includes individuals enrolled in limited benefit categories such as family planning services, the SMI GAP program and certain Medicare beneficiaries; **SMI Gap** is a sub-category of **Other**

¹⁰ Numbers may not add up to 100% due to rounding

¹¹ Recipients are unduplicated within each category but may be duplicated between categories

¹² Includes skilled nursing facilities, intermediate care facilities, home health, consumer directed services and assessments

¹³ Includes capitation payments to plans

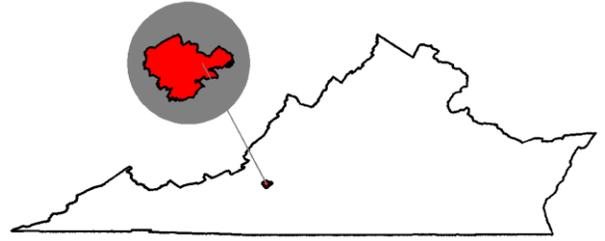
¹⁴ Includes laboratory, x-ray, physician and other practitioner claims

¹⁵ Age 85+ is a subset of the 65+ category

¹⁶ Does not include health plans participating in the CCC program: Humana, Virginia Premier Health Plan and Anthem

Medicaid At-A-Glance¹ January 2016 – House District 11
 Comprised of part of the City of Roanoke
 (SFY 2015 Data Below)

Total District Population (2010):	80,132
Medicaid/FAMIS Population²:	26,224
Population with Medicaid or FAMIS:	33%
Enrolled Fee-for-Service (FFS) ³ :	6,009
Enrolled Managed Care Organization (MCO):	18,743
Commonwealth Coordinate Care (CCC):	1,445
In PACE Program ⁴ :	27
Dually Eligible Medicare Enrollees ⁵ :	4,288
In Nursing Facility ⁶ :	501
In Home/Community-based Waiver ⁷ :	414
In Money Follows the Person Program (MFP):	18
Total Costs for All recipients⁸:	\$132,456,093



Covered Population ⁹	Number	Percent ¹⁰
Adults	2,903	11%
Aged	969	4%
Blind and Disabled	4,387	17%
Children	12,981	50%
Other	4,308	16%
SMI GAP	84	0%
Pregnant women	676	3%

Service Categories	Total cost	Recipients ¹¹
Acute Care	\$11,206,644	5,142
Behavioral Health	\$24,638,609	2,608
Dental	\$140,423	6,636
Long Term Care¹²	\$14,376,303	816
MCO Payments¹³	\$69,036,595	21,034
Pharmacy	\$884,121	3,327
Primary Care¹⁴	\$12,173,399	8,587

Age Group ¹⁵	Number	Percent ¹⁰
0-20 years	14,095	54%
21-64 years	10,216	39%
65+ years	1,913	7%
85+ years	319	1%

Medallion 3 Plans Operating in State ¹⁶
Virginia Premier Health Plan

Most Utilized Hospitals
Carilion Medical Center
Lewis-Gale Hospital, Inc.
Catawba Hospital (Cd)
Carilion Roanoke Memorial Hosp
Carilion New River Valley Med

Most Utilized Nursing Facilities
Avante At Roanoke
Springtree Health Care and Rehabilitation Center
Virginia Veterans Care Center
Raleigh Court Health Care Center
Friendship Health and Rehabilitation Center, Inc.

¹ This data is deemed reliable, however, due to the transient nature of the population and exacting geographic boundaries of the districts, there may be some variation in the data.

² Figures based on all enrollees with a valid Virginia zip code; individuals enrolled under a temporary detention order are not included

³ Fee-for-Service includes individuals enrolled in adult care residences

⁴ Individuals are mutually exclusive between FFS, CCC, PACE or MCO categories

⁵ Based on any Medicare insurance, Part A, Part B or Parts A and B; individuals may be included in FFS, CCC or PACE counts

⁶ Includes skilled nursing facilities and intermediate care facilities; individuals included in FFS or CCC counts

⁷ Individuals in waivers may be included in FFS, CCC or MCO counts

⁸ Excludes transportation and other per member per month costs

⁹ Full coverage groups may include emergency (i.e., short term) Medicaid enrollees; **Adults** include adults in low-income families with children categories, former foster care and adult refugees; **Children** does not include children in blind, disabled, or pregnant women categories; **Other** includes individuals enrolled in limited benefit categories such as family planning services, the SMI GAP program and certain Medicare beneficiaries; **SMI Gap** is a sub-category of **Other**

¹⁰ Numbers may not add up to 100% due to rounding

¹¹ Recipients are unduplicated within each category but may be duplicated between categories

¹² Includes skilled nursing facilities, intermediate care facilities, home health, consumer directed services and assessments

¹³ Includes capitation payments to plans

¹⁴ Includes laboratory, x-ray, physician and other practitioner claims

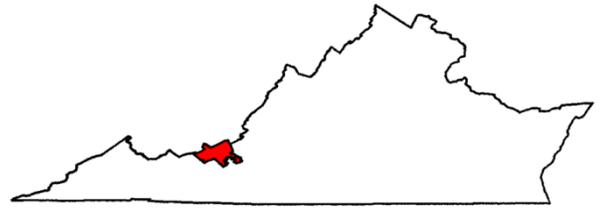
¹⁵ Age 85+ is a subset of the 65+ category

¹⁶ Does not include health plans participating in the CCC program: Humana, Virginia Premier Health Plan and Anthem

Medicaid At-A-Glance¹ January 2016 – House District 12

Comprised of all of Giles County; all of the City of Radford; and part of Montgomery and Pulaski Counties
(SFY 2015 Data Below)

Total District Population (2010):	80,492
Medicaid/FAMIS Population²:	9,622
Population with Medicaid or FAMIS:	12%
Enrolled Fee-for-Service (FFS) ³ :	2,803
Enrolled Managed Care Organization (MCO):	6,325
Commonwealth Coordinate Care (CCC):	493
In PACE Program ⁴ :	1
Dually Eligible Medicare Enrollees ⁵ :	1,805
In Nursing Facility ⁶ :	199
In Home/Community-based Waiver ⁷ :	272
In Money Follows the Person Program (MFP):	3
Total Costs for All recipients ⁸ :	\$46,112,435



Covered Population ⁹	Number	Percent ¹⁰
Adults	984	10%
Aged	397	4%
Blind and Disabled	1,479	15%
Children	4,605	48%
Other	1,901	20%
SMI GAP	39	0%
Pregnant women	256	3%

Service Categories	Total cost	Recipients ¹¹
Acute Care	\$3,729,856	1,739
Behavioral Health	\$7,605,005	1,471
Dental	\$188,508	2,349
Long Term Care ¹²	\$5,329,524	342
MCO Payments ¹³	\$21,855,181	6,735
Pharmacy	\$445,732	1,380
Primary Care ¹⁴	\$6,958,630	3,188

Age Group ¹⁵	Number	Percent ¹⁰
0-20 years	4,957	52%
21-64 years	3,822	40%
65+ years	843	9%
85+ years	182	2%

Medallion 3 Plans Operating in State ¹⁶
Virginia Premier Health Plan

Most Utilized Hospitals
Carilion New River Valley Med
Carilion Medical Center
Lewis-Gale Hospital, Inc.
Montgomery Regional Hospital
Southwestern Virginia Mental Health Institute

Most Utilized Nursing Facilities
Heritage Hall- Rich Creek
Radford Nursing and Rehabilitation Center
Heritage Hall Blacksburg
Highland Ridge Rehabilitation Center
Kroontje Health Care Center

¹ This data is deemed reliable, however, due to the transient nature of the population and exacting geographic boundaries of the districts, there may be some variation in the data.

² Figures based on all enrollees with a valid Virginia zip code; individuals enrolled under a temporary detention order are not included

³ Fee-for-Service includes individuals enrolled in adult care residences

⁴ Individuals are mutually exclusive between FFS, CCC, PACE or MCO categories

⁵ Based on any Medicare insurance, Part A, Part B or Parts A and B; individuals may be included in FFS, CCC or PACE counts

⁶ Includes skilled nursing facilities and intermediate care facilities; individuals included in FFS or CCC counts

⁷ Individuals in waivers may be included in FFS, CCC or MCO counts

⁸ Excludes transportation and other per member per month costs

⁹ Full coverage groups may include emergency (i.e., short term) Medicaid enrollees; **Adults** include adults in low-income families with children categories, former foster care and adult refugees; **Children** does not include children in blind, disabled, or pregnant women categories; **Other** includes individuals enrolled in limited benefit categories such as family planning services, the SMI GAP program and certain Medicare beneficiaries; **SMI Gap** is a sub-category of **Other**

¹⁰ Numbers may not add up to 100% due to rounding

¹¹ Recipients are unduplicated within each category but may be duplicated between categories

¹² Includes skilled nursing facilities, intermediate care facilities, home health, consumer directed services and assessments

¹³ Includes capitation payments to plans

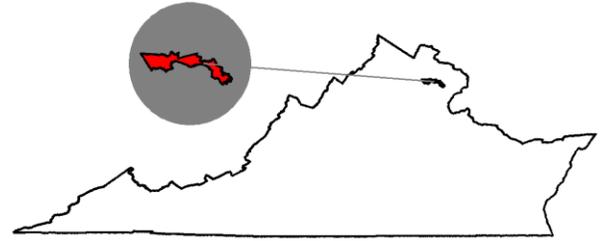
¹⁴ Includes laboratory, x-ray, physician and other practitioner claims

¹⁵ Age 85+ is a subset of the 65+ category

¹⁶ Does not include health plans participating in the CCC program: Humana, Virginia Premier Health Plan and Anthem

Medicaid At-A-Glance¹ January 2016 – House District 13
 Comprised of all of the City of Manassas Park; and part of Prince William County
 (SFY 2015 Data Below)

Total District Population (2010):	80,579
Medicaid/FAMIS Population²:	14,078
Population with Medicaid or FAMIS:	17%
Enrolled Fee-for-Service (FFS) ³ :	2,659
Enrolled Managed Care Organization (MCO):	11,192
Commonwealth Coordinate Care (CCC):	227
In PACE Program ⁴ :	0
Dually Eligible Medicare Enrollees ⁵ :	914
In Nursing Facility ⁶ :	123
In Home/Community-based Waiver ⁷ :	292
In Money Follows the Person Program (MFP):	2
Total Costs for All recipients⁸:	\$46,600,789



Covered Population ⁹	Number	Percent ¹⁰
Adults	929	7%
Aged	446	3%
Blind and Disabled	813	6%
Children	9,891	70%
Other	1,416	10%
SMI GAP	14	0%
Pregnant women	583	4%

Service Categories	Total cost	Recipients ¹¹
Acute Care	\$5,154,531	1,933
Behavioral Health	\$4,370,002	415
Dental	\$619,033	5,080
Long Term Care ¹²	\$7,880,763	328
MCO Payments ¹³	\$22,671,073	11,678
Pharmacy	\$455,020	1,220
Primary Care ¹⁴	\$5,450,367	3,799

Age Group ¹⁵	Number	Percent ¹⁰
0-20 years	10,279	73%
21-64 years	3,086	22%
65+ years	713	5%
85+ years	122	1%

Medallion 3 Plans Operating in State ¹⁶
Anthem
INTotal Health

Most Utilized Hospitals
Novant Health Prince William Medical Center
Fair Oaks Hospital
INOVA Fairfax Hospital
University of Virginia Hospital
Fauquier Hospital

Most Utilized Nursing Facilities
Gainesville Health and Rehabilitation
Manassas Health and Rehabilitation Center
Community Residences, Inc.-Cri Oak St.ICF
Cherrydale Health and Rehabilitation Center
Oak Springs of Warrenton

¹ This data is deemed reliable, however, due to the transient nature of the population and exacting geographic boundaries of the districts, there may be some variation in the data.

² Figures based on all enrollees with a valid Virginia zip code; individuals enrolled under a temporary detention order are not included

³ Fee-for-Service includes individuals enrolled in adult care residences

⁴ Individuals are mutually exclusive between FFS, CCC, PACE or MCO categories

⁵ Based on any Medicare insurance, Part A, Part B or Parts A and B; individuals may be included in FFS, CCC or PACE counts

⁶ Includes skilled nursing facilities and intermediate care facilities; individuals included in FFS or CCC counts

⁷ Individuals in waivers may be included in FFS, CCC or MCO counts

⁸ Excludes transportation and other per member per month costs

⁹ Full coverage groups may include emergency (i.e., short term) Medicaid enrollees; **Adults** include adults in low-income families with children categories, former foster care and adult refugees; **Children** does not include children in blind, disabled, or pregnant women categories; **Other** includes individuals enrolled in limited benefit categories such as family planning services, the SMI GAP program and certain Medicare beneficiaries; **SMI Gap** is a sub-category of **Other**

¹⁰ Numbers may not add up to 100% due to rounding

¹¹ Recipients are unduplicated within each category but may be duplicated between categories

¹² Includes skilled nursing facilities, intermediate care facilities, home health, consumer directed services and assessments

¹³ Includes capitation payments to plans

¹⁴ Includes laboratory, x-ray, physician and other practitioner claims

¹⁵ Age 85+ is a subset of the 65+ category

¹⁶ Does not include health plans participating in the CCC program: Humana, Virginia Premier Health Plan and Anthem

Medicaid At-A-Glance¹ January 2016 – House District 14
 Comprised of all of the City of Danville; and part of Henry and Pittsylvania Counties
 (SFY 2015 Data Below)

Total District Population (2010):	79,407
Medicaid/FAMIS Population²:	25,779
Population with Medicaid or FAMIS:	32%
Enrolled Fee-for-Service (FFS) ³ :	9,060
Enrolled Managed Care Organization (MCO):	16,706
Commonwealth Coordinate Care (CCC):	13
In PACE Program ⁴ :	0
Dually Eligible Medicare Enrollees ⁵ :	5,267
In Nursing Facility ⁶ :	796
In Home/Community-based Waiver ⁷ :	1,192
In Money Follows the Person Program (MFP):	5
Total Costs for All recipients⁸:	\$136,657,719



Covered Population ⁹	Number	Percent ¹⁰
Adults	2,592	10%
Aged	1,509	6%
Blind and Disabled	4,225	16%
Children	11,724	45%
Other	5,228	20%
SMI GAP	42	0%
Pregnant women	501	2%

Service Categories	Total cost	Recipients ¹¹
Acute Care	\$10,290,248	4,948
Behavioral Health	\$18,731,006	1,626
Dental	\$404,230	7,575
Long Term Care ¹²	\$30,416,801	1,487
MCO Payments ¹³	\$54,902,231	16,437
Pharmacy	\$1,172,001	4,190
Primary Care ¹⁴	\$20,741,203	8,809

Age Group ¹⁵	Number	Percent ¹⁰
0-20 years	12,729	49%
21-64 years	10,119	39%
65+ years	2,931	11%
85+ years	699	3%

Medallion 3 Plans Operating in State ¹⁶
Optima Family Care
Virginia Premier Health Plan

Most Utilized Hospitals
Danville Regional Medical Center
Carilion Medical Center
Poplar Springs Hospital
Memorial Hospital Martinsville-Henry County
Southern Virginia Mental Health Institute

Most Utilized Nursing Facilities
Roman Eagle Rehabilitation and Health Care Center, Inc.
Golden Livingcenter-Martinsville
Riverside Health Care Center
Piney Forest Health Care Center
Danville Healthcare Group, Inc.

¹ This data is deemed reliable, however, due to the transient nature of the population and exacting geographic boundaries of the districts, there may be some variation in the data.

² Figures based on all enrollees with a valid Virginia zip code; individuals enrolled under a temporary detention order are not included

³ Fee-for-Service includes individuals enrolled in adult care residences

⁴ Individuals are mutually exclusive between FFS, CCC, PACE or MCO categories

⁵ Based on any Medicare insurance, Part A, Part B or Parts A and B; individuals may be included in FFS, CCC or PACE counts

⁶ Includes skilled nursing facilities and intermediate care facilities; individuals included in FFS or CCC counts

⁷ Individuals in waivers may be included in FFS, CCC or MCO counts

⁸ Excludes transportation and other per member per month costs

⁹ Full coverage groups may include emergency (i.e., short term) Medicaid enrollees; **Adults** include adults in low-income families with children categories, former foster care and adult refugees; **Children** does not include children in blind, disabled, or pregnant women categories; **Other** includes individuals enrolled in limited benefit categories such as family planning services, the SMI GAP program and certain Medicare beneficiaries; **SMI Gap** is a sub-category of **Other**

¹⁰ Numbers may not add up to 100% due to rounding

¹¹ Recipients are unduplicated within each category but may be duplicated between categories

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¹³ Includes capitation payments to plans

¹⁴ Includes laboratory, x-ray, physician and other practitioner claims

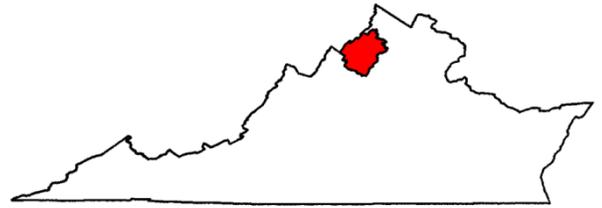
¹⁵ Age 85+ is a subset of the 65+ category

¹⁶ Does not include health plans participating in the CCC program: Humana, Virginia Premier Health Plan and Anthem

Medicaid At-A-Glance¹ January 2016 – House District 15

Comprised of all of Page and Shenandoah Counties; and part of Rockingham and Warren Counties
(SFY 2015 Data Below)

Total District Population (2010):	80,630
Medicaid/FAMIS Population²:	15,830
Population with Medicaid or FAMIS:	20%
Enrolled Fee-for-Service (FFS) ³ :	5,344
Enrolled Managed Care Organization (MCO):	10,451
Commonwealth Coordinate Care (CCC):	35
In PACE Program ⁴ :	0
Dually Eligible Medicare Enrollees ⁵ :	2,984
In Nursing Facility ⁶ :	438
In Home/Community-based Waiver ⁷ :	697
In Money Follows the Person Program (MFP):	0
Total Costs for All recipients ⁸ :	\$72,877,040



Covered Population ⁹	Number	Percent ¹⁰
Adults	1,516	10%
Aged	856	5%
Blind and Disabled	2,030	13%
Children	8,182	52%
Other	2,814	18%
SMI GAP	22	0%
Pregnant women	432	3%

Service Categories	Total cost	Recipients ¹¹
Acute Care	\$6,558,274	3,112
Behavioral Health	\$5,426,085	844
Dental	\$407,365	4,076
Long Term Care ¹²	\$14,495,385	830
MCO Payments ¹³	\$29,988,849	10,182
Pharmacy	\$755,351	2,374
Primary Care ¹⁴	\$15,245,732	5,258

Age Group ¹⁵	Number	Percent ¹⁰
0-20 years	8,640	55%
21-64 years	5,420	34%
65+ years	1,770	11%
85+ years	392	2%

Medallion 3 Plans Operating in State ¹⁶
Virginia Premier Health Plan
Anthem
Optima Family Care

Most Utilized Hospitals
Sentara RMH Medical Center
Warren Memorial Hospital, Inc.
Winchester Medical Center
University of Virginia Hospital
Southern Care Staunton

Most Utilized Nursing Facilities
Montvue Nursing Home
Life Care Center of New Market
Skyline Terrace Convalescent Home
Woodstock Facility Operations LLC
Harrison I C Residence

¹ This data is deemed reliable, however, due to the transient nature of the population and exacting geographic boundaries of the districts, there may be some variation in the data.

² Figures based on all enrollees with a valid Virginia zip code; individuals enrolled under a temporary detention order are not included

³ Fee-for-Service includes individuals enrolled in adult care residences

⁴ Individuals are mutually exclusive between FFS, CCC, PACE or MCO categories

⁵ Based on any Medicare insurance, Part A, Part B or Parts A and B; individuals may be included in FFS, CCC or PACE counts

⁶ Includes skilled nursing facilities and intermediate care facilities; individuals included in FFS or CCC counts

⁷ Individuals in waivers may be included in FFS, CCC or MCO counts

⁸ Excludes transportation and other per member per month costs

⁹ Full coverage groups may include emergency (i.e., short term) Medicaid enrollees; **Adults** include adults in low-income families with children categories, former foster care and adult refugees; **Children** does not include children in blind, disabled, or pregnant women categories; **Other** includes individuals enrolled in limited benefit categories such as family planning services, the SMI GAP program and certain Medicare beneficiaries; **SMI Gap** is a sub-category of **Other**

¹⁰ Numbers may not add up to 100% due to rounding

¹¹ Recipients are unduplicated within each category but may be duplicated between categories

¹² Includes skilled nursing facilities, intermediate care facilities, home health, consumer directed services and assessments

¹³ Includes capitation payments to plans

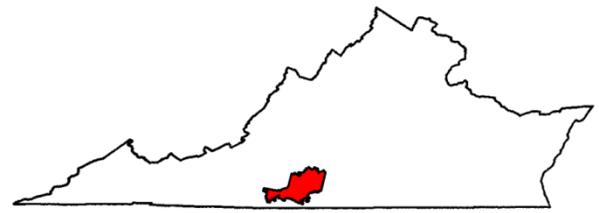
¹⁴ Includes laboratory, x-ray, physician and other practitioner claims

¹⁵ Age 85+ is a subset of the 65+ category

¹⁶ Does not include health plans participating in the CCC program: Humana, Virginia Premier Health Plan and Anthem

Medicaid At-A-Glance¹ January 2016 – House District 16
 Comprised of all of the City of Martinsville; and part of Henry and Pittsylvania Counties
 (SFY 2015 Data Below)

Total District Population (2010):	79,692
Medicaid/FAMIS Population²:	21,969
Population with Medicaid or FAMIS:	28%
Enrolled Fee-for-Service (FFS) ³ :	8,239
Enrolled Managed Care Organization (MCO):	13,693
Commonwealth Coordinate Care (CCC):	37
In PACE Program ⁴ :	0
Dually Eligible Medicare Enrollees ⁵ :	4,954
In Nursing Facility ⁶ :	731
In Home/Community-based Waiver ⁷ :	1,334
In Money Follows the Person Program (MFP):	10
Total Costs for All recipients⁸:	\$105,251,735



Covered Population ⁹	Number	Percent ¹⁰
Adults	1,901	9%
Aged	1,550	7%
Blind and Disabled	3,310	15%
Children	10,091	46%
Other	4,675	21%
SMI GAP	85	0%
Pregnant women	442	2%

Service Categories	Total cost	Recipients ¹¹
Acute Care	\$8,057,135	4,595
Behavioral Health	\$13,138,399	1,460
Dental	\$479,792	6,025
Long Term Care ¹²	\$25,044,051	1,566
MCO Payments ¹³	\$43,295,248	13,934
Pharmacy	\$1,385,401	3,872
Primary Care ¹⁴	\$13,851,709	7,967

Age Group ¹⁵	Number	Percent ¹⁰
0-20 years	10,891	50%
21-64 years	8,170	37%
65+ years	2,908	13%
85+ years	696	3%

Medallion 3 Plans Operating in State ¹⁶
Virginia Premier Health Plan
Optima Family Care

Most Utilized Hospitals
Carilion Medical Center
Memorial Hospital Martinsville-Henry County
Danville Regional Medical Center
Virginia Baptist Hospital
Poplar Springs Hospital

Most Utilized Nursing Facilities
Blue Ridge Rehabilitation Center
Chatham Health and Rehabilitation Center
Gretna Health Care Center
Stanleytown Health Care Center
Riverside Health Care Center

¹ This data is deemed reliable, however, due to the transient nature of the population and exacting geographic boundaries of the districts, there may be some variation in the data.

² Figures based on all enrollees with a valid Virginia zip code; individuals enrolled under a temporary detention order are not included

³ Fee-for-Service includes individuals enrolled in adult care residences

⁴ Individuals are mutually exclusive between FFS, CCC, PACE or MCO categories

⁵ Based on any Medicare insurance, Part A, Part B or Parts A and B; individuals may be included in FFS, CCC or PACE counts

⁶ Includes skilled nursing facilities and intermediate care facilities; individuals included in FFS or CCC counts

⁷ Individuals in waivers may be included in FFS, CCC or MCO counts

⁸ Excludes transportation and other per member per month costs

⁹ Full coverage groups may include emergency (i.e., short term) Medicaid enrollees; **Adults** include adults in low-income families with children categories, former foster care and adult refugees; **Children** does not include children in blind, disabled, or pregnant women categories; **Other** includes individuals enrolled in limited benefit categories such as family planning services, the SMI GAP program and certain Medicare beneficiaries; **SMI Gap** is a sub-category of **Other**

¹⁰ Numbers may not add up to 100% due to rounding

¹¹ Recipients are unduplicated within each category but may be duplicated between categories

¹² Includes skilled nursing facilities, intermediate care facilities, home health, consumer directed services and assessments

¹³ Includes capitation payments to plans

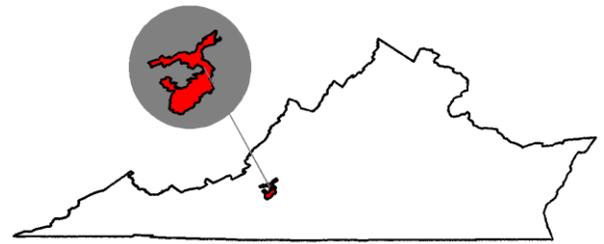
¹⁴ Includes laboratory, x-ray, physician and other practitioner claims

¹⁵ Age 85+ is a subset of the 65+ category

¹⁶ Does not include health plans participating in the CCC program: Humana, Virginia Premier Health Plan and Anthem

Medicaid At-A-Glance¹ January 2016 – House District 17
 Comprised of part of Botetourt and Roanoke Counties; and part of the City of Roanoke
 (SFY 2015 Data Below)

Total District Population (2010):	80,631
Medicaid/FAMIS Population²:	12,818
Population with Medicaid or FAMIS:	16%
Enrolled Fee-for-Service (FFS) ³ :	3,631
Enrolled Managed Care Organization (MCO):	8,426
Commonwealth Coordinate Care (CCC):	735
In PACE Program ⁴ :	26
Dually Eligible Medicare Enrollees ⁵ :	2,594
In Nursing Facility ⁶ :	637
In Home/Community-based Waiver ⁷ :	324
In Money Follows the Person Program (MFP):	12
Total Costs for All recipients ⁸ :	\$71,617,003



Covered Population ⁹	Number	Percent ¹⁰
Adults	1,193	9%
Aged	898	7%
Blind and Disabled	1,944	15%
Children	6,337	49%
Other	2,140	17%
SMI GAP	29	0%
Pregnant women	306	2%

Service Categories	Total cost	Recipients ¹¹
Acute Care	\$6,957,245	2,313
Behavioral Health	\$9,707,793	1,047
Dental	\$66,451	3,124
Long Term Care ¹²	\$15,964,731	805
MCO Payments ¹³	\$28,834,134	8,811
Pharmacy	\$768,955	2,043
Primary Care ¹⁴	\$9,317,694	4,234

Age Group ¹⁵	Number	Percent ¹⁰
0-20 years	6,869	54%
21-64 years	4,472	35%
65+ years	1,477	12%
85+ years	366	3%

Medallion 3 Plans Operating in State ¹⁶
Virginia Premier Health Plan

Most Utilized Hospitals
Carilion Medical Center
Lewis-Gale Hospital, Inc.
Catawba Hospital
Carilion Roanoke Memorial Hospital
Lewis Gale Medical Center Main

Most Utilized Nursing Facilities
Friendship Health and Rehabilitation Center, Inc.
The Berkshire Health Care Center
Pheasant Ridge Nursing and Rehabilitation
South Roanoke Nursing Home
Salem Health and Rehabilitation Center

¹ This data is deemed reliable, however, due to the transient nature of the population and exacting geographic boundaries of the districts, there may be some variation in the data.

² Figures based on all enrollees with a valid Virginia zip code; individuals enrolled under a temporary detention order are not included

³ Fee-for-Service includes individuals enrolled in adult care residences

⁴ Individuals are mutually exclusive between FFS, CCC, PACE or MCO categories

⁵ Based on any Medicare insurance, Part A, Part B or Parts A and B; individuals may be included in FFS, CCC or PACE counts

⁶ Includes skilled nursing facilities and intermediate care facilities; individuals included in FFS or CCC counts

⁷ Individuals in waivers may be included in FFS, CCC or MCO counts

⁸ Excludes transportation and other per member per month costs

⁹ Full coverage groups may include emergency (i.e., short term) Medicaid enrollees; **Adults** include adults in low-income families with children categories, former foster care and adult refugees; **Children** does not include children in blind, disabled, or pregnant women categories; **Other** includes individuals enrolled in limited benefit categories such as family planning services, the SMI GAP program and certain Medicare beneficiaries; **SMI Gap** is a sub-category of **Other**

¹⁰ Numbers may not add up to 100% due to rounding

¹¹ Recipients are unduplicated within each category but may be duplicated between categories

¹² Includes skilled nursing facilities, intermediate care facilities, home health, consumer directed services and assessments

¹³ Includes capitation payments to plans

¹⁴ Includes laboratory, x-ray, physician and other practitioner claims

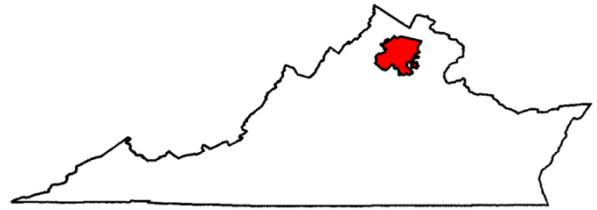
¹⁵ Age 85+ is a subset of the 65+ category

¹⁶ Does not include health plans participating in the CCC program: Humana, Virginia Premier Health Plan and Anthem

Medicaid At-A-Glance¹ January 2016 – House District 18

Comprised of all of Rappahannock County; and part of Culpeper, Fauquier, and Warren Counties
(SFY 2015 Data Below)

Total District Population (2010):	79,450
Medicaid/FAMIS Population²:	10,445
Population with Medicaid or FAMIS:	13%
Enrolled Fee-for-Service (FFS) ³ :	3,058
Enrolled Managed Care Organization (MCO):	7,306
Commonwealth Coordinate Care (CCC):	81
In PACE Program ⁴ :	0
Dually Eligible Medicare Enrollees ⁵ :	1,367
In Nursing Facility ⁶ :	200
In Home/Community-based Waiver ⁷ :	495
In Money Follows the Person Program (MFP):	1
Total Costs for All recipients ⁸ :	\$46,736,852



Covered Population ⁹	Number	Percent ¹⁰
Adults	971	9%
Aged	505	5%
Blind and Disabled	1,167	11%
Children	5,806	56%
Other	1,686	16%
SMI GAP	36	0%
Pregnant women	310	3%

Service Categories	Total cost	Recipients ¹¹
Acute Care	\$6,795,228	2,139
Behavioral Health	\$4,946,565	513
Dental	\$147,790	3,142
Long Term Care ¹²	\$8,318,224	542
MCO Payments ¹³	\$19,893,375	7,573
Pharmacy	\$713,345	1,466
Primary Care ¹⁴	\$5,922,325	3,627

Age Group ¹⁵	Number	Percent ¹⁰
0-20 years	6,174	59%
21-64 years	3,347	32%
65+ years	924	9%
85+ years	190	2%

Medallion 3 Plans Operating in State ¹⁶
Anthem
INTotal Health

Most Utilized Hospitals
Fauquier Hospital
University of Virginia Hospital
Warren Memorial Hospital, Inc.
Poplar Springs Hospital
Culpeper Regional Hospital

Most Utilized Nursing Facilities
Oak Springs of Warrenton
Fauquier Health Rehabilitation and Nursing Center
Culpeper Health and Rehabilitation Center
Warren Memorial Hospital
Heritage Hall - Front Royal

¹ This data is deemed reliable, however, due to the transient nature of the population and exacting geographic boundaries of the districts, there may be some variation in the data.

² Figures based on all enrollees with a valid Virginia zip code; individuals enrolled under a temporary detention order are not included

³ Fee-for-Service includes individuals enrolled in adult care residences

⁴ Individuals are mutually exclusive between FFS, CCC, PACE or MCO categories

⁵ Based on any Medicare insurance, Part A, Part B or Parts A and B; individuals may be included in FFS, CCC or PACE counts

⁶ Includes skilled nursing facilities and intermediate care facilities; individuals included in FFS or CCC counts

⁷ Individuals in waivers may be included in FFS, CCC or MCO counts

⁸ Excludes transportation and other per member per month costs

⁹ Full coverage groups may include emergency (i.e., short term) Medicaid enrollees; **Adults** include adults in low-income families with children categories, former foster care and adult refugees; **Children** does not include children in blind, disabled, or pregnant women categories; **Other** includes individuals enrolled in limited benefit categories such as family planning services, the SMI GAP program and certain Medicare beneficiaries; **SMI Gap** is a sub-category of **Other**

¹⁰ Numbers may not add up to 100% due to rounding

¹¹ Recipients are unduplicated within each category but may be duplicated between categories

¹² Includes skilled nursing facilities, intermediate care facilities, home health, consumer directed services and assessments

¹³ Includes capitation payments to plans

¹⁴ Includes laboratory, x-ray, physician and other practitioner claims

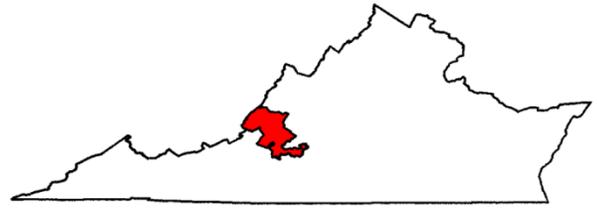
¹⁵ Age 85+ is a subset of the 65+ category

¹⁶ Does not include health plans participating in the CCC program: Humana, Virginia Premier Health Plan and Anthem

Medicaid At-A-Glance¹ January 2016 – House District 19

Comprised of Alleghany County; the Cities of Bedford and Covington; and part of Bedford and Botetourt Counties
(SFY 2015 Data Below)

Total District Population (2010):	80,080
Medicaid/FAMIS Population²:	14,283
Population with Medicaid or FAMIS:	18%
Enrolled Fee-for-Service (FFS) ³ :	4,428
Enrolled Managed Care Organization (MCO):	8,952
Commonwealth Coordinate Care (CCC):	881
In PACE Program ⁴ :	22
Dually Eligible Medicare Enrollees ⁵ :	3,203
In Nursing Facility ⁶ :	601
In Home/Community-based Waiver ⁷ :	643
In Money Follows the Person Program (MFP):	11
Total Costs for All recipients ⁸ :	\$82,072,749



Covered Population ⁹	Number	Percent ¹⁰
Adults	1,240	9%
Aged	942	7%
Blind and Disabled	2,500	18%
Children	6,663	47%
Other	2,605	18%
SMI GAP	50	0%
Pregnant women	333	2%

Service Categories	Total cost	Recipients ¹¹
Acute Care	\$7,161,006	2,863
Behavioral Health	\$7,779,863	1,024
Dental	\$98,548	3,117
Long Term Care ¹²	\$21,101,065	970
MCO Payments ¹³	\$32,590,395	9,480
Pharmacy	\$1,040,593	2,398
Primary Care ¹⁴	\$12,301,279	4,991

Age Group ¹⁵	Number	Percent ¹⁰
0-20 years	7,238	51%
21-64 years	5,332	37%
65+ years	1,713	12%
85+ years	409	3%

Medallion 3 Plans Operating in State ¹⁶
Virginia Premier Health Plan
Anthem

Most Utilized Hospitals
Carilion Medical Center
Lewis-Gale Hospital, Inc.
Virginia Baptist Hospital
Greenbrier Valley Medical Center
ARH Acquisition Corp

Most Utilized Nursing Facilities
Golden Living Center-Alleghany
Bedford County Nursing Home
Carrington Place At Botetourt Commons
The Springs Nursing Center
The Woodlands Health and Rehabilitation Center

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² Figures based on all enrollees with a valid Virginia zip code; individuals enrolled under a temporary detention order are not included

³ Fee-for-Service includes individuals enrolled in adult care residences

⁴ Individuals are mutually exclusive between FFS, CCC, PACE or MCO categories

⁵ Based on any Medicare insurance, Part A, Part B or Parts A and B; individuals may be included in FFS, CCC or PACE counts

⁶ Includes skilled nursing facilities and intermediate care facilities; individuals included in FFS or CCC counts

⁷ Individuals in waivers may be included in FFS, CCC or MCO counts

⁸ Excludes transportation and other per member per month costs

⁹ Full coverage groups may include emergency (i.e., short term) Medicaid enrollees; **Adults** include adults in low-income families with children categories, former foster care and adult refugees; **Children** does not include children in blind, disabled, or pregnant women categories; **Other** includes individuals enrolled in limited benefit categories such as family planning services, the SMI GAP program and certain Medicare beneficiaries; **SMI Gap** is a sub-category of **Other**

¹⁰ Numbers may not add up to 100% due to rounding

¹¹ Recipients are unduplicated within each category but may be duplicated between categories

¹² Includes skilled nursing facilities, intermediate care facilities, home health, consumer directed services and assessments

¹³ Includes capitation payments to plans

¹⁴ Includes laboratory, x-ray, physician and other practitioner claims

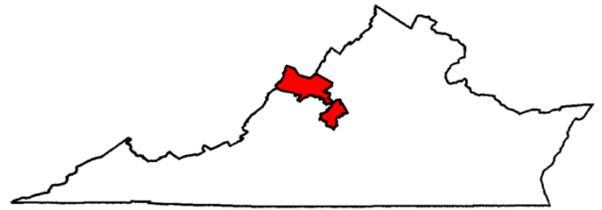
¹⁵ Age 85+ is a subset of the 65+ category

¹⁶ Does not include health plans participating in the CCC program: Humana, Virginia Premier Health Plan and Anthem

Medicaid At-A-Glance¹ January 2016 – House District 20

Comprised of all of Highland County; all of the Cities of Staunton and Waynesboro; and part of Augusta and Nelson Counties
(SFY 2015 Data Below)

Total Population District (2010):	79,334
Medicaid/FAMIS Population²:	15,952
Population with Medicaid or FAMIS:	20%
Enrolled Fee-for-Service (FFS) ³ :	4,951
Enrolled Managed Care Organization (MCO):	10,463
Commonwealth Coordinate Care (CCC):	537
In PACE Program ⁴ :	1
Dually Eligible Medicare Enrollees ⁵ :	3,022
In Nursing Facility ⁶ :	439
In Home/Community-based Waiver ⁷ :	596
In Money Follows the Person Program (MFP):	6
Total Costs for All recipients ⁸ :	\$74,591,268



Covered Population ⁹	Number	Percent ¹⁰
Adults	1,484	9%
Aged	763	5%
Blind and Disabled	2,220	14%
Children	7,967	50%
Other	3,125	20%
SMI GAP	7	0%
Pregnant women	393	2%

Service Categories	Total cost	Recipients ¹¹
Acute Care	\$7,446,260	3,445
Behavioral Health	\$6,743,064	973
Dental	\$561,435	4,395
Long Term Care ¹²	\$13,671,558	804
MCO Payments ¹³	\$32,733,038	10,950
Pharmacy	\$1,001,972	2,306
Primary Care ¹⁴	\$12,433,940	5,472

Age Group ¹⁵	Number	Percent ¹⁰
0-20 years	8,464	53%
21-64 years	5,884	37%
65+ years	1,604	10%
85+ years	329	2%

Medallion 3 Plans Operating in State ¹⁶
Virginia Premier Health Plan
Optima Family Care

Most Utilized Hospitals
University of Virginia Hospital
Augusta Medical Center
Sentara RMH Medical Center
Poplar Springs Hospital
Childhelp Incorporated

Most Utilized Nursing Facilities
Envoy of Staunton, LLC
Avante At Waynesboro
Kings Daughters Facility Operations, LLC
Augusta Facility Operations LLC
Greenstone Residence MR

¹ This data is deemed reliable, however, due to the transient nature of the population and exacting geographic boundaries of the districts, there may be some variation in the data.

² Figures based on all enrollees with a valid Virginia zip code; individuals enrolled under a temporary detention order are not included

³ Fee-for-Service includes individuals enrolled in adult care residences

⁴ Individuals are mutually exclusive between FFS, CCC, PACE or MCO categories

⁵ Based on any Medicare insurance, Part A, Part B or Parts A and B; individuals may be included in FFS, CCC or PACE counts

⁶ Includes skilled nursing facilities and intermediate care facilities; individuals included in FFS or CCC counts

⁷ Individuals in waivers may be included in FFS, CCC or MCO counts

⁸ Excludes transportation and other per member per month costs

⁹ Full coverage groups may include emergency (i.e., short term) Medicaid enrollees; **Adults** include adults in low-income families with children categories, former foster care and adult refugees; **Children** does not include children in blind, disabled, or pregnant women categories; **Other** includes individuals enrolled in limited benefit categories such as family planning services, the SMI GAP program and certain Medicare beneficiaries; **SMI Gap** is a sub-category of **Other**

¹⁰ Numbers may not add up to 100% due to rounding

¹¹ Recipients are unduplicated within each category but may be duplicated between categories

¹² Includes skilled nursing facilities, intermediate care facilities, home health, consumer directed services and assessments

¹³ Includes capitation payments to plans

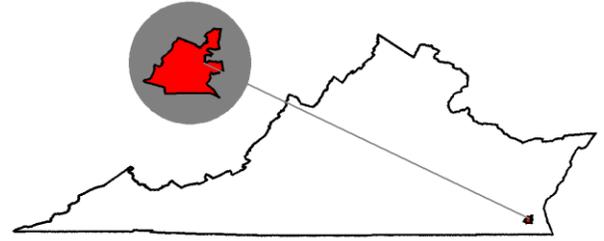
¹⁴ Includes laboratory, x-ray, physician and other practitioner claims

¹⁵ Age 85+ is a subset of the 65+ category

¹⁶ Does not include health plans participating in the CCC program: Humana, Virginia Premier Health Plan and Anthem

Medicaid At-A-Glance¹ January 2016 – House District 21
 Comprised of part of the Cities of Chesapeake and Virginia Beach
 (SFY 2015 Data Below)

Total Population District (2010):	79,608
Medicaid/FAMIS Population²:	9,802
Population with Medicaid or FAMIS:	12%
Enrolled Fee-for-Service (FFS) ³ :	2,430
Enrolled Managed Care Organization (MCO):	7,037
Commonwealth Coordinate Care (CCC):	311
In PACE Program ⁴ :	24
Dually Eligible Medicare Enrollees ⁵ :	1,064
In Nursing Facility ⁶ :	110
In Home/Community-based Waiver ⁷ :	397
In Money Follows the Person Program (MFP):	3
Total Costs for All recipients ⁸ :	\$47,709,408



Covered Population ⁹	Number	Percent ¹⁰
Adults	1,008	10%
Aged	428	4%
Blind and Disabled	1,081	11%
Children	5,531	56%
Other	1,458	15%
SMI GAP	28	0%
Pregnant women	296	3%

Service Categories	Total cost	Recipients ¹¹
Acute Care	\$3,525,005	1,388
Behavioral Health	\$3,326,070	348
Dental	\$115,712	3,033
Long Term Care ¹²	\$6,852,960	309
MCO Payments ¹³	\$19,759,176	7,132
Pharmacy	\$583,512	1,229
Primary Care ¹⁴	\$13,546,973	2,732

Age Group ¹⁵	Number	Percent ¹⁰
0-20 years	5,858	60%
21-64 years	3,277	33%
65+ years	667	7%
85+ years	179	2%

Medallion 3 Plans Operating in State ¹⁶
Optima Family Care
Anthem
Virginia Premier Health Plan

Most Utilized Hospitals
Virginia Beach Psychiatric Center
Sentara Princess Anne Hospital
Sentara Norfolk General Hospital
Sentara Leigh Hospital
Chesapeake General Hospital

Most Utilized Nursing Facilities
Autumn Care of Chesapeake
Bay Pointe Medical and Rehabilitation Center
Indian Rivers Residence City of Virginia Beach
Sentara Nursing Center - Virginia Beach
Virginia Beach Health Care and Rehabilitation

¹ This data is deemed reliable, however, due to the transient nature of the population and exacting geographic boundaries of the districts, there may be some variation in the data.

² Figures based on all enrollees with a valid Virginia zip code; individuals enrolled under a temporary detention order are not included

³ Fee-for-Service includes individuals enrolled in adult care residences

⁴ Individuals are mutually exclusive between FFS, CCC, PACE or MCO categories

⁵ Based on any Medicare insurance, Part A, Part B or Parts A and B; individuals may be included in FFS, CCC or PACE counts

⁶ Includes skilled nursing facilities and intermediate care facilities; individuals included in FFS or CCC counts

⁷ Individuals in waivers may be included in FFS, CCC or MCO counts

⁸ Excludes transportation and other per member per month costs

⁹ Full coverage groups may include emergency (i.e., short term) Medicaid enrollees; **Adults** include adults in low-income families with children categories, former foster care and adult refugees; **Children** does not include children in blind, disabled, or pregnant women categories; **Other** includes individuals enrolled in limited benefit categories such as family planning services, the SMI GAP program and certain Medicare beneficiaries; **SMI Gap** is a sub-category of **Other**

¹⁰ Numbers may not add up to 100% due to rounding

¹¹ Recipients are unduplicated within each category but may be duplicated between categories

¹² Includes skilled nursing facilities, intermediate care facilities, home health, consumer directed services and assessments

¹³ Includes capitation payments to plans

¹⁴ Includes laboratory, x-ray, physician and other practitioner claims

¹⁵ Age 85+ is a subset of the 65+ category

¹⁶ Does not include health plans participating in the CCC program: Humana, Virginia Premier Health Plan and Anthem

Medicaid At-A-Glance¹ January 2016 – House District 22

Comprised of part of Bedford, Campbell, and Franklin Counties; and part of the City of Lynchburg
(SFY 2015 Data Below)

Total Population District (2010):	79,307
Medicaid/FAMIS Population²:	19,143
Population with Medicaid or FAMIS:	24%
Enrolled Fee-for-Service (FFS) ³ :	6,217
Enrolled Managed Care Organization (MCO):	12,694
Commonwealth Coordinate Care (CCC):	163
In PACE Program ⁴ :	69
Dually Eligible Medicare Enrollees ⁵ :	3,432
In Nursing Facility ⁶ :	705
In Home/Community-based Waiver ⁷ :	594
In Money Follows the Person Program (MFP):	2
Total Costs for All recipients ⁸ :	\$158,275,971



Covered Population ⁹	Number	Percent ¹⁰
Adults	1,825	10%
Aged	790	4%
Blind and Disabled	3,395	18%
Children	9,146	48%
Other	3,484	18%
SMI GAP	93	0%
Pregnant women	503	3%

Service Categories	Total cost	Recipients ¹¹
Acute Care	\$10,331,741	3,970
Behavioral Health	\$16,608,478	2,108
Dental	\$139,404	4,297
Long Term Care ¹²	\$74,686,511	1,157
MCO Payments ¹³	\$41,908,224	13,077
Pharmacy	\$943,805	2,964
Primary Care ¹⁴	\$13,657,808	6,619

Age Group ¹⁵	Number	Percent ¹⁰
0-20 years	10,020	52%
21-64 years	7,457	39%
65+ years	1,666	9%
85+ years	335	2%

Medallion 3 Plans Operating in State ¹⁶
Virginia Premier Health Plan
Optima Family Care
Coventry Cares of Virginia

Most Utilized Hospitals
Virginia Baptist Hospital
Carilion Medical Center
Poplar Springs Hospital
Centera Health, Inc.
University of Virginia Hospital

Most Utilized Nursing Facilities
Lynchburg Health Rehabilitation Center
Medical Care Center Lynchburg Virginia LLC
The Carrington, Inc.
Liberty Ridge Health and Rehabilitation Center.
Virginia Baptist Hospital Guggenheimer

¹ This data is deemed reliable, however, due to the transient nature of the population and exacting geographic boundaries of the districts, there may be some variation in the data.

² Figures based on all enrollees with a valid Virginia zip code; individuals enrolled under a temporary detention order are not included

³ Fee-for-Service includes individuals enrolled in adult care residences

⁴ Individuals are mutually exclusive between FFS, CCC, PACE or MCO categories

⁵ Based on any Medicare insurance, Part A, Part B or Parts A and B; individuals may be included in FFS, CCC or PACE counts

⁶ Includes skilled nursing facilities and intermediate care facilities; individuals included in FFS or CCC counts

⁷ Individuals in waivers may be included in FFS, CCC or MCO counts

⁸ Excludes transportation and other per member per month costs

⁹ Full coverage groups may include emergency (i.e., short term) Medicaid enrollees; **Adults** include adults in low-income families with children categories, former foster care and adult refugees; **Children** does not include children in blind, disabled, or pregnant women categories; **Other** includes individuals enrolled in limited benefit categories such as family planning services, the SMI GAP program and certain Medicare beneficiaries; **SMI Gap** is a sub-category of **Other**

¹⁰ Numbers may not add up to 100% due to rounding

¹¹ Recipients are unduplicated within each category but may be duplicated between categories

¹² Includes skilled nursing facilities, intermediate care facilities, home health, consumer directed services and assessments

¹³ Includes capitation payments to plans

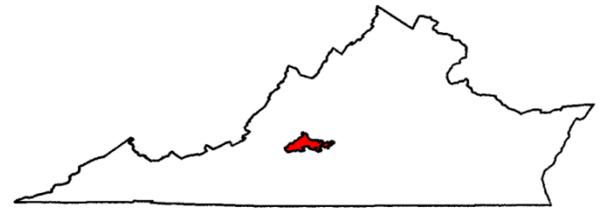
¹⁴ Includes laboratory, x-ray, physician and other practitioner claims

¹⁵ Age 85+ is a subset of the 65+ category

¹⁶ Does not include health plans participating in the CCC program: Humana, Virginia Premier Health Plan and Anthem

Medicaid At-A-Glance¹ January 2016 – House District 23
 Comprised of part of Amherst and Bedford Counties; and part of the City of Lynchburg
 (SFY 2015 Data Below)

Total Population District (2010):	79,330
Medicaid/FAMIS Population²:	10,445
Population with Medicaid or FAMIS:	13%
Enrolled Fee-for-Service (FFS) ³ :	3,547
Enrolled Managed Care Organization (MCO):	6,787
Commonwealth Coordinate Care (CCC):	82
In PACE Program ⁴ :	29
Dually Eligible Medicare Enrollees ⁵ :	1,772
In Nursing Facility ⁶ :	263
In Home/Community-based Waiver ⁷ :	468
In Money Follows the Person Program (MFP):	4
Total Costs for All recipients⁸:	\$61,278,825



Covered Population ⁹	Number	Percent ¹⁰
Adults	866	8%
Aged	424	4%
Blind and Disabled	1,616	15%
Children	5,223	50%
Other	1,976	19%
SMI GAP	63	0%
Pregnant women	340	3%

Service Categories	Total cost	Recipients ¹¹
Acute Care	\$4,989,848	2,111
Behavioral Health	\$8,251,858	1,048
Dental	\$78,765	2,427
Long Term Care ¹²	\$11,844,911	482
MCO Payments ¹³	\$20,180,016	6,714
Pharmacy	\$614,925	1,616
Primary Care ¹⁴	\$15,318,502	3,561

Age Group ¹⁵	Number	Percent ¹⁰
0-20 years	5,680	54%
21-64 years	3,864	37%
65+ years	901	9%
85+ years	228	2%

Medallion 3 Plans Operating in State ¹⁶
Virginia Premier Health Plan
Optima Family Care
Coventry Cares of Virginia

Most Utilized Hospitals
Virginia Baptist Hospital
Carilion Medical Center
Centera Health, Inc.
Poplar Springs Hospital
University of Virginia Hospital

Most Utilized Nursing Facilities
Avante At Lynchburg
Summit Health and Rehabilitation Center
Bedford County Nursing Home
Lynchburg Health Rehabilitation Center
Westminster Canterbury of Lynchburg

¹ This data is deemed reliable, however, due to the transient nature of the population and exacting geographic boundaries of the districts, there may be some variation in the data.

² Figures based on all enrollees with a valid Virginia zip code; individuals enrolled under a temporary detention order are not included

³ Fee-for-Service includes individuals enrolled in adult care residences

⁴ Individuals are mutually exclusive between FFS, CCC, PACE or MCO categories

⁵ Based on any Medicare insurance, Part A, Part B or Parts A and B; individuals may be included in FFS, CCC or PACE counts

⁶ Includes skilled nursing facilities and intermediate care facilities; individuals included in FFS or CCC counts

⁷ Individuals in waivers may be included in FFS, CCC or MCO counts

⁸ Excludes transportation and other per member per month costs

⁹ Full coverage groups may include emergency (i.e., short term) Medicaid enrollees; **Adults** include adults in low-income families with children categories, former foster care and adult refugees; **Children** does not include children in blind, disabled, or pregnant women categories; **Other** includes individuals enrolled in limited benefit categories such as family planning services, the SMI GAP program and certain Medicare beneficiaries; **SMI Gap** is a sub-category of **Other**

¹⁰ Numbers may not add up to 100% due to rounding

¹¹ Recipients are unduplicated within each category but may be duplicated between categories

¹² Includes skilled nursing facilities, intermediate care facilities, home health, consumer directed services and assessments

¹³ Includes capitation payments to plans

¹⁴ Includes laboratory, x-ray, physician and other practitioner claims

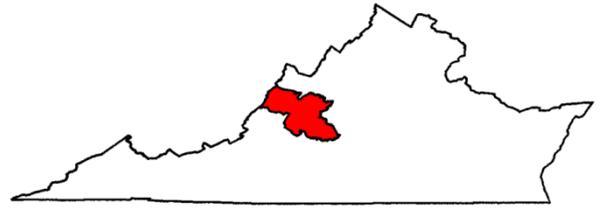
¹⁵ Age 85+ is a subset of the 65+ category

¹⁶ Does not include health plans participating in the CCC program: Humana, Virginia Premier Health Plan and Anthem

Medicaid At-A-Glance¹ January 2016 – House District 24

Comprised of Bath and Rockbridge Counties; the Cities of Buena Vista and Lexington; and part of Amherst and Augusta Counties
(SFY 2015 Data Below)

Total Population District (2010):	79,678
Medicaid/FAMIS Population²:	13,296
Population with Medicaid or FAMIS:	17%
Enrolled Fee-for-Service (FFS) ³ :	4,301
Enrolled Managed Care Organization (MCO):	8,490
Commonwealth Coordinate Care (CCC):	494
In PACE Program ⁴ :	11
Dually Eligible Medicare Enrollees ⁵ :	2,823
In Nursing Facility ⁶ :	354
In Home/Community-based Waiver ⁷ :	497
In Money Follows the Person Program (MFP):	4
Total Costs for All recipients ⁸ :	\$67,984,516



Covered Population ⁹	Number	Percent ¹⁰
Adults	1,102	8%
Aged	781	6%
Blind and Disabled	1,995	15%
Children	6,528	49%
Other	2,544	19%
SMI GAP	41	0%
Pregnant women	346	3%

Service Categories	Total cost	Recipients ¹¹
Acute Care	\$5,614,467	2,729
Behavioral Health	\$7,886,441	994
Dental	\$324,229	3,337
Long Term Care ¹²	\$11,171,536	692
MCO Payments ¹³	\$28,104,598	8,562
Pharmacy	\$651,924	1,942
Primary Care ¹⁴	\$14,231,322	4,685

Age Group ¹⁵	Number	Percent ¹⁰
0-20 years	6,951	52%
21-64 years	4,679	35%
65+ years	1,666	13%
85+ years	359	3%

Medallion 3 Plans Operating in State ¹⁶
Virginia Premier Health Plan
Optima Family Care

Most Utilized Hospitals
Virginia Baptist Hospital
Carilion Medical Center
University of Virginia Hospital
Augusta Medical Center
Poplar Springs Hospital

Most Utilized Nursing Facilities
Shenandoah Valley Health Care
Fairmont Crossing Rehabilitation and Health
Heritage Hall-Lexington
Lexington Retirement Community, Inc.
Fairmont Crossing Rehabilitation

¹ This data is deemed reliable, however, due to the transient nature of the population and exacting geographic boundaries of the districts, there may be some variation in the data.

² Figures based on all enrollees with a valid Virginia zip code; individuals enrolled under a temporary detention order are not included

³ Fee-for-Service includes individuals enrolled in adult care residences

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⁵ Based on any Medicare insurance, Part A, Part B or Parts A and B; individuals may be included in FFS, CCC or PACE counts

⁶ Includes skilled nursing facilities and intermediate care facilities; individuals included in FFS or CCC counts

⁷ Individuals in waivers may be included in FFS, CCC or MCO counts

⁸ Excludes transportation and other per member per month costs

⁹ Full coverage groups may include emergency (i.e., short term) Medicaid enrollees; **Adults** include adults in low-income families with children categories, former foster care and adult refugees; **Children** does not include children in blind, disabled, or pregnant women categories; **Other** includes individuals enrolled in limited benefit categories such as family planning services, the SMI GAP program and certain Medicare beneficiaries; **SMI Gap** is a sub-category of **Other**

¹⁰ Numbers may not add up to 100% due to rounding

¹¹ Recipients are unduplicated within each category but may be duplicated between categories

¹² Includes skilled nursing facilities, intermediate care facilities, home health, consumer directed services and assessments

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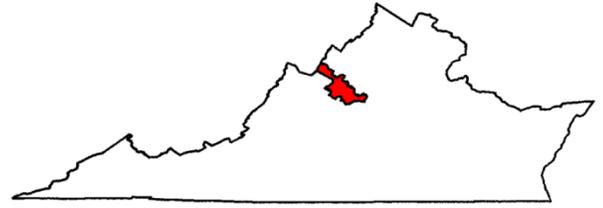
¹⁴ Includes laboratory, x-ray, physician and other practitioner claims

¹⁵ Age 85+ is a subset of the 65+ category

¹⁶ Does not include health plans participating in the CCC program: Humana, Virginia Premier Health Plan and Anthem

Medicaid At-A-Glance¹ January 2016 – House District 25
 Comprised of part of Albemarle, Augusta, and Rockingham Counties
 (SFY 2015 Data Below)

Total Population District (2010):	80,011
Medicaid/FAMIS Population²:	9,594
Population with Medicaid or FAMIS:	12%
Enrolled Fee-for-Service (FFS) ³ :	2,828
Enrolled Managed Care Organization (MCO):	6,408
Commonwealth Coordinate Care (CCC):	353
In PACE Program ⁴ :	5
Dually Eligible Medicare Enrollees ⁵ :	1,600
In Nursing Facility ⁶ :	257
In Home/Community-based Waiver ⁷ :	366
In Money Follows the Person Program (MFP):	2
Total Costs for All recipients ⁸ :	\$43,571,560



Covered Population ⁹	Number	Percent ¹⁰
Adults	754	8%
Aged	476	5%
Blind and Disabled	1,208	13%
Children	5,227	54%
Other	1,698	18%
SMI GAP	13	0%
Pregnant women	231	2%

Service Categories	Total cost	Recipients ¹¹
Acute Care	\$4,598,097	1,811
Behavioral Health	\$4,789,613	541
Dental	\$402,076	2,858
Long Term Care ¹²	\$6,540,558	457
MCO Payments ¹³	\$18,296,849	6,572
Pharmacy	\$602,218	1,330
Primary Care ¹⁴	\$8,342,149	3,101

Age Group ¹⁵	Number	Percent ¹⁰
0-20 years	5,558	58%
21-64 years	3,132	33%
65+ years	904	9%
85+ years	251	3%

Medallion 3 Plans Operating in State ¹⁶
Virginia Premier Health Plan
Optima Family Care

Most Utilized Hospitals
University of Virginia Hospital
Sentara RMH Medical Center
Augusta Medical Center
Rockingham Memorial Hospital
Martha Jefferson Hospital

Most Utilized Nursing Facilities
Augusta Facility Operations LLC
Bridgewater Home, Inc.
Sunnyside Presbyterian Home
Shenandoah Nursing Home
Envoy of Staunton, LLC

¹ This data is deemed reliable, however, due to the transient nature of the population and exacting geographic boundaries of the districts, there may be some variation in the data.

² Figures based on all enrollees with a valid Virginia zip code; individuals enrolled under a temporary detention order are not included

³ Fee-for-Service includes individuals enrolled in adult care residences

⁴ Individuals are mutually exclusive between FFS, CCC, PACE or MCO categories

⁵ Based on any Medicare insurance, Part A, Part B or Parts A and B; individuals may be included in FFS, CCC or PACE counts

⁶ Includes skilled nursing facilities and intermediate care facilities; individuals included in FFS or CCC counts

⁷ Individuals in waivers may be included in FFS, CCC or MCO counts

⁸ Excludes transportation and other per member per month costs

⁹ Full coverage groups may include emergency (i.e., short term) Medicaid enrollees; **Adults** include adults in low-income families with children categories, former foster care and adult refugees; **Children** does not include children in blind, disabled, or pregnant women categories; **Other** includes individuals enrolled in limited benefit categories such as family planning services, the SMI GAP program and certain Medicare beneficiaries; **SMI Gap** is a sub-category of **Other**

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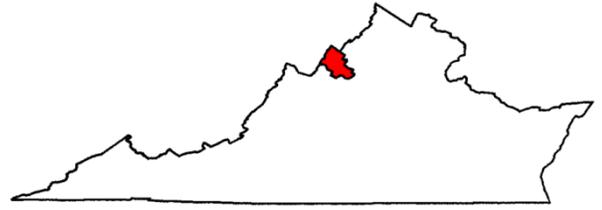
¹⁴ Includes laboratory, x-ray, physician and other practitioner claims

¹⁵ Age 85+ is a subset of the 65+ category

¹⁶ Does not include health plans participating in the CCC program: Humana, Virginia Premier Health Plan and Anthem

Medicaid At-A-Glance¹ January 2016 – House District 26
 Comprised of all of the City of Harrisonburg; and part of Rockingham County
 (SFY 2015 Data Below)

Total Population District (2010):	80,688
Medicaid/FAMIS Population²:	13,534
Population with Medicaid or FAMIS:	17%
Enrolled Fee-for-Service (FFS) ³ :	3,673
Enrolled Managed Care Organization (MCO):	9,590
Commonwealth Coordinate Care (CCC):	271
In PACE Program ⁴ :	0
Dually Eligible Medicare Enrollees ⁵ :	1,865
In Nursing Facility ⁶ :	323
In Home/Community-based Waiver ⁷ :	336
In Money Follows the Person Program (MFP):	4
Total Costs for All recipients⁸:	\$60,341,246



Covered Population ⁹	Number	Percent ¹⁰
Adults	1,012	7%
Aged	604	4%
Blind and Disabled	1,464	11%
Children	8,037	59%
Other	1,940	14%
SMI GAP	33	0%
Pregnant women	477	4%

Service Categories	Total cost	Recipients ¹¹
Acute Care	\$4,895,946	2,504
Behavioral Health	\$6,463,853	746
Dental	\$836,131	4,908
Long Term Care ¹²	\$9,777,008	620
MCO Payments ¹³	\$25,340,280	9,929
Pharmacy	\$732,526	1,716
Primary Care ¹⁴	\$8,279,064	4,789

Age Group ¹⁵	Number	Percent ¹⁰
0-20 years	8,447	62%
21-64 years	3,952	29%
65+ years	1,135	8%
85+ years	59	2%

Medallion 3 Plans Operating in State ¹⁶
Virginia Premier Health Plan
Optima Family Care

Most Utilized Hospitals
Sentara RMH Medical Center
Rockingham Memorial Hospital
University of Virginia Hospital
Southern Care Staunton
Western State Hospital

Most Utilized Nursing Facilities
Harrisonburg Health and Rehabilitation Center
Avante at Harrisonburg
Oak Lea Nursing Home
Harrison I C Residence
Envoy of Staunton, LLC

¹ This data is deemed reliable, however, due to the transient nature of the population and exacting geographic boundaries of the districts, there may be some variation in the data.

² Figures based on all enrollees with a valid Virginia zip code; individuals enrolled under a temporary detention order are not included

³ Fee-for-Service includes individuals enrolled in adult care residences

⁴ Individuals are mutually exclusive between FFS, CCC, PACE or MCO categories

⁵ Based on any Medicare insurance, Part A, Part B or Parts A and B; individuals may be included in FFS, CCC or PACE counts

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⁷ Individuals in waivers may be included in FFS, CCC or MCO counts

⁸ Excludes transportation and other per member per month costs

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¹⁰ Numbers may not add up to 100% due to rounding

¹¹ Recipients are unduplicated within each category but may be duplicated between categories

¹² Includes skilled nursing facilities, intermediate care facilities, home health, consumer directed services and assessments

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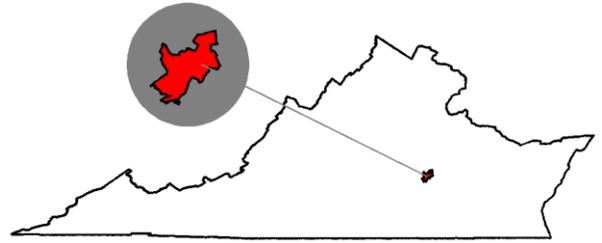
¹⁴ Includes laboratory, x-ray, physician and other practitioner claims

¹⁵ Age 85+ is a subset of the 65+ category

¹⁶ Does not include health plans participating in the CCC program: Humana, Virginia Premier Health Plan and Anthem

Medicaid At-A-Glance¹ January 2016 – House District 27
 Comprised of part of Chesterfield County
 (SFY 2015 Data Below)

Total District Population (2010):	79,381
Medicaid/FAMIS Population²:	10,342
Population with Medicaid or FAMIS:	13%
Enrolled Fee-for-Service (FFS) ³ :	2,642
Enrolled Managed Care Organization (MCO):	8,280
Commonwealth Coordinate Care (CCC):	262
In PACE Program ⁴ :	22
Dually Eligible Medicare Enrollees ⁵ :	1,105
In Nursing Facility ⁶ :	132
In Home/Community-based Waiver ⁷ :	512
In Money Follows the Person Program (MFP):	3
Total Costs for All recipients⁸:	\$19,604,690



Covered Population ⁹	Number	Percent ¹⁰
Adults	1,152	10 %
Aged	358	3%
Blind and Disabled	1,164	10%
Children	6,674	60%
Other	1,544	14%
SMI GAP	12	0%
Pregnant women	314	3%

Service Categories	Total cost	Recipients ¹¹
Acute Care	\$5,363,116	1,696
Behavioral Health	\$5,576,511	561
Dental	\$249,267	3,876
Long Term Care¹²	\$4,963,072	288
MCO Payments¹³	\$23,808,925	8,587
Pharmacy	\$753,175	1,294
Primary Care¹⁴	\$19,638,650	3,007

Age Group ¹⁵	Number	Percent ¹⁰
0-20 years	7,134	64%
21-64 years	3,477	31%
65+ years	595	5%
85+ years	159	1%

Medallion 3 Plans Operating in State ¹⁶
Anthem
Coventry Cares of Virginia
Virginia Premier Health Plan
Optima Family Care

Most Utilized Hospitals
Virginia Commonwealth University Health Systems
Bon Secours St. Francis Medical Center
Chippenham Johnston-Willis
Poplar Springs Hospital
Henrico Doctors Hospital

Most Utilized Nursing Facilities
Envoy of Stratford Hills
Envoy of Westover Hills-Envoy of Richmond
Lucy Corr Nursing Home
The Laurels of Bon Air, LLC
Beaufont Health Care Center

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² Figures based on all enrollees with a valid Virginia zip code; individuals enrolled under a temporary detention order are not included

³ Fee-for-Service includes individuals enrolled in adult care residences

⁴ Individuals are mutually exclusive between FFS, CCC, PACE or MCO categories

⁵ Based on any Medicare insurance, Part A, Part B or Parts A and B; individuals may be included in FFS, CCC or PACE counts

⁶ Includes skilled nursing facilities and intermediate care facilities; individuals included in FFS or CCC counts

⁷ Individuals in waivers may be included in FFS, CCC or MCO counts

⁸ Excludes transportation and other per member per month costs

⁹ Full coverage groups may include emergency (i.e., short term) Medicaid enrollees; **Adults** include adults in low- income families with children categories, former foster care and adult refugees; **Children** does not include children in blind, disabled, or pregnant women categories; **Other** includes individuals enrolled in limited benefit categories such as family planning services, the SMI GAP program and certain Medicare beneficiaries; **SMI Gap** is a sub-category of **Other**

¹⁰ Numbers may not add up to 100% due to rounding

¹¹ Recipients are unduplicated within each category but may be duplicated between categories

¹² Includes skilled nursing facilities, intermediate care facilities, home health, consumer directed services and assessments

¹³ Includes capitation payments to plans

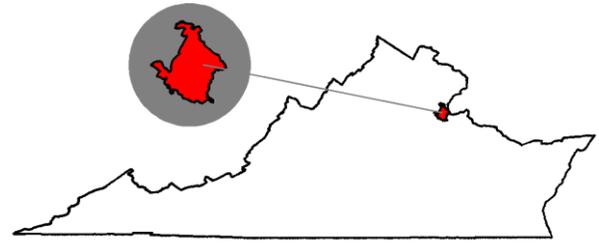
¹⁴ Includes laboratory, x-ray, physician and other practitioner claims

¹⁵ Age 85+ is a subset of the 65+ category

¹⁶ Does not include health plans participating in the CCC program: Humana, Virginia Premier Health Plan and Anthem

Medicaid At-A-Glance¹ January 2016 – House District 28
 Comprised of part of the City of Fredericksburg; and part of Stafford County
 (SFY 2015 Data Below)

Total District Population (2010):	79,304
Medicaid/FAMIS Population²:	13,135
Population with Medicaid or FAMIS:	
Enrolled Fee-for-Service (FFS) ³ :	3,175
Enrolled Managed Care Organization (MCO):	9,665
Commonwealth Coordinate Care (CCC):	295
In PACE Program ⁴ :	0
Dually Eligible Medicare Enrollees ⁵ :	1,210
In Nursing Facility ⁶ :	145
In Home/Community-based Waiver ⁷ :	384
In Money Follows the Person Program (MFP):	1
Total Costs for All recipients ⁸ :	\$57,257,939



Covered Population ⁹	Number	Percent ¹⁰
Adults	1,426	11%
Aged	336	3%
Blind and Disabled	1,137	9%
Children	7,824	60%
Other	,023	15%
SMI GAP	5	0%
Pregnant women	389	3%

Service Categories	Total cost	Recipients ¹¹
Acute Care	\$5,329,723	1,977
Behavioral Health	\$5,593,512	513
Dental	\$223,785	4,535
Long Term Care ¹²	\$6,455,540	365
MCO Payments ¹³	\$26,754,444	10,028
Pharmacy	\$588,201	1,503
Primary Care ¹⁴	\$12,312,733	3,948

Age Group ¹⁵	Number	Percent ¹⁰
0-20 years	8,208	62%
21-64 years	4,255	32%
65+ years	672	5%
85+ years	123	1%

Medallion 3 Plans Operating in State ¹⁶
Anthem
Virginia Premier Health Plan

Most Utilized Hospitals
Mary Washington Hospital
Stafford Hospital LLC
Poplar Springs Hospital
Spotsylvania Medical Center, Inc.
Potomac Hospital Corp

Most Utilized Nursing Facilities
Woodmont Center
Golden Livingcenter-Fredericksburg
Falls Run Nursing and Rehabilitation Center
Fredericksburg Health Care, LLC
Heritage Hall-King George

¹ This data is deemed reliable, however, due to the transient nature of the population and exacting geographic boundaries of the districts, there may be some variation in the data.

² Figures based on all enrollees with a valid Virginia zip code; individuals enrolled under a temporary detention order are not included

³ Fee-for-Service includes individuals enrolled in adult care residences

⁴ Individuals are mutually exclusive between FFS, CCC, PACE or MCO categories

⁵ Based on any Medicare insurance, Part A, Part B or Parts A and B; individuals may be included in FFS, CCC or PACE counts

⁶ Includes skilled nursing facilities and intermediate care facilities; individuals included in FFS or CCC counts

⁷ Individuals in waivers may be included in FFS, CCC or MCO counts

⁸ Excludes transportation and other per member per month costs

⁹ Full coverage groups may include emergency (i.e., short term) Medicaid enrollees; **Adults** include adults in low-income families with children categories, former foster care and adult refugees; **Children** does not include children in blind, disabled, or pregnant women categories; **Other** includes individuals enrolled in limited benefit categories such as family planning services, the SMI GAP program and certain Medicare beneficiaries; **SMI Gap** is a sub-category of **Other**

¹⁰ Numbers may not add up to 100% due to rounding

¹¹ Recipients are unduplicated within each category but may be duplicated between categories

¹² Includes skilled nursing facilities, intermediate care facilities, home health, consumer directed services and assessments

¹³ Includes capitation payments to plans

¹⁴ Includes laboratory, x-ray, physician and other practitioner claims

¹⁵ Age 85+ is a subset of the 65+ category

¹⁶ Does not include health plans participating in the CCC program: Humana, Virginia Premier Health Plan and Anthem

Medicaid At-A-Glance¹ January 2016 – House District 29
 Comprised of all of the City of Winchester; and part of Frederick and Warren Counties
 (SFY 2015 Data Below)

Total District Population (2010):	79,851
Medicaid/FAMIS Population²:	14,971
Population with Medicaid or FAMIS:	
Enrolled Fee-for-Service (FFS) ³ :	4,491
Enrolled Managed Care Organization (MCO):	10,475
Commonwealth Coordinate Care (CCC):	5
In PACE Program ⁴ :	0
Dually Eligible Medicare Enrollees ⁵ :	1,964
In Nursing Facility ⁶ :	337
In Home/Community-based Waiver ⁷ :	586
In Money Follows the Person Program (MFP):	1
Total Costs for All recipients ⁸ :	\$68,698,167



Covered Population ⁹	Number	Percent ¹⁰
Adults	1,286	9%
Aged	640	4%
Blind and Disabled	1,791	12%
Children	8,299	55%
Other	2,462	16%
SMI GAP	15	0%
Pregnant women	493	3%

Service Categories	Total cost	Recipients ¹¹
Acute Care	\$5,319,296	2,521
Behavioral Health	\$6,672,662	876
Dental	\$177,710	4,949
Long Term Care ¹²	\$14,007,846	726
MCO Payments ¹³	\$26,847,447	10,584
Pharmacy	\$755,851	1,931
Primary Care ¹⁴	\$14,917,356	4,602

Age Group ¹⁵	Number	Percent ¹⁰
0-20 years	8,847	59%
21-64 years	4,951	33%
65+ years	1,173	8%
85+ years	253	2%

Medallion 3 Plans Operating in State ¹⁶
Virginia Premier Health Plan
Anthem

Most Utilized Hospitals
Winchester Medical Center
City Hospital, Inc.
Warren Memorial Hospital, Inc.
Poplar Springs Hospital
Winchester Medical Center, Inc.

Most Utilized Nursing Facilities
Evergreen Health and Rehabilitation
Warren Memorial Hospital
Heritage Hall - Front Royal
Envoy of Winchester, LLC
Rose Hill Nursing Home

¹ This data is deemed reliable, however, due to the transient nature of the population and exacting geographic boundaries of the districts, there may be some variation in the data.

² Figures based on all enrollees with a valid Virginia zip code; individuals enrolled under a temporary detention order are not included

³ Fee-for-Service includes individuals enrolled in adult care residences

⁴ Individuals are mutually exclusive between FFS, CCC, PACE or MCO categories

⁵ Based on any Medicare insurance, Part A, Part B or Parts A and B; individuals may be included in FFS, CCC or PACE counts

⁶ Includes skilled nursing facilities and intermediate care facilities; individuals included in FFS or CCC counts

⁷ Individuals in waivers may be included in FFS, CCC or MCO counts

⁸ Excludes transportation and other per member per month costs

⁹ Full coverage groups may include emergency (i.e., short term) Medicaid enrollees; **Adults** include adults in low-income families with children categories, former foster care and adult refugees; **Children** does not include children in blind, disabled, or pregnant women categories; **Other** includes individuals enrolled in limited benefit categories such as family planning services, the SMI GAP program and certain Medicare beneficiaries; **SMI Gap** is a sub-category of **Other**

¹⁰ Numbers may not add up to 100% due to rounding

¹¹ Recipients are unduplicated within each category but may be duplicated between categories

¹² Includes skilled nursing facilities, intermediate care facilities, home health, consumer directed services and assessments

¹³ Includes capitation payments to plans

¹⁴ Includes laboratory, x-ray, physician and other practitioner claims

¹⁵ Age 85+ is a subset of the 65+ category

¹⁶ Does not include health plans participating in the CCC program: Humana, Virginia Premier Health Plan and Anthem

Medicaid At-A-Glance¹ January 2016 – House District 30
 Comprised of all of Madison and Orange Counties; and part of Culpeper County
 (SFY 2015 Data Below)

Total District Population (2010):	80,583
Medicaid/FAMIS Population²:	15,188
Population with Medicaid or FAMIS:	19%
Enrolled Fee-for-Service (FFS) ³ :	3,952
Enrolled Managed Care Organization (MCO):	10,570
Commonwealth Coordinate Care (CCC):	665
In PACE Program ⁴ :	1
Dually Eligible Medicare Enrollees ⁵ :	2,211
In Nursing Facility ⁶ :	422
In Home/Community-based Waiver ⁷ :	583
In Money Follows the Person Program (MFP):	2
Total Costs for All recipients ⁸ :	\$68,481,196



Covered Population ⁹	Number	Percent ¹⁰
Adults	1,399	9%
Aged	779	5%
Blind and Disabled	1,711	11%
Children	8,455	56%
Other	2,403	16%
SMI GAP	25	0%
Pregnant women	441	3%

Service Categories	Total cost	Recipients ¹¹
Acute Care	\$5,863,735	3,005
Behavioral Health	\$8,013,604	746
Dental	\$216,298	4,796
Long Term Care ¹²	\$11,814,013	702
MCO Payments ¹³	\$33,522,939	10,913
Pharmacy	\$793,531	1,935
Primary Care ¹⁴	\$8,257,076	4,850

Age Group ¹⁵	Number	Percent ¹⁰
0-20 years	8,942	59%
21-64 years	4,853	32%
65+ years	1,393	9%
85+ years	291	2%

Medallion 3 Plans Operating in State ¹⁶
INTotal Health
Anthem
Optima Family Care

Most Utilized Hospitals
University of Virginia Hospital
Culpeper Regional Hospital
Poplar Springs Hospital
Culpeper Memorial Hospital, Inc.
Martha Jefferson Hospital

Most Utilized Nursing Facilities
Culpeper Health and Rehabilitation Center
Dogwood Village of Orange County Health
Autumn Care of Madison
Mountain View Nursing Home
Trinity Mission Health and Rehabilitation

¹ This data is deemed reliable, however, due to the transient nature of the population and exacting geographic boundaries of the districts, there may be some variation in the data.

² Figures based on all enrollees with a valid Virginia zip code; individuals enrolled under a temporary detention order are not included

³ Fee-for-Service includes individuals enrolled in adult care residences

⁴ Individuals are mutually exclusive between FFS, CCC, PACE or MCO categories

⁵ Based on any Medicare insurance, Part A, Part B or Parts A and B; individuals may be included in FFS, CCC or PACE counts

⁶ Includes skilled nursing facilities and intermediate care facilities; individuals included in FFS or CCC counts

⁷ Individuals in waivers may be included in FFS, CCC or MCO counts

⁸ Excludes transportation and other per member per month costs

⁹ Full coverage groups may include emergency (i.e., short term) Medicaid enrollees; **Adults** include adults in low-income families with children categories, former foster care and adult refugees; **Children** does not include children in blind, disabled, or pregnant women categories; **Other** includes individuals enrolled in limited benefit categories such as family planning services, the SMI GAP program and certain Medicare beneficiaries; **SMI Gap** is a sub-category of **Other**

¹⁰ Numbers may not add up to 100% due to rounding

¹¹ Recipients are unduplicated within each category but may be duplicated between categories

¹² Includes skilled nursing facilities, intermediate care facilities, home health, consumer directed services and assessments

¹³ Includes capitation payments to plans

¹⁴ Includes laboratory, x-ray, physician and other practitioner claims

¹⁵ Age 85+ is a subset of the 65+ category

¹⁶ Does not include health plans participating in the CCC program: Humana, Virginia Premier Health Plan and Anthem

Medicaid At-A-Glance¹ January 2016 – House District 31
 Comprised of part of Fauquier and Prince William Counties
 (SFY 2015 Data Below)

Total District Population (2010):	79,210
Medicaid/FAMIS Population²:	9,535
Population with Medicaid or FAMIS:	12%
Enrolled Fee-for-Service (FFS) ³ :	2,154
Enrolled Managed Care Organization (MCO):	7,167
Commonwealth Coordinate Care (CCC):	214
In PACE Program ⁴ :	0
Dually Eligible Medicare Enrollees ⁵ :	774
In Nursing Facility ⁶ :	60
In Home/Community-based Waiver ⁷ :	407
In Money Follows the Person Program (MFP):	1
Total Costs for All recipients ⁸ :	\$36,837,203



Covered Population ⁹	Number	Percent ¹⁰
Adults	889	9%
Aged	365	4%
Blind and Disabled	843	9%
Children	5,975	63%
Other	1,144	12%
SMI GAP	16	0%
Pregnant women	319	3%

Service Categories	Total cost	Recipients ¹¹
Acute Care	\$3,671,129	1,216
Behavioral Health	\$2,537,946	282
Dental	\$240,446	3,351
Long Term Care ¹²	\$4,379,219	277
MCO Payments ¹³	\$17,207,966	7,305
Pharmacy	\$433,718	1,040
Primary Care ¹⁴	\$8,366,778	2,688

Age Group ¹⁵	Number	Percent ¹⁰
0-20 years	6,334	66%
21-64 years	2,642	28%
65+ years	559	6%
85+ years	120	1%

Medallion 3 Plans Operating in State ¹⁶
Anthem
INTotal Health

Most Utilized Hospitals
Potomac Hospital Corp
Novant Health Prince William Medical Center
Dominion Hospital
INOVA Fairfax Hospital
Virginia Hospital Center Arlington

Most Utilized Nursing Facilities
Envoy of Woodbridge, LLC
Potomac Center Genesis Eldercare
Woodbine Rehabilitation Health Center, LLC
Birmingham Green
Culpeper Health and Rehabilitation Center

¹ This data is deemed reliable, however, due to the transient nature of the population and exacting geographic boundaries of the districts, there may be some variation in the data.

² Figures based on all enrollees with a valid Virginia zip code; individuals enrolled under a temporary detention order are not included

³ Fee-for-Service includes individuals enrolled in adult care residences

⁴ Individuals are mutually exclusive between FFS, CCC, PACE or MCO categories

⁵ Based on any Medicare insurance, Part A, Part B or Parts A and B; individuals may be included in FFS, CCC or PACE counts

⁶ Includes skilled nursing facilities and intermediate care facilities; individuals included in FFS or CCC counts

⁷ Individuals in waivers may be included in FFS, CCC or MCO counts

⁸ Excludes transportation and other per member per month costs

⁹ Full coverage groups may include emergency (i.e., short term) Medicaid enrollees; **Adults** include adults in low-income families with children categories, former foster care and adult refugees; **Children** does not include children in blind, disabled, or pregnant women categories; **Other** includes individuals enrolled in limited benefit categories such as family planning services, the SMI GAP program and certain Medicare beneficiaries; **SMI Gap** is a sub-category of **Other**

¹⁰ Numbers may not add up to 100% due to rounding

¹¹ Recipients are unduplicated within each category but may be duplicated between categories

¹² Includes skilled nursing facilities, intermediate care facilities, home health, consumer directed services and assessments

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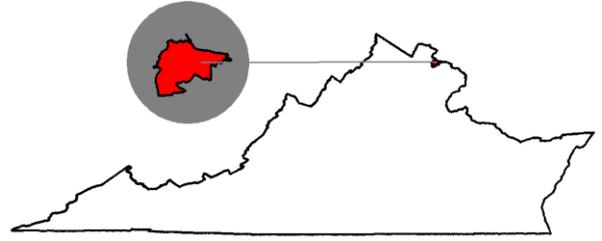
¹⁴ Includes laboratory, x-ray, physician and other practitioner claims

¹⁵ Age 85+ is a subset of the 65+ category

¹⁶ Does not include health plans participating in the CCC program: Humana, Virginia Premier Health Plan and Anthem

Medicaid At-A-Glance¹ January 2016 – House District 32
 Comprised of part of Loudoun County
 (SFY 2015 Data Below)

Total District Population (2010):	80,268
Medicaid/FAMIS Population²:	4,732
Population with Medicaid or FAMIS:	6%
Enrolled Fee-for-Service (FFS) ³ :	1,321
Enrolled Managed Care Organization (MCO):	3,404
Commonwealth Coordinate Care (CCC):	7
In PACE Program ⁴ :	0
Dually Eligible Medicare Enrollees ⁵ :	491
In Nursing Facility ⁶ :	23
In Home/Community-based Waiver ⁷ :	206
In Money Follows the Person Program (MFP):	0
Total Costs for All recipients ⁸ :	\$16,721,442



Covered Population ⁹	Number	Percent ¹⁰
Adults	364	8%
Aged	381	8%
Blind and Disabled	339	7%
Children	2,929	62%
Other	550	12%
SMI GAP	2	0%
Pregnant women	169	4%

Service Categories	Total cost	Recipients ¹¹
Acute Care	\$2,084,879	704
Behavioral Health	\$982,910	93
Dental	\$189,388	1,535
Long Term Care ¹²	\$2,493,968	194
MCO Payments ¹³	\$7,034,028	3,498
Pharmacy	\$796,214	437
Primary Care ¹⁴	\$3,140,055	1,472

Age Group ¹⁵	Number	Percent ¹⁰
0-20 years	3,111	66%
21-64 years	1,115	24%
65+ years	506	11%
85+ years	80	2%

Medallion 3 Plans Operating in State ¹⁶
Anthem
INTotal Health

Most Utilized Hospitals
Loudoun Memorial Hospital
Columbia Reston Hospital Center
Fair Oaks Hospital
INOVA Fairfax Hospital
Dominion Hospital

Most Utilized Nursing Facilities
Loudoun Nursing and Rehabilitation Center
Birmingham Green
Cameron Glen Health and Rehabilitation Center
Gainesville Health and Rehabilitation
Iloff Nursing and Rehabilitation Center

¹ This data is deemed reliable, however, due to the transient nature of the population and exacting geographic boundaries of the districts, there may be some variation in the data.

² Figures based on all enrollees with a valid Virginia zip code; individuals enrolled under a temporary detention order are not included

³ Fee-for-Service includes individuals enrolled in adult care residences

⁴ Individuals are mutually exclusive between FFS, CCC, PACE or MCO categories

⁵ Based on any Medicare insurance, Part A, Part B or Parts A and B; individuals may be included in FFS, CCC or PACE counts

⁶ Includes skilled nursing facilities and intermediate care facilities; individuals included in FFS or CCC counts

⁷ Individuals in waivers may be included in FFS, CCC or MCO counts

⁸ Excludes transportation and other per member per month costs

⁹ Full coverage groups may include emergency (i.e., short term) Medicaid enrollees; **Adults** include adults in low-income families with children categories, former foster care and adult refugees; **Children** does not include children in blind, disabled, or pregnant women categories; **Other** includes individuals enrolled in limited benefit categories such as family planning services, the SMI GAP program and certain Medicare beneficiaries; **SMI Gap** is a sub-category of **Other**

¹⁰ Numbers may not add up to 100% due to rounding

¹¹ Recipients are unduplicated within each category but may be duplicated between categories

¹² Includes skilled nursing facilities, intermediate care facilities, home health, consumer directed services and assessments

¹³ Includes capitation payments to plans

¹⁴ Includes laboratory, x-ray, physician and other practitioner claims

¹⁵ Age 85+ is a subset of the 65+ category

¹⁶ Does not include health plans participating in the CCC program: Humana, Virginia Premier Health Plan and Anthem

Medicaid At-A-Glance¹ January 2016 – House District 33
 Comprised of part of Clarke, Frederick, and Loudoun Counties
 (SFY 2015 Data Below)

Total District Population (2010):	80,550
Medicaid/FAMIS Population²:	7,378
Population with Medicaid or FAMIS:	9%
Enrolled Fee-for-Service (FFS) ³ :	2,333
Enrolled Managed Care Organization (MCO):	5,032
Commonwealth Coordinate Care (CCC):	13
In PACE Program ⁴ :	0
Dually Eligible Medicare Enrollees ⁵ :	961
In Nursing Facility ⁶ :	133
In Home/Community-based Waiver ⁷ :	301
In Money Follows the Person Program (MFP):	0
Total Costs for All recipients⁸:	\$32,906,311



Covered Population ⁹	Number	Percent ¹⁰
Adults	634	9%
Aged	338	5%
Blind and Disabled	759	10%
Children	4,223	57%
Other	1,213	16%
SMI GAP	13	0%
Pregnant women	211	3%

Service Categories	Total cost	Recipients ¹¹
Acute Care	\$3,282,437	1,104
Behavioral Health	\$4,254,704	341
Dental	\$118,990	2,236
Long Term Care ¹²	\$5,519,600	309
MCO Payments ¹³	\$11,599,490	4,725
Pharmacy	\$442,977	866
Primary Care ¹⁴	\$7,688,114	2,169

Age Group ¹⁵	Number	Percent ¹⁰
0-20 years	4,469	61%
21-64 years	2,242	30%
65+ years	667	9%
85+ years	146	2%

Medallion 3 Plans Operating in State ¹⁶
Anthem
Virginia Premier Health Plan
INTotal Health

Most Utilized Hospitals
Winchester Medical Center
Loudoun Memorial Hospital
Grafton Integrated Health Network
Poplar Springs Hospital
INOVA Fairfax Hospital

Most Utilized Nursing Facilities
Evergreen Health and Rehabilitation
Loudoun Nursing and Rehabilitation Center
Heritage Hall Nursing and Rehabilitation Center
Manassas Health and Rehabilitation Center
Warren Memorial Hospital

¹ This data is deemed reliable, however, due to the transient nature of the population and exacting geographic boundaries of the districts, there may be some variation in the data.

² Figures based on all enrollees with a valid Virginia zip code; individuals enrolled under a temporary detention order are not included

³ Fee-for-Service includes individuals enrolled in adult care residences

⁴ Individuals are mutually exclusive between FFS, CCC, PACE or MCO categories

⁵ Based on any Medicare insurance, Part A, Part B or Parts A and B; individuals may be included in FFS, CCC or PACE counts

⁶ Includes skilled nursing facilities and intermediate care facilities; individuals included in FFS or CCC counts

⁷ Individuals in waivers may be included in FFS, CCC or MCO counts

⁸ Excludes transportation and other per member per month costs

⁹ Full coverage groups may include emergency (i.e., short term) Medicaid enrollees; **Adults** include adults in low- income families with children categories, former foster care and adult refugees; **Children** does not include children in blind, disabled, or pregnant women categories; **Other** includes individuals enrolled in limited benefit categories such as family planning services, the SMI GAP program and certain Medicare beneficiaries; **SMI Gap** is a sub-category of **Other**

¹⁰ Numbers may not add up to 100% due to rounding

¹¹ Recipients are unduplicated within each category but may be duplicated between categories

¹² Includes skilled nursing facilities, intermediate care facilities, home health, consumer directed services and assessments

¹³ Includes capitation payments to plans

¹⁴ Includes laboratory, x-ray, physician and other practitioner claims

¹⁵ Age 85+ is a subset of the 65+ category

¹⁶ Does not include health plans participating in the CCC program: Humana, Virginia Premier Health Plan and Anthem

Medicaid At-A-Glance¹ January 2016 – House District 34
 Comprised of part of Fairfax and Loudoun Counties
 (SFY 2015 Data Below)

Total District Population (2010):	80,722
Medicaid/FAMIS Population²:	2,880
Population with Medicaid or FAMIS:	4%
Enrolled Fee-for-Service (FFS) ³ :	1,207
Enrolled Managed Care Organization (MCO):	1,664
Commonwealth Coordinate Care (CCC):	6
In PACE Program ⁴ :	3
Dually Eligible Medicare Enrollees ⁵ :	731
In Nursing Facility ⁶ :	16
In Home/Community-based Waiver ⁷ :	264
In Money Follows the Person Program (MFP):	0
Total Costs for All recipients⁸:	\$15,744,913



Covered Population ⁹	Number	Percent ¹⁰
Adults	199	7%
Aged	616	21%
Blind and Disabled	293	10%
Children	1,344	47%
Other	356	12%
SMI GAP	1	0%
Pregnant women	72	3%

Service Categories	Total cost	Recipients ¹¹
Acute Care	\$1,290,012	496
Behavioral Health	\$502,198	58
Dental	\$91,444	720
Long Term Care ¹²	\$4,945,178	204
MCO Payments ¹³	\$4,440,723	1,656
Pharmacy	\$190,221	320
Primary Care ¹⁴	\$4,285,138	1,052

Age Group ¹⁵	Number	Percent ¹⁰
0-20 years	1,442	50%
21-64 years	697	24%
65+ years	741	26%
85+ years	217	8%

Medallion 3 Plans Operating in State ¹⁶
Anthem
INTotal Health

Most Utilized Hospitals
Loudoun Memorial Hospital
INOVA Fairfax Hospital
Columbia Reston Hospital Center
Dominion Hospital
Fair Oaks Hospital

Most Utilized Nursing Facilities
Cameron Glen Health and Rehabilitation Center
Manor Care of Fair Oaks of Fairfax Virginia, LLC
Sleepy Hollow Manor
Heritage Hall Nursing and Rehabilitation Center
Loudoun Nursing and Rehabilitation Center

¹ This data is deemed reliable, however, due to the transient nature of the population and exacting geographic boundaries of the districts, there may be some variation in the data.

² Figures based on all enrollees with a valid Virginia zip code; individuals enrolled under a temporary detention order are not included

³ Fee-for-Service includes individuals enrolled in adult care residences

⁴ Individuals are mutually exclusive between FFS, CCC, PACE or MCO categories

⁵ Based on any Medicare insurance, Part A, Part B or Parts A and B; individuals may be included in FFS, CCC or PACE counts

⁶ Includes skilled nursing facilities and intermediate care facilities; individuals included in FFS or CCC counts

⁷ Individuals in waivers may be included in FFS, CCC or MCO counts

⁸ Excludes transportation and other per member per month costs

⁹ Full coverage groups may include emergency (i.e., short term) Medicaid enrollees; **Adults** include adults in low-income families with children categories, former foster care and adult refugees; **Children** does not include children in blind, disabled, or pregnant women categories; **Other** includes individuals enrolled in limited benefit categories such as family planning services, the SMI GAP program and certain Medicare beneficiaries; **SMI Gap** is a sub-category of **Other**

¹⁰ Numbers may not add up to 100% due to rounding

¹¹ Recipients are unduplicated within each category but may be duplicated between categories

¹² Includes skilled nursing facilities, intermediate care facilities, home health, consumer directed services and assessments

¹³ Includes capitation payments to plans

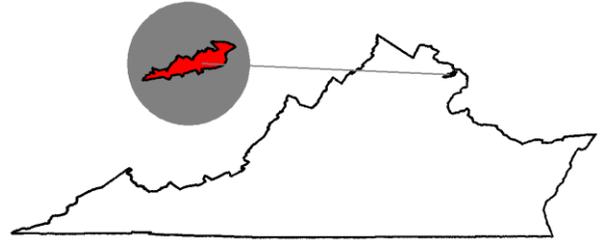
¹⁴ Includes laboratory, x-ray, physician and other practitioner claims

¹⁵ Age 85+ is a subset of the 65+ category

¹⁶ Does not include health plans participating in the CCC program: Humana, Virginia Premier Health Plan and Anthem

Medicaid At-A-Glance¹ January 2016 – House District 35
 Comprised of part of Fairfax County
 (SFY 2015 Data Below)

Total District Population (2010):	80,213
Medicaid/FAMIS Population²:	4,415
Population with Medicaid or FAMIS:	6%
Enrolled Fee-for-Service (FFS) ³ :	1,429
Enrolled Managed Care Organization (MCO):	2,973
Commonwealth Coordinate Care (CCC):	7
In PACE Program ⁴ :	6
Dually Eligible Medicare Enrollees ⁵ :	766
In Nursing Facility ⁶ :	93
In Home/Community-based Waiver ⁷ :	229
In Money Follows the Person Program (MFP):	0
Total Costs for All recipients⁸:	\$28,108,227



Covered Population ⁹	Number	Percent ¹⁰
Adults	311	7%
Aged	558	13%
Blind and Disabled	425	10%
Children	2,451	56%
Other	512	12%
SMI GAP	10	0%
Pregnant women	158	4%

Service Categories	Total cost	Recipients ¹¹
Acute Care	\$4,065,138	730
Behavioral Health	\$621,199	120
Dental	\$83,198	1,369
Long Term Care¹²	\$11,139,804	249
MCO Payments¹³	\$6,944,680	2,872
Pharmacy	\$319,614	516
Primary Care¹⁴	\$4,934,595	1,492

Age Group ¹⁵	Number	Percent ¹⁰
0-20 years	2,597	59%
21-64 years	1,126	26%
65+ years	692	16%
85+ years	172	4%

Medallion 3 Plans Operating in State ¹⁶
Anthem
INTotal Health

Most Utilized Hospitals
INOVA Fairfax Hospital
Fair Oaks Hospital
Virginia Hospital Center Arlington
Georgetown University Hospital
Dominion Hospital

Most Utilized Nursing Facilities
Iliff Nursing and Rehabilitation Center
Minerva Fisher ICF/MR
Cherrydale Health and Rehabilitation Center
Woodbine Rehabilitation Health Center, LLC
Commonwealth Health and Rehabilitation Center

¹ This data is deemed reliable, however, due to the transient nature of the population and exacting geographic boundaries of the districts, there may be some variation in the data.

² Figures based on all enrollees with a valid Virginia zip code; individuals enrolled under a temporary detention order are not included

³ Fee-for-Service includes individuals enrolled in adult care residences

⁴ Individuals are mutually exclusive between FFS, CCC, PACE or MCO categories

⁵ Based on any Medicare insurance, Part A, Part B or Parts A and B; individuals may be included in FFS, CCC or PACE counts

⁶ Includes skilled nursing facilities and intermediate care facilities; individuals included in FFS or CCC counts

⁷ Individuals in waivers may be included in FFS, CCC or MCO counts

⁸ Excludes transportation and other per member per month costs

⁹ Full coverage groups may include emergency (i.e., short term) Medicaid enrollees; **Adults** include adults in low- income families with children categories, former foster care and adult refugees; **Children** does not include children in blind, disabled, or pregnant women categories; **Other** includes individuals enrolled in limited benefit categories such as family planning services, the SMI GAP program and certain Medicare beneficiaries; **SMI Gap** is a sub-category of **Other**

¹⁰ Numbers may not add up to 100% due to rounding

¹¹ Recipients are unduplicated within each category but may be duplicated between categories

¹² Includes skilled nursing facilities, intermediate care facilities, home health, consumer directed services and assessments

¹³ Includes capitation payments to plans

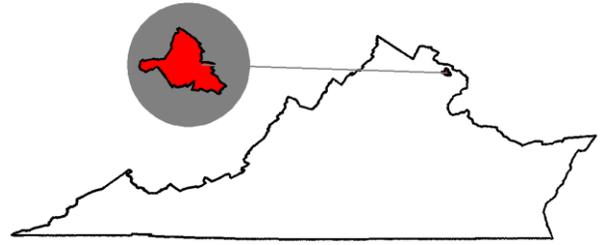
¹⁴ Includes laboratory, x-ray, physician and other practitioner claims

¹⁵ Age 85+ is a subset of the 65+ category

¹⁶ Does not include health plans participating in the CCC program: Humana, Virginia Premier Health Plan and Anthem

Medicaid At-A-Glance¹ January 2016 – House District 36
 Comprised of part of Fairfax County
 (SFY 2015 Data Below)

Total District Population (2010):	79,746
Medicaid/FAMIS Population²:	7,097
Population with Medicaid or FAMIS:	9%
Enrolled Fee-for-Service (FFS) ³ :	1,978
Enrolled Managed Care Organization (MCO):	5,105
Commonwealth Coordinate Care (CCC):	6
In PACE Program ⁴ :	8
Dually Eligible Medicare Enrollees ⁵ :	1,050
In Nursing Facility ⁶ :	58
In Home/Community-based Waiver ⁷ :	228
In Money Follows the Person Program (MFP):	0
Total Costs for All recipients ⁸ :	\$28,762,789



Covered Population ⁹	Number	Percent ¹⁰
Adults	518	7%
Aged	745	11%
Blind and Disabled	527	7%
Children	4,223	60%
Other	811	11%
SMI GAP	16	0%
Pregnant women	273	4%

Service Categories	Total cost	Recipients ¹¹
Acute Care	\$3,765,123	1,254
Behavioral Health	\$1,402,346	246
Dental	\$197,295	2,405
Long Term Care ¹²	\$7,712,536	259
MCO Payments ¹³	\$11,466,838	5,054
Pharmacy	\$226,629	659
Primary Care ¹⁴	\$3,992,021	2,296

Age Group ¹⁵	Number	Percent ¹⁰
0-20 years	4,399	62%
21-64 years	1,754	25%
65+ years	944	13%
85+ years	188	3%

Medallion 3 Plans Operating in State ¹⁶
Anthem
INTotal Health

Most Utilized Hospitals
INOVA Fairfax Hospital
Fair Oaks Hospital
Columbia Reston Hospital Center
Loudoun Memorial Hospital
Dominion Hospital

Most Utilized Nursing Facilities
Cameron Glen Health and Rehabilitation Center
Commonwealth Health and Rehabilitation Center
Leewood Healthcare Center
Cherrydale Health and Rehabilitation Center
Iliff Nursing and Rehabilitation Center

¹ This data is deemed reliable, however, due to the transient nature of the population and exacting geographic boundaries of the districts, there may be some variation in the data.

² Figures based on all enrollees with a valid Virginia zip code; individuals enrolled under a temporary detention order are not included

³ Fee-for-Service includes individuals enrolled in adult care residences

⁴ Individuals are mutually exclusive between FFS, CCC, PACE or MCO categories

⁵ Based on any Medicare insurance, Part A, Part B or Parts A and B; individuals may be included in FFS, CCC or PACE counts

⁶ Includes skilled nursing facilities and intermediate care facilities; individuals included in FFS or CCC counts

⁷ Individuals in waivers may be included in FFS, CCC or MCO counts

⁸ Excludes transportation and other per member per month costs

⁹ Full coverage groups may include emergency (i.e., short term) Medicaid enrollees; **Adults** include adults in low-income families with children categories, former foster care and adult refugees; **Children** does not include children in blind, disabled, or pregnant women categories; **Other** includes individuals enrolled in limited benefit categories such as family planning services, the SMI GAP program and certain Medicare beneficiaries; **SMI Gap** is a sub-category of **Other**

¹⁰ Numbers may not add up to 100% due to rounding

¹¹ Recipients are unduplicated within each category but may be duplicated between categories

¹² Includes skilled nursing facilities, intermediate care facilities, home health, consumer directed services and assessments

¹³ Includes capitation payments to plans

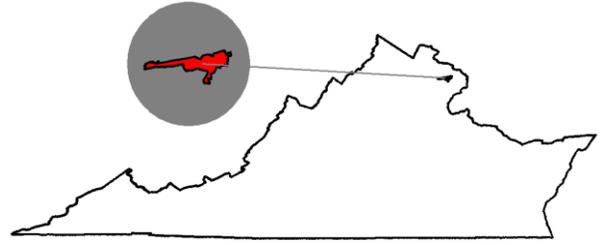
¹⁴ Includes laboratory, x-ray, physician and other practitioner claims

¹⁵ Age 85+ is a subset of the 65+ category

¹⁶ Does not include health plans participating in the CCC program: Humana, Virginia Premier Health Plan and Anthem

Medicaid At-A-Glance¹ January 2016 – House District 37
 Comprised of all of the City of Fairfax; and part of Fairfax County
 (SFY 2015 Data Below)

Total District Population (2010):	80,255
Medicaid/FAMIS Population²:	7,681
Population with Medicaid or FAMIS:	10%
Enrolled Fee-for-Service (FFS) ³ :	2,274
Enrolled Managed Care Organization (MCO):	5,390
Commonwealth Coordinate Care (CCC):	6
In PACE Program ⁴ :	11
Dually Eligible Medicare Enrollees ⁵ :	1,159
In Nursing Facility ⁶ :	218
In Home/Community-based Waiver ⁷ :	312
In Money Follows the Person Program (MFP):	3
Total Costs for All recipients ⁸ :	\$43,153,885



Covered Population ⁹	Number	Percent ¹⁰
Adults	510	7%
Aged	831	11%
Blind and Disabled	646	8%
Children	4,563	59%
Other	855	11%
SMI GAP	11	0%
Pregnant women	276	4%

Service Categories	Total cost	Recipients ¹¹
Acute Care	\$5,374,235	1,353
Behavioral Health	\$1,285,441	240
Dental	\$228,404	2,721
Long Term Care ¹²	\$14,146,857	449
MCO Payments ¹³	\$12,351,026	5,559
Pharmacy	\$372,173	1,049
Primary Care ¹⁴	\$9,395,750	2,575

Age Group ¹⁵	Number	Percent ¹⁰
0-20 years	4,754	62%
21-64 years	1,914	25%
65+ years	1,013	13%
85+ years	231	3%

Medallion 3 Plans Operating in State ¹⁶
Anthem
INTotal Health

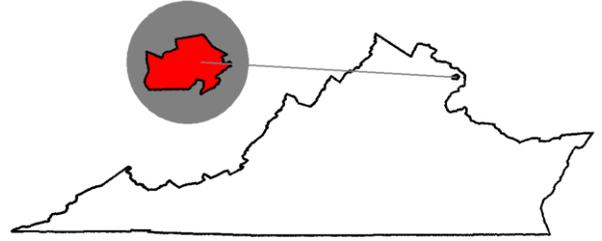
Most Utilized Hospitals
INOVA Fairfax Hospital
Fair Oaks Hospital
Novant Health Prince William Medical Center
Virginia Hospital Center Arlington
Mount Vernon Hospital

Most Utilized Nursing Facilities
Fairfax Nursing Center, Inc.
Commonwealth Health and Rehabilitation Center
Potomac Center Genesis Eldercare
Sleepy Hollow Manor
Birmingham Green

¹ This data is deemed reliable, however, due to the transient nature of the population and exacting geographic boundaries of the districts, there may be some variation in the data.
² Figures based on all enrollees with a valid Virginia zip code; individuals enrolled under a temporary detention order are not included
³ Fee-for-Service includes individuals enrolled in adult care residences
⁴ Individuals are mutually exclusive between FFS, CCC, PACE or MCO categories
⁵ Based on any Medicare insurance, Part A, Part B or Parts A and B; individuals may be included in FFS, CCC or PACE counts
⁶ Includes skilled nursing facilities and intermediate care facilities; individuals included in FFS or CCC counts
⁷ Individuals in waivers may be included in FFS, CCC or MCO counts
⁸ Excludes transportation and other per member per month costs
⁹ Full coverage groups may include emergency (i.e., short term) Medicaid enrollees; **Adults** include adults in low- income families with children categories, former foster care and adult refugees; **Children** does not include children in blind, disabled, or pregnant women categories; **Other** includes individuals enrolled in limited benefit categories such as family planning services, the SMI GAP program and certain Medicare beneficiaries; **SMI Gap** is a sub-category of **Other**
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¹³ Includes capitation payments to plans
¹⁴ Includes laboratory, x-ray, physician and other practitioner claims
¹⁵ Age 85+ is a subset of the 65+ category
¹⁶ Does not include health plans participating in the CCC program: Humana, Virginia Premier Health Plan and Anthem

Medicaid At-A-Glance¹ January 2016 – House District 38
 Comprised of part of Fairfax County
 (SFY 2015 Data Below)

Total District Population (2010):	80,758
Medicaid/FAMIS Population²:	15,654
Population with Medicaid or FAMIS:	19%
Enrolled Fee-for-Service (FFS) ³ :	3,602
Enrolled Managed Care Organization (MCO):	12,035
Commonwealth Coordinate Care (CCC):	13
In PACE Program ⁴ :	4
Dually Eligible Medicare Enrollees ⁵ :	1,575
In Nursing Facility ⁶ :	188
In Home/Community-based Waiver ⁷ :	471
In Money Follows the Person Program (MFP):	0
Total Costs for All recipients ⁸ :	\$66,331,225



Covered Population ⁹	Number	Percent ¹⁰
Adults	684	4%
Aged	1,145	7%
Blind and Disabled	808	5%
Children	10,879	70%
Other	1,377	9%
SMI GAP	4	0%
Pregnant women	761	5%

Service Categories	Total cost	Recipients ¹¹
Acute Care	\$9,071,070	2,831
Behavioral Health	\$1,992,556	327
Dental	\$227,182	6,816
Long Term Care ¹²	\$18,926,451	634
MCO Payments ¹³	\$23,687,032	12,516
Pharmacy	\$456,267	1,722
Primary Care ¹⁴	\$11,970,666	5,354

Age Group ¹⁵	Number	Percent ¹⁰
0-20 years	11,193	72%
21-64 years	3,020	19%
65+ years	1,441	9%
85+ years	305	2%

Medallion 3 Plans Operating in State ¹⁶
Anthem
INTotal Health

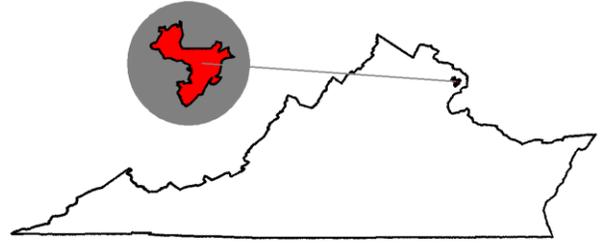
Most Utilized Hospitals
INOVA Fairfax Hospital
INOVA Alexandria Hospital
Virginia Hospital Center Arlington
Mount Vernon Hospital
Northern Virginia Mental Health Institute

Most Utilized Nursing Facilities
Sleepy Hollow Manor
Leewood Healthcare Center
Woodbine Rehabilitation Health Center, LLC
Community Residences, Inc. Park Road
Envoy of Alexandria, LLC

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⁴ Individuals are mutually exclusive between FFS, CCC, PACE or MCO categories
⁵ Based on any Medicare insurance, Part A, Part B or Parts A and B; individuals may be included in FFS, CCC or PACE counts
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⁷ Individuals in waivers may be included in FFS, CCC or MCO counts
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⁹ Full coverage groups may include emergency (i.e., short term) Medicaid enrollees; **Adults** include adults in low- income families with children categories, former foster care and adult refugees; **Children** does not include children in blind, disabled, or pregnant women categories; **Other** includes individuals enrolled in limited benefit categories such as family planning services, the SMI GAP program and certain Medicare beneficiaries; **SMI Gap** is a sub-category of **Other**
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¹³ Includes capitation payments to plans
¹⁴ Includes laboratory, x-ray, physician and other practitioner claims
¹⁵ Age 85+ is a subset of the 65+ category
¹⁶ Does not include health plans participating in the CCC program: Humana, Virginia Premier Health Plan and Anthem

Medicaid At-A-Glance¹ January 2016 – House District 39
 Comprised of part of Fairfax County
 (SFY 2015 Data Below)

Total District Population (2010):	80,710
Medicaid/FAMIS Population²:	11,465
Population with Medicaid or FAMIS:	14%
Enrolled Fee-for-Service (FFS) ³ :	2,792
Enrolled Managed Care Organization (MCO):	8,655
Commonwealth Coordinate Care (CCC):	11
In PACE Program ⁴ :	7
Dually Eligible Medicare Enrollees ⁵ :	1,266
In Nursing Facility ⁶ :	134
In Home/Community-based Waiver ⁷ :	363
In Money Follows the Person Program (MFP):	1
Total Costs for All recipients ⁸ :	\$49,967,011



Covered Population ⁹	Number	Percent ¹⁰
Adults	596	5%
Aged	868	8%
Blind and Disabled	750	7%
Children	7,587	66%
Other	1,199	10%
SMI GAP	11	0%
Pregnant women	465	4%

Service Categories	Total cost	Recipients ¹¹
Acute Care	\$6,591,056	1,756
Behavioral Health	\$1,582,890	259
Dental	\$241,787	4,612
Long Term Care ¹²	\$13,107,983	424
MCO Payments ¹³	\$17,853,257	8,704
Pharmacy	\$739,846	1,155
Primary Care ¹⁴	\$9,850,192	3,513

Age Group ¹⁵	Number	Percent ¹⁰
0-20 years	7,887	69%
21-64 years	2,418	21%
65+ years	1,160	10%
85+ years	249	2%

Medallion 3 Plans Operating in State ¹⁶
Anthem
INTotal Health

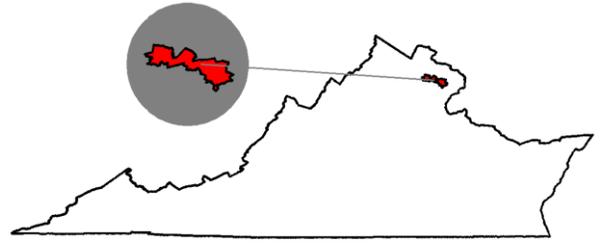
Most Utilized Hospitals
INOVA Fairfax Hospital
INOVA Alexandria Hospital
Dominion Hospital
Fair Oaks Hospital
Mount Vernon Hospital

Most Utilized Nursing Facilities
Leewood Healthcare Center
Cri Queen Elizabeth ICF
Envoy of Alexandria, LLC
Greenspring Village, Inc.
Woodbine Rehabilitation Health Center, LLC

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⁴ Individuals are mutually exclusive between FFS, CCC, PACE or MCO categories
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¹³ Includes capitation payments to plans
¹⁴ Includes laboratory, x-ray, physician and other practitioner claims
¹⁵ Age 85+ is a subset of the 65+ category
¹⁶ Does not include health plans participating in the CCC program: Humana, Virginia Premier Health Plan and Anthem

Medicaid At-A-Glance¹ January 2016 – House District 40
 Comprised of part of Fairfax and Prince William Counties
 (SFY 2015 Data Below)

Total District Population (2010):	80,729
Medicaid/FAMIS Population²:	5,465
Population with Medicaid or FAMIS:	7%
Enrolled Fee-for-Service (FFS) ³ :	1,548
Enrolled Managed Care Organization (MCO):	3,878
Commonwealth Coordinate Care (CCC):	38
In PACE Program ⁴ :	1
Dually Eligible Medicare Enrollees ⁵ :	696
In Nursing Facility ⁶ :	20
In Home/Community-based Waiver ⁷ :	249
In Money Follows the Person Program (MFP):	0
Total Costs for All recipients ⁸ :	\$21,854,227



Covered Population ⁹	Number	Percent ¹⁰
Adults	420	8%
Aged	493	9%
Blind and Disabled	434	8%
Children	3,288	60%
Other	659	12%
SMI GAP	7	0%
Pregnant women	171	3%

Service Categories	Total cost	Recipients ¹¹
Acute Care	\$1,979,941	703
Behavioral Health	\$1,349,776	148
Dental	\$138,221	1,831
Long Term Care ¹²	\$3,719,522	174
MCO Payments ¹³	\$8,638,743	3,885
Pharmacy	\$189,721	542
Primary Care ¹⁴	\$5,838,303	1,613

Age Group ¹⁵	Number	Percent ¹⁰
0-20 years	3,478	64%
21-64 years	1,344	25%
65+ years	643	12%
85+ years	120	2%

Medallion 3 Plans Operating in State ¹⁶
Anthem
INTotal Health

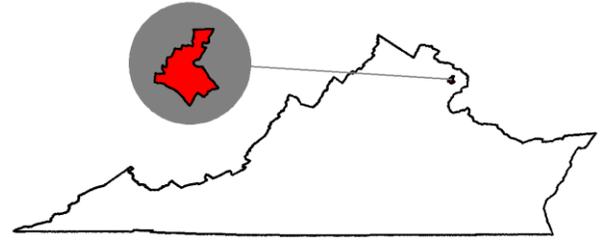
Most Utilized Hospitals
INOVA Fairfax Hospital
Fair Oaks Hospital
Columbia Reston Hospital Center
Dominion Hospital
Mount Vernon Hospital

Most Utilized Nursing Facilities
Gainesville Health and Rehabilitation
Avante At Waynesboro
Birmingham Green
Cameron Glen Health and Rehabilitation Center
Commonwealth Health and Rehabilitation Center

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¹³ Includes capitation payments to plans
¹⁴ Includes laboratory, x-ray, physician and other practitioner claims
¹⁵ Age 85+ is a subset of the 65+ category
¹⁶ Does not include health plans participating in the CCC program: Humana, Virginia Premier Health Plan and Anthem

Medicaid At-A-Glance¹ January 2016 – House District 41
 Comprised of part of Fairfax County
 (SFY 2015 Data Below)

Total District Population (2010):	80,792
Medicaid/FAMIS Population²:	4,645
Population with Medicaid or FAMIS:	6%
Enrolled Fee-for-Service (FFS) ³ :	1,826
Enrolled Managed Care Organization (MCO):	3,376
Commonwealth Coordinate Care (CCC):	7
In PACE Program ⁴ :	15
Dually Eligible Medicare Enrollees ⁵ :	1,006
In Nursing Facility ⁶ :	119
In Home/Community-based Waiver ⁷ :	339
In Money Follows the Person Program (MFP):	0
Total Costs for All recipients ⁸ :	\$50,088,080



Covered Population ⁹	Number	Percent ¹⁰
Adults	305	6%
Aged	718	14%
Blind and Disabled	530	10%
Children	2,905	56%
Other	629	12%
SMI GAP	5	0%
Pregnant women	137	3%

Service Categories	Total cost	Recipients ¹¹
Acute Care	\$2,760,311	811
Behavioral Health	\$744,481	153
Dental	\$102,747	1,646
Long Term Care ¹²	\$29,315,874	400
MCO Payments ¹³	\$7,339,272	3,398
Pharmacy	\$411,914	683
Primary Care ¹⁴	\$9,413,480	1,746

Age Group ¹⁵	Number	Percent ¹⁰
0-20 years	3,099	59%
21-64 years	1,227	23%
65+ years	898	17%
85+ years	215	4%

Medallion 3 Plans Operating in State ¹⁶
Anthem
INTotal Health

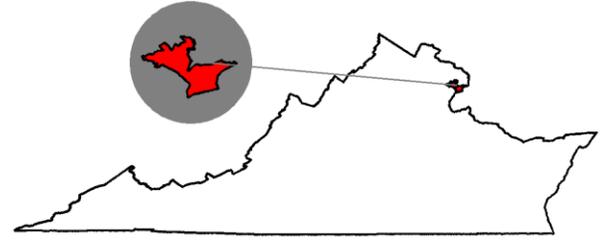
Most Utilized Hospitals
INOVA Fairfax Hospital
Fair Oaks Hospital
INOVA Alexandria Hospital
Dominion Hospital
Mount Vernon Hospital

Most Utilized Nursing Facilities
Burke Health Care Center
The Virginian
Manor Care of Fair Oaks of Fairfax Virginia, LLC
Cherrydale Health and Rehabilitation Center
Fairfax Nursing Center, Inc.

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⁷ Individuals in waivers may be included in FFS, CCC or MCO counts
⁸ Excludes transportation and other per member per month costs
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¹³ Includes capitation payments to plans
¹⁴ Includes laboratory, x-ray, physician and other practitioner claims
¹⁵ Age 85+ is a subset of the 65+ category
¹⁶ Does not include health plans participating in the CCC program: Humana, Virginia Premier Health Plan and Anthem

Medicaid At-A-Glance¹ January 2016 – House District 42
 Comprised of part of Fairfax County
 (SFY 2015 Data Below)

Total District Population (2010):	79,964
Medicaid/FAMIS Population²:	4,628
Population with Medicaid or FAMIS:	6%
Enrolled Fee-for-Service (FFS) ³ :	1,395
Enrolled Managed Care Organization (MCO):	3,220
Commonwealth Coordinate Care (CCC):	5
In PACE Program ⁴ :	8
Dually Eligible Medicare Enrollees ⁵ :	574
In Nursing Facility ⁶ :	15
In Home/Community-based Waiver ⁷ :	244
In Money Follows the Person Program (MFP):	0
Total Costs for All recipients⁸:	\$21,552,335



Covered Population ⁹	Number	Percent ¹⁰
Adults	369	8 %
Aged	422	9%
Blind and Disabled	439	9%
Children	2,660	57%
Other	604	13%
SMI GAP	4	0%
Pregnant women	134	3%

Service Categories	Total cost	Recipients ¹¹
Acute Care	\$3,374,824	669
Behavioral Health	\$712,784	137
Dental	\$65,625	1,478
Long Term Care¹²	\$3,067,166	186
MCO Payments¹³	\$7,460,418	3,229
Pharmacy	\$179,527	470
Primary Care¹⁴	\$6,691,990	1,393

Age Group ¹⁵	Number	Percent ¹⁰
0-20 years	2,856	62%
21-64 years	1,233	27%
65+ years	539	12%
85+ years	108	2%

Medallion 3 Plans Operating in State ¹⁶
Anthem
INTotal Health

Most Utilized Hospitals
INOVA Fairfax Hospital
INOVA Alexandria Hospital
Virginia Hospital Center Arlington
Fair Oaks Hospital
Dominion Hospital

Most Utilized Nursing Facilities
Avante At Lynchburg
Cherrydale Health and Rehabilitation Center
Commonwealth Health and Rehabilitation Center
Leewood Healthcare Center
Manor Care of Alexandria Virginia, LLC

¹ This data is deemed reliable, however, due to the transient nature of the population and exacting geographic boundaries of the districts, there may be some variation in the data.

² Figures based on all enrollees with a valid Virginia zip code; individuals enrolled under a temporary detention order are not included

³ Fee-for-Service includes individuals enrolled in adult care residences

⁴ Individuals are mutually exclusive between FFS, CCC, PACE or MCO categories

⁵ Based on any Medicare insurance, Part A, Part B or Parts A and B; individuals may be included in FFS, CCC or PACE counts

⁶ Includes skilled nursing facilities and intermediate care facilities; individuals included in FFS or CCC counts

⁷ Individuals in waivers may be included in FFS, CCC or MCO counts

⁸ Excludes transportation and other per member per month costs

⁹ Full coverage groups may include emergency (i.e., short term) Medicaid enrollees; **Adults** include adults in low-income families with children categories, former foster care and adult refugees; **Children** does not include children in blind, disabled, or pregnant women categories; **Other** includes individuals enrolled in limited benefit categories such as family planning services, the SMI GAP program and certain Medicare beneficiaries; **SMI Gap** is a sub-category of **Other**

¹⁰ Numbers may not add up to 100% due to rounding

¹¹ Recipients are unduplicated within each category but may be duplicated between categories

¹² Includes skilled nursing facilities, intermediate care facilities, home health, consumer directed services and assessments

¹³ Includes capitation payments to plans

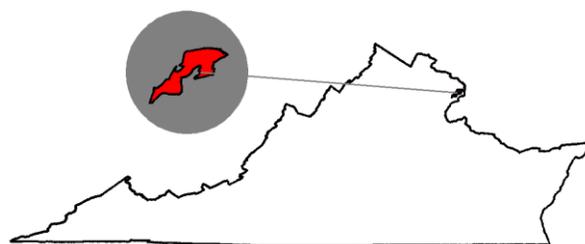
¹⁴ Includes laboratory, x-ray, physician and other practitioner claims

¹⁵ Age 85+ is a subset of the 65+ category

¹⁶ Does not include health plans participating in the CCC program: Humana, Virginia Premier Health Plan and Anthem

Medicaid At-A-Glance¹ January 2016 – House District 43
 Comprised of part of Fairfax County
 (SFY 2015 Data Below)

Total District Population (2010):	80,750
Medicaid/FAMIS Population²:	7,760
Population with Medicaid or FAMIS:	10%
Enrolled Fee-for-Service (FFS) ³ :	1,863
Enrolled Managed Care Organization (MCO):	5,884
Commonwealth Coordinate Care (CCC):	9
In PACE Program ⁴ :	4
Dually Eligible Medicare Enrollees ⁵ :	664
In Nursing Facility ⁶ :	22
In Home/Community-based Waiver ⁷ :	229
In Money Follows the Person Program (MFP):	1
Total Costs for All recipients ⁸ :	\$27,189,751



Covered Population ⁹	Number	Percent ¹⁰
Adults	538	7%
Aged	445	6%
Blind and Disabled	582	8%
Children	4,991	64%
Other	943	12%
SMI GAP	9	0%
Pregnant women	261	3%

Service Categories	Total cost	Recipients ¹¹
Acute Care	\$3,437,570	1,028
Behavioral Health	\$1,219,883	193
Dental	\$151,414	2,825
Long Term Care ¹²	\$4,108,116	191
MCO Payments ¹³	\$12,666,984	5,816
Pharmacy	\$300,577	662
Primary Care ¹⁴	\$5,305,208	2,070

Age Group ¹⁵	Number	Percent ¹⁰
0-20 years	5,220	67%
21-64 years	1,941	25%
65+ years	599	8%
85+ years	98	1%

Medallion 3 Plans Operating in State ¹⁶
Anthem
INTotal Health

Most Utilized Hospitals
INOVA Fairfax Hospital
INOVA Alexandria Hospital
Mount Vernon Hospital
Virginia Hospital Center Arlington
Dominion Hospital

Most Utilized Nursing Facilities
Leewood Healthcare Center
Potomac Center Genesis Eldercare
Sleepy Hollow Manor
Cherrydale Health and Rehabilitation Center
Commonwealth Health and Rehabilitation Center

¹ This data is deemed reliable, however, due to the transient nature of the population and exacting geographic boundaries of the districts, there may be some variation in the data.

² Figures based on all enrollees with a valid Virginia zip code; individuals enrolled under a temporary detention order are not included

³ Fee-for-Service includes individuals enrolled in adult care residences

⁴ Individuals are mutually exclusive between FFS, CCC, PACE or MCO categories

⁵ Based on any Medicare insurance, Part A, Part B or Parts A and B; individuals may be included in FFS, CCC or PACE counts

⁶ Includes skilled nursing facilities and intermediate care facilities; individuals included in FFS or CCC counts

⁷ Individuals in waivers may be included in FFS, CCC or MCO counts

⁸ Excludes transportation and other per member per month costs

⁹ Full coverage groups may include emergency (i.e., short term) Medicaid enrollees; **Adults** include adults in low-income families with children categories, former foster care and adult refugees; **Children** does not include children in blind, disabled, or pregnant women categories; **Other** includes individuals enrolled in limited benefit categories such as family planning services, the SMI GAP program and certain Medicare beneficiaries; **SMI Gap** is a sub-category of **Other**

¹⁰ Numbers may not add up to 100% due to rounding

¹¹ Recipients are unduplicated within each category but may be duplicated between categories

¹² Includes skilled nursing facilities, intermediate care facilities, home health, consumer directed services and assessments

¹³ Includes capitation payments to plans

¹⁴ Includes laboratory, x-ray, physician and other practitioner claims

¹⁵ Age 85+ is a subset of the 65+ category

¹⁶ Does not include health plans participating in the CCC program: Humana, Virginia Premier Health Plan and Anthem

Medicaid At-A-Glance¹ January 2016 – House District 44
 Comprised of part of Fairfax County
 (SFY 2015 Data Below)

Total District Population (2010):	80,796
Medicaid/FAMIS Population²:	14,665
Population with Medicaid or FAMIS:	18%
Enrolled Fee-for-Service (FFS) ³ :	2,960
Enrolled Managed Care Organization (MCO):	11,683
Commonwealth Coordinate Care (CCC):	9
In PACE Program ⁴ :	13
Dually Eligible Medicare Enrollees ⁵ :	1,094
In Nursing Facility ⁶ :	116
In Home/Community-based Waiver ⁷ :	238
In Money Follows the Person Program (MFP):	0
Total Costs for All recipients ⁸ :	\$50,246,295



Covered Population ⁹	Number	Percent ¹⁰
Adults	867	6%
Aged	493	3%
Blind and Disabled	1,016	7%
Children	10,170	69%
Other	1,502	10%
SMI GAP	5	0%
Pregnant women	617	4%

Service Categories	Total cost	Recipients ¹¹
Acute Care	\$6,554,908	2,271
Behavioral Health	\$3,290,055	468
Dental	\$235,913	5,598
Long Term Care ¹²	\$7,103,328	287
MCO Payments ¹³	\$24,781,300	11,499
Pharmacy	\$368,360	1,282
Primary Care ¹⁴	\$7,912,430	3,972

Age Group ¹⁵	Number	Percent ¹⁰
0-20 years	10,513	72%
21-64 years	3,402	23%
65+ years	750	5%
85+ years	133	1%

Medallion 3 Plans Operating in State ¹⁶
Anthem
INTotal Health

Most Utilized Hospitals
INOVA Fairfax Hospital
INOVA Alexandria Hospital
Mount Vernon Hospital
Virginia Hospital Center Arlington
Fair Oaks Hospital

Most Utilized Nursing Facilities
Manor Care of Alexandria Virginia, LLC
Mount Vernon Nursing Center
Woodbine Rehabilitation Health Center, LLC
Envoy of Alexandria, LLC
Cherrydale Health and Rehabilitation Center

¹ This data is deemed reliable, however, due to the transient nature of the population and exacting geographic boundaries of the districts, there may be some variation in the data.

² Figures based on all enrollees with a valid Virginia zip code; individuals enrolled under a temporary detention order are not included

³ Fee-for-Service includes individuals enrolled in adult care residences

⁴ Individuals are mutually exclusive between FFS, CCC, PACE or MCO categories

⁵ Based on any Medicare insurance, Part A, Part B or Parts A and B; individuals may be included in FFS, CCC or PACE counts

⁶ Includes skilled nursing facilities and intermediate care facilities; individuals included in FFS or CCC counts

⁷ Individuals in waivers may be included in FFS, CCC or MCO counts

⁸ Excludes transportation and other per member per month costs

⁹ Full coverage groups may include emergency (i.e., short term) Medicaid enrollees; **Adults** include adults in low-income families with children categories, former foster care and adult refugees; **Children** does not include children in blind, disabled, or pregnant women categories; **Other** includes individuals enrolled in limited benefit categories such as family planning services, the SMI GAP program and certain Medicare beneficiaries; **SMI Gap** is a sub-category of **Other**

¹⁰ Numbers may not add up to 100% due to rounding

¹¹ Recipients are unduplicated within each category but may be duplicated between categories

¹² Includes skilled nursing facilities, intermediate care facilities, home health, consumer directed services and assessments

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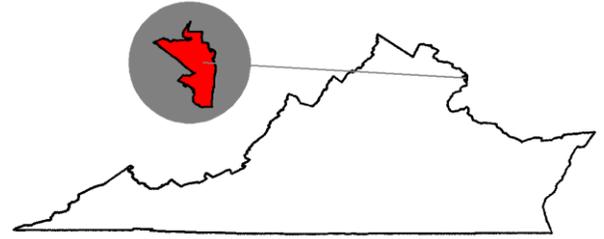
¹⁴ Includes laboratory, x-ray, physician and other practitioner claims

¹⁵ Age 85+ is a subset of the 65+ category

¹⁶ Does not include health plans participating in the CCC program: Humana, Virginia Premier Health Plan and Anthem

Medicaid At-A-Glance¹ January 2016 – House District 45
 Comprised of part of the City of Alexandria; and part of Arlington and Fairfax Counties
 (SFY 2015 Data Below)

Total District Population (2010):	80,240
Medicaid/FAMIS Population²:	7,043
Population with Medicaid or FAMIS:	9%
Enrolled Fee-for-Service (FFS) ³ :	1,989
Enrolled Managed Care Organization (MCO):	5,023
Commonwealth Coordinate Care (CCC):	29
In PACE Program ⁴ :	2
Dually Eligible Medicare Enrollees ⁵ :	896
In Nursing Facility ⁶ :	282
In Home/Community-based Waiver ⁷ :	187
In Money Follows the Person Program (MFP):	0
Total Costs for All recipients⁸:	\$42,152,160



Covered Population ⁹	Number	Percent ¹⁰
Adults	464	7%
Aged	429	6%
Blind and Disabled	738	10%
Children	4,255	60%
Other	884	13%
SMI GAP	15	0%
Pregnant women	273	4%

Service Categories	Total cost	Recipients ¹¹
Acute Care	\$5,192,245	1,366
Behavioral Health	\$2,897,768	337
Dental	\$98,896	2,308
Long Term Care ¹²	\$16,405,043	414
MCO Payments ¹³	\$12,122,707	5,005
Pharmacy	\$444,402	741
Primary Care ¹⁴	\$4,991,098	2,269

Age Group ¹⁵	Number	Percent ¹⁰
0-20 years	4,430	63%
21-64 years	1,948	28%
65+ years	665	9%
85+ years	119	2%

Medallion 3 Plans Operating in State ¹⁶
Anthem
INTotal Health

Most Utilized Hospitals
INOVA Alexandria Hospital
INOVA Fairfax Hospital
Virginia Hospital Center Arlington
Mount Vernon Hospital
Poplar Springs Hospital

Most Utilized Nursing Facilities
Woodbine Rehabilitation Health Center, LLC
Envoy of Alexandria, LLC
Cherrydale Health and Rehabilitation Center
Fountains Washington House, LLC
Manor Care of Alexandria Virginia, LLC

¹ This data is deemed reliable, however, due to the transient nature of the population and exacting geographic boundaries of the districts, there may be some variation in the data.

² Figures based on all enrollees with a valid Virginia zip code; individuals enrolled under a temporary detention order are not included

³ Fee-for-Service includes individuals enrolled in adult care residences

⁴ Individuals are mutually exclusive between FFS, CCC, PACE or MCO categories

⁵ Based on any Medicare insurance, Part A, Part B or Parts A and B; individuals may be included in FFS, CCC or PACE counts

⁶ Includes skilled nursing facilities and intermediate care facilities; individuals included in FFS or CCC counts

⁷ Individuals in waivers may be included in FFS, CCC or MCO counts

⁸ Excludes transportation and other per member per month costs

⁹ Full coverage groups may include emergency (i.e., short term) Medicaid enrollees; **Adults** include adults in low-income families with children categories, former foster care and adult refugees; **Children** does not include children in blind, disabled, or pregnant women categories; **Other** includes individuals enrolled in limited benefit categories such as family planning services, the SMI GAP program and certain Medicare beneficiaries; **SMI Gap** is a sub-category of **Other**

¹⁰ Numbers may not add up to 100% due to rounding

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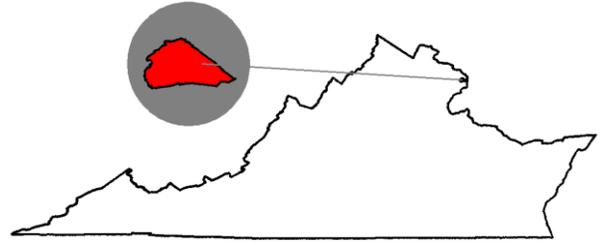
¹⁴ Includes laboratory, x-ray, physician and other practitioner claims

¹⁵ Age 85+ is a subset of the 65+ category

¹⁶ Does not include health plans participating in the CCC program: Humana, Virginia Premier Health Plan and Anthem

Medicaid At-A-Glance¹ January 2016 – House District 46
 Comprised of part of the City of Alexandria
 (SFY 2015 Data Below)

Total District Population (2010):	80,333
Medicaid/FAMIS Population²:	11,437
Population with Medicaid or FAMIS:	14%
Enrolled Fee-for-Service (FFS) ³ :	2,688
Enrolled Managed Care Organization (MCO):	8,719
Commonwealth Coordinate Care (CCC):	29
In PACE Program ⁴ :	1
Dually Eligible Medicare Enrollees ⁵ :	1,140
In Nursing Facility ⁶ :	59
In Home/Community-based Waiver ⁷ :	383
In Money Follows the Person Program (MFP):	0
Total Costs for All recipients⁸:	\$43,425,553



Covered Population ⁹	Number	Percent ¹⁰
Adults	1,072	9%
Aged	684	6%
Blind and Disabled	688	6%
Children	7,177	63%
Other	1,246	11%
SMI GAP	23	0%
Pregnant women	570	5%

Service Categories	Total cost	Recipients ¹¹
Acute Care	\$5,008,121	1,813
Behavioral Health	\$1,785,542	281
Dental	\$184,599	3,729
Long Term Care ¹²	\$9,879,356	352
MCO Payments ¹³	\$19,012,755	8,279
Pharmacy	\$266,827	1,032
Primary Care ¹⁴	\$7,288,352	3,456

Age Group ¹⁵	Number	Percent ¹⁰
0-20 years	7,378	65%
21-64 years	3,123	27%
65+ years	936	8%
85+ years	191	2%

Medallion 3 Plans Operating in State ¹⁶
Anthem
INTotal Health

Most Utilized Hospitals
INOVA Alexandria Hospital
INOVA Fairfax Hospital
Virginia Hospital Center Arlington
Mount Vernon Hospital
Fair Oaks Hospital

Most Utilized Nursing Facilities
Woodbine Rehabilitation Health Center, LLC
Cherrydale Health and Rehabilitation Center
Envoy of Alexandria, LLC
Fountains Washington House, LLC
Sleepy Hollow Manor

¹ This data is deemed reliable, however, due to the transient nature of the population and exacting geographic boundaries of the districts, there may be some variation in the data.

² Figures based on all enrollees with a valid Virginia zip code; individuals enrolled under a temporary detention order are not included

³ Fee-for-Service includes individuals enrolled in adult care residences

⁴ Individuals are mutually exclusive between FFS, CCC, PACE or MCO categories

⁵ Based on any Medicare insurance, Part A, Part B or Parts A and B; individuals may be included in FFS, CCC or PACE counts

⁶ Includes skilled nursing facilities and intermediate care facilities; individuals included in FFS or CCC counts

⁷ Individuals in waivers may be included in FFS, CCC or MCO counts

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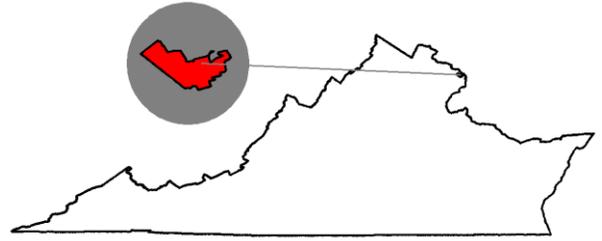
¹⁴ Includes laboratory, x-ray, physician and other practitioner claims

¹⁵ Age 85+ is a subset of the 65+ category

¹⁶ Does not include health plans participating in the CCC program: Humana, Virginia Premier Health Plan and Anthem

Medicaid At-A-Glance¹ January 2016 – House District 47
 Comprised of part of Arlington County
 (SFY 2015 Data Below)

Total District Population (2010):	80,757
Medicaid/FAMIS Population²:	5,342
Population with Medicaid or FAMIS:	7%
Enrolled Fee-for-Service (FFS) ³ :	1,921
Enrolled Managed Care Organization (MCO):	3,381
Commonwealth Coordinate Care (CCC):	39
In PACE Program ⁴ :	1
Dually Eligible Medicare Enrollees ⁵ :	1,288
In Nursing Facility ⁶ :	143
In Home/Community-based Waiver ⁷ :	305
In Money Follows the Person Program (MFP):	1
Total Costs for All recipients ⁸ :	\$33,384,160



Covered Population ⁹	Number	Percent ¹⁰
Adults	227	4%
Aged	714	13%
Blind and Disabled	669	13%
Children	2,861	54%
Other	675	13%
SMI GAP	18	0%
Pregnant women	196	4%

Service Categories	Total cost	Recipients ¹¹
Acute Care	\$3,006,371	1,118
Behavioral Health	\$1,681,225	260
Dental	\$37,680	1,823
Long Term Care ¹²	\$14,375,970	352
MCO Payments ¹³	\$8,611,992	3,414
Pharmacy	\$247,572	686
Primary Care ¹⁴	\$5,423,349	2,042

Age Group ¹⁵	Number	Percent ¹⁰
0-20 years	2,995	56%
21-64 years	1,323	25%
65+ years	1,024	19%
85+ years	208	4%

Medallion 3 Plans Operating in State ¹⁶
Anthem
INTotal Health

Most Utilized Hospitals
Virginia Hospital Center Arlington
Dominion Hospital
Northern Virginia Mental Health Institute
INOVA Fairfax Hospital
Poplar Springs Hospital

Most Utilized Nursing Facilities
Manor Care of Arlington Virginia, LLC
Cherrydale Health and Rehabilitation Center
Cri Jackson St. ICF
Woodbine Rehabilitation Health Center, LLC
Cri Mckinley Rd ICF

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² Figures based on all enrollees with a valid Virginia zip code; individuals enrolled under a temporary detention order are not included
³ Fee-for-Service includes individuals enrolled in adult care residences
⁴ Individuals are mutually exclusive between FFS, CCC, PACE or MCO categories
⁵ Based on any Medicare insurance, Part A, Part B or Parts A and B; individuals may be included in FFS, CCC or PACE counts
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⁷ Individuals in waivers may be included in FFS, CCC or MCO counts
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¹³ Includes capitation payments to plans
¹⁴ Includes laboratory, x-ray, physician and other practitioner claims
¹⁵ Age 85+ is a subset of the 65+ category
¹⁶ Does not include health plans participating in the CCC program: Humana, Virginia Premier Health Plan and Anthem

Medicaid At-A-Glance¹ January 2016 – House District 48
 Comprised of part of Arlington and Fairfax Counties
 (SFY 2015 Data Below)

Total District Population (2010):	79,492
Medicaid/FAMIS Population²:	2,264
Population with Medicaid or FAMIS:	3%
Enrolled Fee-for-Service (FFS) ³ :	1,224
Enrolled Managed Care Organization (MCO):	1,386
Commonwealth Coordinate Care (CCC):	27
In PACE Program ⁴ :	2
Dually Eligible Medicare Enrollees ⁵ :	842
In Nursing Facility ⁶ :	288
In Home/Community-based Waiver ⁷ :	197
In Money Follows the Person Program (MFP):	3
Total Costs for All recipients⁸:	\$26,050,071



Covered Population ⁹	Number	Percent ¹⁰
Adults	132	5%
Aged	556	21%
Blind and Disabled	437	17%
Children	1,106	42%
Other	330	13%
SMI GAP	11	0%
Pregnant women	78	3%

Service Categories	Total cost	Recipients ¹¹
Acute Care	\$2,637,250	636
Behavioral Health	\$1,117,866	122
Dental	\$15,521	631
Long Term Care ¹²	\$14,719,987	381
MCO Payments ¹³	\$3,727,813	1,357
Pharmacy	\$348,784	489
Primary Care ¹⁴	\$3,482,849	1,066

Age Group ¹⁵	Number	Percent ¹⁰
0-20 years	1,216	46%
21-64 years	713	27%
65+ years	710	27%
85+ years	152	6%

Medallion 3 Plans Operating in State ¹⁶
Anthem
INTotal Health

Most Utilized Hospitals
Virginia Hospital Center Arlington
Fair Oaks Hospital
Dominion Hospital
INOVA Fairfax Hospital
INOVA Alexandria Hospital

Most Utilized Nursing Facilities
Cherrydale Health and Rehabilitation Center
Potomac Center Genesis Eldercare
Manor Care of Arlington Virginia, LLC
Envoy of Alexandria, LLC
Fairfax Nursing Center, Inc.

¹ This data is deemed reliable, however, due to the transient nature of the population and exacting geographic boundaries of the districts, there may be some variation in the data.

² Figures based on all enrollees with a valid Virginia zip code; individuals enrolled under a temporary detention order are not included

³ Fee-for-Service includes individuals enrolled in adult care residences

⁴ Individuals are mutually exclusive between FFS, CCC, PACE or MCO categories

⁵ Based on any Medicare insurance, Part A, Part B or Parts A and B; individuals may be included in FFS, CCC or PACE counts

⁶ Includes skilled nursing facilities and intermediate care facilities; individuals included in FFS or CCC counts

⁷ Individuals in waivers may be included in FFS, CCC or MCO counts

⁸ Excludes transportation and other per member per month costs

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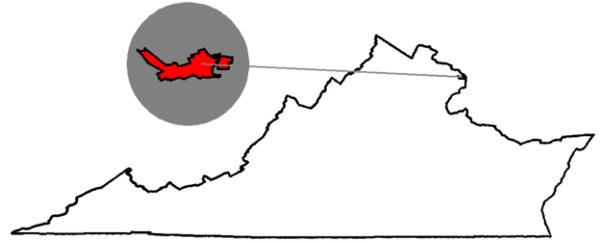
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¹⁵ Age 85+ is a subset of the 65+ category

¹⁶ Does not include health plans participating in the CCC program: Humana, Virginia Premier Health Plan and Anthem

Medicaid At-A-Glance¹ January 2016 – House District 49
 Comprised of part of Arlington and Fairfax Counties
 (SFY 2015 Data Below)

Total District Population (2010):	80,609
Medicaid/FAMIS Population²:	14,270
Population with Medicaid or FAMIS:	18%
Enrolled Fee-for-Service (FFS) ³ :	3,397
Enrolled Managed Care Organization (MCO):	10,832
Commonwealth Coordinate Care (CCC):	39
In PACE Program ⁴ :	2
Dually Eligible Medicare Enrollees ⁵ :	1,596
In Nursing Facility ⁶ :	72
In Home/Community-based Waiver ⁷ :	331
In Money Follows the Person Program (MFP):	1
Total Costs for All recipients ⁸ :	\$49,829,682



Covered Population ⁹	Number	Percent ¹⁰
Adults	664	5%
Aged	847	6%
Blind and Disabled	1,049	7%
Children	9,429	66%
Other	1,652	12%
SMI GAP	41	0%
Pregnant women	629	4%

Service Categories	Total cost	Recipients ¹¹
Acute Care	\$6,776,586	2,276
Behavioral Health	\$3,138,543	393
Dental	\$149,430	5,989
Long Term Care ¹²	\$8,542,456	350
MCO Payments ¹³	\$24,270,303	10,788
Pharmacy	\$415,190	1,256
Primary Care ¹⁴	\$6,537,174	4,424

Age Group ¹⁵	Number	Percent ¹⁰
0-20 years	9,708	68%
21-64 years	3,283	23%
65+ years	1,279	9%
85+ years	197	1%

Medallion 3 Plans Operating in State ¹⁶
Anthem
INTotal Health

Most Utilized Hospitals
Virginia Hospital Center Arlington
INOVA Fairfax Hospital
INOVA Alexandria Hospital
Dominion Hospital
Northern Virginia Mental Health Institute

Most Utilized Nursing Facilities
Cherrydale Health and Rehabilitation Center
Manor Care of Arlington Virginia, LLC
Potomac Center Genesis Eldercare
Sleepy Hollow Manor
Iliff Nursing and Rehabilitation Center

¹ This data is deemed reliable, however, due to the transient nature of the population and exacting geographic boundaries of the districts, there may be some variation in the data.

² Figures based on all enrollees with a valid Virginia zip code; individuals enrolled under a temporary detention order are not included

³ Fee-for-Service includes individuals enrolled in adult care residences

⁴ Individuals are mutually exclusive between FFS, CCC, PACE or MCO categories

⁵ Based on any Medicare insurance, Part A, Part B or Parts A and B; individuals may be included in FFS, CCC or PACE counts

⁶ Includes skilled nursing facilities and intermediate care facilities; individuals included in FFS or CCC counts

⁷ Individuals in waivers may be included in FFS, CCC or MCO counts

⁸ Excludes transportation and other per member per month costs

⁹ Full coverage groups may include emergency (i.e., short term) Medicaid enrollees; **Adults** include adults in low- income families with children categories, former foster care and adult refugees; **Children** does not include children in blind, disabled, or pregnant women categories; **Other** includes individuals enrolled in limited benefit categories such as family planning services, the SMI GAP program and certain Medicare beneficiaries; **SMI Gap** is a sub-category of **Other**

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¹³ Includes capitation payments to plans

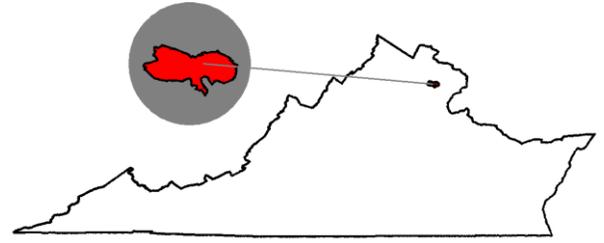
¹⁴ Includes laboratory, x-ray, physician and other practitioner claims

¹⁵ Age 85+ is a subset of the 65+ category

¹⁶ Does not include health plans participating in the CCC program: Humana, Virginia Premier Health Plan and Anthem

Medicaid At-A-Glance¹ January 2016 – House District 50
 Comprised of all of the City of Manassas; and part of Prince William County
 (SFY 2015 Data Below)

Total District Population (2010):	80,677
Medicaid/FAMIS Population²:	14,546
Population with Medicaid or FAMIS:	18%
Enrolled Fee-for-Service (FFS) ³ :	2,708
Enrolled Managed Care Organization (MCO):	11,551
Commonwealth Coordinate Care (CCC):	287
In PACE Program ⁴ :	0
Dually Eligible Medicare Enrollees ⁵ :	1,120
In Nursing Facility ⁶ :	244
In Home/Community-based Waiver ⁷ :	334
In Money Follows the Person Program (MFP):	1
Total Costs for All recipients ⁸ :	\$57,424,971



Covered Population ⁹	Number	Percent ¹⁰
Adults	934	6%
Aged	624	4%
Blind and Disabled	827	6%
Children	10,154	70%
Other	1,405	10%
SMI GAP	19	0%
Pregnant women	602	4%

Service Categories	Total cost	Recipients ¹¹
Acute Care	\$5,300,899	2,180
Behavioral Health	\$5,443,959	543
Dental	\$735,095	5,341
Long Term Care ¹²	\$14,295,984	461
MCO Payments ¹³	\$24,093,427	12,195
Pharmacy	\$621,323	1,507
Primary Care ¹⁴	\$6,934,285	4,222

Age Group ¹⁵	Number	Percent ¹⁰
0-20 years	10,586	73%
21-64 years	3,099	21%
65+ years	861	6%
85+ years	201	1%

Medallion 3 Plans Operating in State ¹⁶
Anthem
INTotal Health

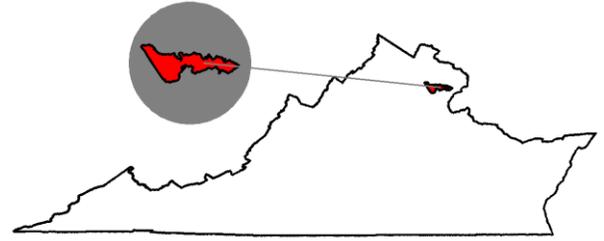
Most Utilized Hospitals
Novant Health Prince William Medical Center
Fair Oaks Hospital
INOVA Fairfax Hospital
University of Virginia Hospital
Columbia Reston Hospital Center

Most Utilized Nursing Facilities
Birmingham Green
Manassas Health and Rehabilitation Center
Gainesville Health and Rehabilitation
Fairfax Nursing Center, Inc.
Oak Springs of Warrenton

¹ This data is deemed reliable, however, due to the transient nature of the population and exacting geographic boundaries of the districts, there may be some variation in the data.
² Figures based on all enrollees with a valid Virginia zip code; individuals enrolled under a temporary detention order are not included
³ Fee-for-Service includes individuals enrolled in adult care residences
⁴ Individuals are mutually exclusive between FFS, CCC, PACE or MCO categories
⁵ Based on any Medicare insurance, Part A, Part B or Parts A and B; individuals may be included in FFS, CCC or PACE counts
⁶ Includes skilled nursing facilities and intermediate care facilities; individuals included in FFS or CCC counts
⁷ Individuals in waivers may be included in FFS, CCC or MCO counts
⁸ Excludes transportation and other per member per month costs
⁹ Full coverage groups may include emergency (i.e., short term) Medicaid enrollees; **Adults** include adults in low- income families with children categories, former foster care and adult refugees; **Children** does not include children in blind, disabled, or pregnant women categories; **Other** includes individuals enrolled in limited benefit categories such as family planning services, the SMI GAP program and certain Medicare beneficiaries; **SMI Gap** is a sub-category of **Other**
¹⁰ Numbers may not add up to 100% due to rounding
¹¹ Recipients are unduplicated within each category but may be duplicated between categories
¹² Includes skilled nursing facilities, intermediate care facilities, home health, consumer directed services and assessments
¹³ Includes capitation payments to plans
¹⁴ Includes laboratory, x-ray, physician and other practitioner claims
¹⁵ Age 85+ is a subset of the 65+ category
¹⁶ Does not include health plans participating in the CCC program: Humana, Virginia Premier Health Plan and Anthem

Medicaid At-A-Glance¹ January 2016 – House District 51
 Comprised of part of Prince William County
 (SFY 2015 Data Below)

Total District Population (2010):	80,372
Medicaid/FAMIS Population²:	7,880
Population with Medicaid or FAMIS:	10%
Enrolled Fee-for-Service (FFS) ³ :	1,796
Enrolled Managed Care Organization (MCO):	5,911
Commonwealth Coordinate Care (CCC):	173
In PACE Program ⁴ :	0
Dually Eligible Medicare Enrollees ⁵ :	658
In Nursing Facility ⁶ :	74
In Home/Community-based Waiver ⁷ :	341
In Money Follows the Person Program (MFP):	3
Total Costs for All recipients ⁸ :	\$36,191,945



Covered Population ⁹	Number	Percent ¹⁰
Adults	739	9%
Aged	356	5%
Blind and Disabled	583	7%
Children	4,960	63%
Other	967	12%
SMI GAP	9	0%
Pregnant women	275	3%

Service Categories	Total cost	Recipients ¹¹
Acute Care	\$2,698,956	1,073
Behavioral Health	\$2,460,554	259
Dental	\$230,874	2,853
Long Term Care ¹²	\$6,621,669	301
MCO Payments ¹³	\$13,444,262	6,105
Pharmacy	\$458,978	843
Primary Care ¹⁴	\$10,276,651	2,214

Age Group ¹⁵	Number	Percent ¹⁰
0-20 years	5,225	66%
21-64 years	2,138	27%
65+ years	517	7%
85+ years	117	1%

Medallion 3 Plans Operating in State ¹⁶
Anthem
INTotal Health

Most Utilized Hospitals
Potomac Hospital Corp
Novant Health Prince William Medical Center
INOVA Fairfax Hospital
Dominion Hospital
Fair Oaks Hospital

Most Utilized Nursing Facilities
Manassas Health and Rehabilitation Center
Gainesville Health and Rehabilitation
Envoy of Woodbridge, LLC
Cri Lake Jackson Drive ICF
Westminster At Lake Ridge

¹ This data is deemed reliable, however, due to the transient nature of the population and exacting geographic boundaries of the districts, there may be some variation in the data.

² Figures based on all enrollees with a valid Virginia zip code; individuals enrolled under a temporary detention order are not included

³ Fee-for-Service includes individuals enrolled in adult care residences

⁴ Individuals are mutually exclusive between FFS, CCC, PACE or MCO categories

⁵ Based on any Medicare insurance, Part A, Part B or Parts A and B; individuals may be included in FFS, CCC or PACE counts

⁶ Includes skilled nursing facilities and intermediate care facilities; individuals included in FFS or CCC counts

⁷ Individuals in waivers may be included in FFS, CCC or MCO counts

⁸ Excludes transportation and other per member per month costs

⁹ Full coverage groups may include emergency (i.e., short term) Medicaid enrollees; **Adults** include adults in low-income families with children categories, former foster care and adult refugees; **Children** does not include children in blind, disabled, or pregnant women categories; **Other** includes individuals enrolled in limited benefit categories such as family planning services, the SMI GAP program and certain Medicare beneficiaries; **SMI Gap** is a sub-category of **Other**

¹⁰ Numbers may not add up to 100% due to rounding

¹¹ Recipients are unduplicated within each category but may be duplicated between categories

¹² Includes skilled nursing facilities, intermediate care facilities, home health, consumer directed services and assessments

¹³ Includes capitation payments to plans

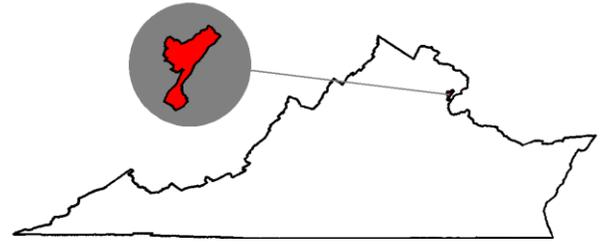
¹⁴ Includes laboratory, x-ray, physician and other practitioner claims

¹⁵ Age 85+ is a subset of the 65+ category

¹⁶ Does not include health plans participating in the CCC program: Humana, Virginia Premier Health Plan and Anthem

Medicaid At-A-Glance¹ January 2016 – House District 52
 Comprised of part of Prince William County
 (SFY 2015 Data Below)

Total District Population (2010):	79,290
Medicaid/FAMIS Population²:	19,117
Population with Medicaid or FAMIS:	24%
Enrolled Fee-for-Service (FFS) ³ :	3,387
Enrolled Managed Care Organization (MCO):	15,352
Commonwealth Coordinate Care (CCC):	378
In PACE Program ⁴ :	0
Dually Eligible Medicare Enrollees ⁵ :	1,259
In Nursing Facility ⁶ :	140
In Home/Community-based Waiver ⁷ :	432
In Money Follows the Person Program (MFP):	0
Total Costs for All recipients ⁸ :	\$69,897,084



Covered Population ⁹	Number	Percent ¹⁰
Adults	1,574	8%
Aged	504	3%
Blind and Disabled	1,240	6%
Children	13,043	68%
Other	2,022	11%
SMI GAP	18	0%
Pregnant women	734	4%

Service Categories	Total cost	Recipients ¹¹
Acute Care	\$6,656,847	2,336
Behavioral Health	\$4,720,270	503
Dental	\$518,220	7,736
Long Term Care ¹²	\$9,035,076	412
MCO Payments ¹³	\$33,909,799	15,723
Pharmacy	\$587,004	1,630
Primary Care ¹⁴	\$14,469,867	4,860

Age Group ¹⁵	Number	Percent ¹⁰
0-20 years	13,551	71%
21-64 years	4,767	25%
65+ years	799	4%
85+ years	127	1%

Medallion 3 Plans Operating in State ¹⁶
Anthem
INTotal Health

Most Utilized Hospitals
Potomac Hospital Corp
INOVA Fairfax Hospital
Novant Health Prince William Medical Center
Virginia Hospital Center Arlington
Poplar Springs Hospital

Most Utilized Nursing Facilities
Envoy of Woodbridge, LLC
Woodbine Rehabilitation Health Center LLC
Manassas Health and Rehabilitation Center
Commonwealth Health and Rehabilitation Center
Envoy of Alexandria, LLC

¹ This data is deemed reliable, however, due to the transient nature of the population and exacting geographic boundaries of the districts, there may be some variation in the data.

² Figures based on all enrollees with a valid Virginia zip code; individuals enrolled under a temporary detention order are not included

³ Fee-for-Service includes individuals enrolled in adult care residences

⁴ Individuals are mutually exclusive between FFS, CCC, PACE or MCO categories

⁵ Based on any Medicare insurance, Part A, Part B or Parts A and B; individuals may be included in FFS, CCC or PACE counts

⁶ Includes skilled nursing facilities and intermediate care facilities; individuals included in FFS or CCC counts

⁷ Individuals in waivers may be included in FFS, CCC or MCO counts

⁸ Excludes transportation and other per member per month costs

⁹ Full coverage groups may include emergency (i.e., short term) Medicaid enrollees; **Adults** include adults in low-income families with children categories, former foster care and adult refugees; **Children** does not include children in blind, disabled, or pregnant women categories; **Other** includes individuals enrolled in limited benefit categories such as family planning services, the SMI GAP program and certain Medicare beneficiaries; **SMI Gap** is a sub-category of **Other**

¹⁰ Numbers may not add up to 100% due to rounding

¹¹ Recipients are unduplicated within each category but may be duplicated between categories

¹² Includes skilled nursing facilities, intermediate care facilities, home health, consumer directed services and assessments

¹³ Includes capitation payments to plans

¹⁴ Includes laboratory, x-ray, physician and other practitioner claims

¹⁵ Age 85+ is a subset of the 65+ category

¹⁶ Does not include health plans participating in the CCC program: Humana, Virginia Premier Health Plan and Anthem

Medicaid At-A-Glance¹ January 2016 – House District 53
 Comprised of all of the City of Falls Church; and part of Fairfax County
 (SFY 2015 Data Below)

Total District Population (2010):	80,049
Medicaid/FAMIS Population²:	7,936
Population with Medicaid or FAMIS:	10%
Enrolled Fee-for-Service (FFS) ³ :	1,992
Enrolled Managed Care Organization (MCO):	5,928
Commonwealth Coordinate Care (CCC):	9
In PACE Program ⁴ :	7
Dually Eligible Medicare Enrollees ⁵ :	849
In Nursing Facility ⁶ :	27
In Home/Community-based Waiver ⁷ :	227
In Money Follows the Person Program (MFP):	1
Total Costs for All recipients⁸:	\$27,751,765



Covered Population ⁹	Number	Percent ¹⁰
Adults	366	5%
Aged	584	7%
Blind and Disabled	480	6%
Children	5,298	67%
Other	824	10%
SMI GAP	15	0%
Pregnant women	384	5%

Service Categories	Total cost	Recipients ¹¹
Acute Care	\$3,720,770	1,168
Behavioral Health	\$1,413,288	154
Dental	\$125,427	3,158
Long Term Care ¹²	\$5,425,879	198
MCO Payments ¹³	\$11,845,480	5,928
Pharmacy	\$222,297	743
Primary Care ¹⁴	\$4,998,625	2,357

Age Group ¹⁵	Number	Percent ¹⁰
0-20 years	5,491	69%
21-64 years	1,680	21%
65+ years	765	10%
85+ years	156	2%

Medallion 3 Plans Operating in State ¹⁶
Anthem
INTotal Health

Most Utilized Hospitals
INOVA Fairfax Hospital
INOVA Alexandria Hospital
Dominion Hospital
Virginia Hospital Center Arlington
Fair Oaks Hospital

Most Utilized Nursing Facilities
Cherrydale Health and Rehabilitation Center
Iliff Nursing and Rehabilitation Center
Sleepy Hollow Manor
Woodbine Rehabilitation Health Center LLC
Augusta Facility Operations LLC

¹ This data is deemed reliable, however, due to the transient nature of the population and exacting geographic boundaries of the districts, there may be some variation in the data.

² Figures based on all enrollees with a valid Virginia zip code; individuals enrolled under a temporary detention order are not included

³ Fee-for-Service includes individuals enrolled in adult care residences

⁴ Individuals are mutually exclusive between FFS, CCC, PACE or MCO categories

⁵ Based on any Medicare insurance, Part A, Part B or Parts A and B; individuals may be included in FFS, CCC or PACE counts

⁶ Includes skilled nursing facilities and intermediate care facilities; individuals included in FFS or CCC counts

⁷ Individuals in waivers may be included in FFS, CCC or MCO counts

⁸ Excludes transportation and other per member per month costs

⁹ Full coverage groups may include emergency (i.e., short term) Medicaid enrollees; **Adults** include adults in low-income families with children categories, former foster care and adult refugees; **Children** does not include children in blind, disabled, or pregnant women categories; **Other** includes individuals enrolled in limited benefit categories such as family planning services, the SMI GAP program and certain Medicare beneficiaries; **SMI Gap** is a sub-category of **Other**

¹⁰ Numbers may not add up to 100% due to rounding

¹¹ Recipients are unduplicated within each category but may be duplicated between categories

¹² Includes skilled nursing facilities, intermediate care facilities, home health, consumer directed services and assessments

¹³ Includes capitation payments to plans

¹⁴ Includes laboratory, x-ray, physician and other practitioner claims

¹⁵ Age 85+ is a subset of the 65+ category

¹⁶ Does not include health plans participating in the CCC program: Humana, Virginia Premier Health Plan and Anthem

Medicaid At-A-Glance¹ January 2016 – House District 54
 Comprised of part of Caroline and Spotsylvania Counties
 (SFY 2015 Data Below)

Total Population District (2010):	80,155
Medicaid/FAMIS Population²:	15,079
Population with Medicaid or FAMIS:	19%
Enrolled Fee-for-Service (FFS) ³ :	3,743
Enrolled Managed Care Organization (MCO):	10,972
Commonwealth Coordinate Care (CCC):	364
In PACE Program ⁴ :	0
Dually Eligible Medicare Enrollees ⁵ :	1,339
In Nursing Facility ⁶ :	106
In Home/Community-based Waiver ⁷ :	569
In Money Follows the Person Program (MFP):	0
Total Costs for All recipients ⁸ :	\$60,316,819



Covered Population ⁹	Number	Percent ¹⁰
Adults	1,712	11%
Aged	359	2%
Blind and Disabled	1,381	9%
Children	8,845	59%
Other	2,320	15%
SMI GAP	5	0%
Pregnant women	462	3%

Service Categories	Total cost	Recipients ¹¹
Acute Care	\$5,454,376	2,272
Behavioral Health	\$6,386,484	571
Dental	\$334,107	4,946
Long Term Care ¹²	\$4,671,141	377
MCO Payments ¹³	\$30,195,848	11,156
Pharmacy	\$691,100	1,715
Primary Care ¹⁴	\$12,583,763	4,375

Age Group ¹⁵	Number	Percent ¹⁰
0-20 years	9,378	62%
21-64 years	4,961	33%
65+ years	740	5%
85+ years	110	1%

Medallion 3 Plans Operating in State ¹⁶
Anthem
Virginia Premier Health Plan

Most Utilized Hospitals
Mary Washington Hospital
Spotsylvania Medical Center, Inc.
Virginia Commonwealth University Health Systems
Poplar Springs Hospital
Mary Washington Healthcare Clinical Services

Most Utilized Nursing Facilities
Fredericksburg Health Care LLC
Golden Livingcenter-Fredericksburg
Bowling Green Health and Rehabilitation Center
Woodmont Center
Culpeper Health and Rehabilitation Center

¹ This data is deemed reliable, however, due to the transient nature of the population and exacting geographic boundaries of the districts, there may be some variation in the data.

² Figures based on all enrollees with a valid Virginia zip code; individuals enrolled under a temporary detention order are not included

³ Fee-for-Service includes individuals enrolled in adult care residences

⁴ Individuals are mutually exclusive between FFS, CCC, PACE or MCO categories

⁵ Based on any Medicare insurance, Part A, Part B or Parts A and B; individuals may be included in FFS, CCC or PACE counts

⁶ Includes skilled nursing facilities and intermediate care facilities; individuals included in FFS or CCC counts

⁷ Individuals in waivers may be included in FFS, CCC or MCO counts

⁸ Excludes transportation and other per member per month costs

⁹ Full coverage groups may include emergency (i.e., short term) Medicaid enrollees; **Adults** include adults in low-income families with children categories, former foster care and adult refugees; **Children** does not include children in blind, disabled, or pregnant women categories; **Other** includes individuals enrolled in limited benefit categories such as family planning services, the SMI GAP program and certain Medicare beneficiaries; **SMI Gap** is a sub-category of **Other**

¹⁰ Numbers may not add up to 100% due to rounding

¹¹ Recipients are unduplicated within each category but may be duplicated between categories

¹² Includes skilled nursing facilities, intermediate care facilities, home health, consumer directed services and assessments

¹³ Includes capitation payments to plans

¹⁴ Includes laboratory, x-ray, physician and other practitioner claims

¹⁵ Age 85+ is a subset of the 65+ category

¹⁶ Does not include health plans participating in the CCC program: Humana, Virginia Premier Health Plan and Anthem

Medicaid At-A-Glance¹ January 2016 – House District 55
 Comprised of part of Caroline, Hanover, and Spotsylvania Counties
 (SFY 2015 Data Below)

Total District Population (2010):	79,578
Medicaid/FAMIS Population²:	9,838
Population with Medicaid or FAMIS:	12%
Enrolled Fee-for-Service (FFS) ³ :	2,602
Enrolled Managed Care Organization (MCO):	6,856
Commonwealth Coordinate Care (CCC):	373
In PACE Program ⁴ :	7
Dually Eligible Medicare Enrollees ⁵ :	1,323
In Nursing Facility ⁶ :	210
In Home/Community-based Waiver ⁷ :	366
In Money Follows the Person Program (MFP):	0
Total Costs for All recipients ⁸ :	\$46,532,754



Covered Population ⁹	Number	Percent ¹⁰
Adults	1,000	10%
Aged	399	4%
Blind and Disabled	1,092	11%
Children	5,375	55%
Other	1,722	18%
SMI GAP	24	0%
Pregnant women	250	3%

Service Categories	Total cost	Recipients ¹¹
Acute Care	\$4,433,609	1,680
Behavioral Health	\$6,232,529	567
Dental	\$137,527	3,161
Long Term Care ¹²	\$6,498,151	368
MCO Payments ¹³	\$21,324,214	7,269
Pharmacy	\$513,486	1,292
Primary Care ¹⁴	\$7,393,238	3,154

Age Group ¹⁵	Number	Percent ¹⁰
0-20 years	5,712	58%
21-64 years	3,378	34%
65+ years	748	8%
85+ years	174	2%

Medallion 3 Plans Operating in State ¹⁶
Anthem
Optima Family Care
Virginia Premier Health Plan
Coventry Cares of Virginia

Most Utilized Hospitals
Mary Washington Hospital
Virginia Commonwealth University Health Systems
Henrico Doctors Hospital
Spotsylvania Medical Center, Inc.
Bon Secours Memorial Regional Medical Center

Most Utilized Nursing Facilities
Ashland Convalescent Center
Bowling Green Health and Rehabilitation Center
Parham Health Care and Rehabilitation Center
Autumn Care of Mechanicsville
Golden Living Elizabeth Adam Crump Manor

¹ This data is deemed reliable, however, due to the transient nature of the population and exacting geographic boundaries of the districts, there may be some variation in the data.

² Figures based on all enrollees with a valid Virginia zip code; individuals enrolled under a temporary detention order are not included

³ Fee-for-Service includes individuals enrolled in adult care residences

⁴ Individuals are mutually exclusive between FFS, CCC, PACE or MCO categories

⁵ Based on any Medicare insurance, Part A, Part B or Parts A and B; individuals may be included in FFS, CCC or PACE counts

⁶ Includes skilled nursing facilities and intermediate care facilities; individuals included in FFS or CCC counts

⁷ Individuals in waivers may be included in FFS, CCC or MCO counts

⁸ Excludes transportation and other per member per month costs

⁹ Full coverage groups may include emergency (i.e., short term) Medicaid enrollees; **Adults** include adults in low-income families with children categories, former foster care and adult refugees; **Children** does not include children in blind, disabled, or pregnant women categories; **Other** includes individuals enrolled in limited benefit categories such as family planning services, the SMI GAP program and certain Medicare beneficiaries; **SMI Gap** is a sub-category of **Other**

¹⁰ Numbers may not add up to 100% due to rounding

¹¹ Recipients are unduplicated within each category but may be duplicated between categories

¹² Includes skilled nursing facilities, intermediate care facilities, home health, consumer directed services and assessments

¹³ Includes capitation payments to plans

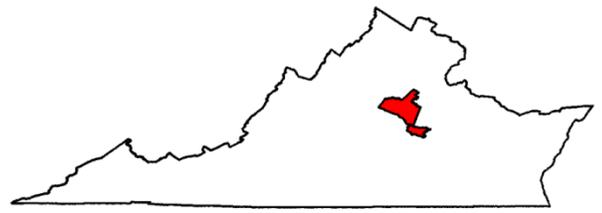
¹⁴ Includes laboratory, x-ray, physician and other practitioner claims

¹⁵ Age 85+ is a subset of the 65+ category

¹⁶ Does not include health plans participating in the CCC program: Humana, Virginia Premier Health Plan and Anthem

Medicaid At-A-Glance¹ January 2016 – House District 56
 Comprised of all of Louisa County; part of Goochland, Henrico, and Spotsylvania Counties
 (SFY 2015 Data Below)

Total District Population (2010):	79,271
Medicaid/FAMIS Population²:	8,575
Population with Medicaid or FAMIS:	11%
Enrolled Fee-for-Service (FFS) ³ :	2,415
Enrolled Managed Care Organization (MCO):	5,742
Commonwealth Coordinate Care (CCC):	410
In PACE Program ⁴ :	8
Dually Eligible Medicare Enrollees ⁵ :	1,430
In Nursing Facility ⁶ :	187
In Home/Community-based Waiver ⁷ :	463
In Money Follows the Person Program (MFP):	1
Total Costs for All recipients ⁸ :	\$40,073,546



Covered Population ⁹	Number	Percent ¹⁰
Adults	821	10%
Aged	515	6%
Blind and Disabled	1,180	14%
Children	4,364	51%
Other	1,501	18%
SMI GAP	25	0%
Pregnant women	194	2%

Service Categories	Total cost	Recipients ¹¹
Acute Care	\$3,804,067	1,632
Behavioral Health	\$4,782,704	431
Dental	\$142,103	2,392
Long Term Care ¹²	\$5,514,825	426
MCO Payments ¹³	\$19,614,693	6,036
Pharmacy	\$382,424	1,075
Primary Care ¹⁴	\$5,832,730	2,743

Age Group ¹⁵	Number	Percent ¹⁰
0-20 years	4,687	55%
21-64 years	3,012	35%
65+ years	876	10%
85+ years	184	2%

Medallion 3 Plans Operating in State ¹⁶
Virginia Premier Health Plan
Optima Family Care
Anthem

Most Utilized Hospitals
University of Virginia Hospital
Henrico Doctors Hospital
Martha Jefferson Hospital
Virginia Commonwealth University Health Systems
Poplar Springs Hospital

Most Utilized Nursing Facilities
Louisa Health and Rehabilitation Center
Our Lady of Hope Health Center
Trinity Mission Health and Rehabilitation
Golden Living Elizabeth Adam Crump Manor
The Cedars

¹ This data is deemed reliable, however, due to the transient nature of the population and exacting geographic boundaries of the districts, there may be some variation in the data.

² Figures based on all enrollees with a valid Virginia zip code; individuals enrolled under a temporary detention order are not included

³ Fee-for-Service includes individuals enrolled in adult care residences

⁴ Individuals are mutually exclusive between FFS, CCC, PACE or MCO categories

⁵ Based on any Medicare insurance, Part A, Part B or Parts A and B; individuals may be included in FFS, CCC or PACE counts

⁶ Includes skilled nursing facilities and intermediate care facilities; individuals included in FFS or CCC counts

⁷ Individuals in waivers may be included in FFS, CCC or MCO counts

⁸ Excludes transportation and other per member per month costs

⁹ Full coverage groups may include emergency (i.e., short term) Medicaid enrollees; **Adults** include adults in low-income families with children categories, former foster care and adult refugees; **Children** does not include children in blind, disabled, or pregnant women categories; **Other** includes individuals enrolled in limited benefit categories such as family planning services, the SMI GAP program and certain Medicare beneficiaries; **SMI Gap** is a sub-category of **Other**

¹⁰ Numbers may not add up to 100% due to rounding

¹¹ Recipients are unduplicated within each category but may be duplicated between categories

¹² Includes skilled nursing facilities, intermediate care facilities, home health, consumer directed services and assessments

¹³ Includes capitation payments to plans

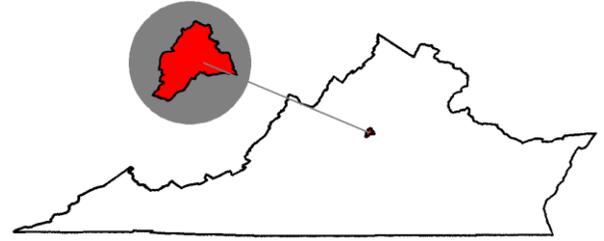
¹⁴ Includes laboratory, x-ray, physician and other practitioner claims

¹⁵ Age 85+ is a subset of the 65+ category

¹⁶ Does not include health plans participating in the CCC program: Humana, Virginia Premier Health Plan and Anthem

Medicaid At-A-Glance¹ January 2016 – House District 57
 Comprised of all of the City of Charlottesville; and part of Albemarle County
 (SFY 2015 Data Below)

Total District Population (2010):	80,778
Medicaid/FAMIS Population²:	11,758
Population with Medicaid or FAMIS:	15%
Enrolled Fee-for-Service (FFS) ³ :	2,865
Enrolled Managed Care Organization (MCO):	8,304
Commonwealth Coordinate Care (CCC):	554
In PACE Program ⁴ :	35
Dually Eligible Medicare Enrollees ⁵ :	1,717
In Nursing Facility ⁶ :	306
In Home/Community-based Waiver ⁷ :	425
In Money Follows the Person Program (MFP):	6
Total Costs for All recipients⁸:	\$66,847,644



Covered Population ⁹	Number	Percent ¹⁰
Adults	1,126	10%
Aged	501	4%
Blind and Disabled	1,551	13%
Children	6,399	54%
Other	1,820	15%
SMI GAP	40	0%
Pregnant women	361	3%

Service Categories	Total cost	Recipients ¹¹
Acute Care	\$7,935,098	3,130
Behavioral Health	\$10,006,729	953
Dental	\$292,186	3,378
Long Term Care ¹²	\$9,071,108	563
MCO Payments ¹³	\$28,103,964	9,036
Pharmacy	\$455,978	1,403
Primary Care ¹⁴	\$10,982,580	4,094

Age Group ¹⁵	Number	Percent ¹⁰
0-20 years	6,779	58%
21-64 years	4,073	35%
65+ years	906	8%
85+ years	190	2%

Medallion 3 Plans Operating in State ¹⁶
Optima Family Care
Virginia Premier Health Plan
Anthem

Most Utilized Hospitals
University of Virginia Hospital
Martha Jefferson Hospital
University of Virginia Health Sciences System
Western State Hospital
Poplar Springs Hospital

Most Utilized Nursing Facilities
Trinity Mission Health and Rehabilitation
The Cedars
Charlottesville Health and Rehabilitation
The Laurels of Charlottesville
Envoy of Staunton, LLC

¹ This data is deemed reliable, however, due to the transient nature of the population and exacting geographic boundaries of the districts, there may be some variation in the data.

² Figures based on all enrollees with a valid Virginia zip code; individuals enrolled under a temporary detention order are not included

³ Fee-for-Service includes individuals enrolled in adult care residences

⁴ Individuals are mutually exclusive between FFS, CCC, PACE or MCO categories

⁵ Based on any Medicare insurance, Part A, Part B or Parts A and B; individuals may be included in FFS, CCC or PACE counts

⁶ Includes skilled nursing facilities and intermediate care facilities; individuals included in FFS or CCC counts

⁷ Individuals in waivers may be included in FFS, CCC or MCO counts

⁸ Excludes transportation and other per member per month costs

⁹ Full coverage groups may include emergency (i.e., short term) Medicaid enrollees; **Adults** include adults in low-income families with children categories, former foster care and adult refugees; **Children** does not include children in blind, disabled, or pregnant women categories; **Other** includes individuals enrolled in limited benefit categories such as family planning services, the SMI GAP program and certain Medicare beneficiaries; **SMI Gap** is a sub-category of **Other**

¹⁰ Numbers may not add up to 100% due to rounding

¹¹ Recipients are unduplicated within each category but may be duplicated between categories

¹² Includes skilled nursing facilities, intermediate care facilities, home health, consumer directed services and assessments

¹³ Includes capitation payments to plans

¹⁴ Includes laboratory, x-ray, physician and other practitioner claims

¹⁵ Age 85+ is a subset of the 65+ category

¹⁶ Does not include health plans participating in the CCC program: Humana, Virginia Premier Health Plan and Anthem

Medicaid At-A-Glance¹ January 2016 – House District 58

Comprised of all of Greene County; and part of Albemarle, Fluvanna, and Rockingham Counties
(SFY 2015 Data Below)

Total District Population (2010):	80,767
Medicaid/FAMIS Population²:	10,804
Population with Medicaid or FAMIS:	13%
Enrolled Fee-for-Service (FFS) ³ :	3,062
Enrolled Managed Care Organization (MCO):	7,288
Commonwealth Coordinate Care (CCC):	431
In PACE Program ⁴ :	23
Dually Eligible Medicare Enrollees ⁵ :	1,696
In Nursing Facility ⁶ :	193
In Home/Community-based Waiver ⁷ :	460
In Money Follows the Person Program (MFP):	0
Total Costs for All recipients ⁸ :	\$45,157,150



Covered Population ⁹	Number	Percent ¹⁰	Service Categories	Total cost	Recipients ¹¹
Adults	930	9%	Acute Care	\$5,715,467	2,259
Aged	549	5%	Behavioral Health	\$5,176,442	610
Blind and Disabled	1,305	12%	Dental	\$359,272	3,078
Children	5,852	54%	Long Term Care ¹²	\$5,384,899	458
Other	1,914	18%	MCO Payments ¹³	\$21,713,613	7,509
SMI GAP	34	0%	Pharmacy	\$465,564	1,421
Pregnant women	254	2%	Primary Care ¹⁴	\$6,341,894	3,496

Age Group ¹⁵	Number	Percent ¹⁰
0-20 years	6,230	58%
21-64 years	3,532	33%
65+ years	1,042	10%
85+ years	223	2%

Medallion 3 Plans Operating in State ¹⁶
Virginia Premier Health Plan
Optima Family Care
Anthem

Most Utilized Hospitals
University of Virginia Hospital
Martha Jefferson Hospital
Sentara RMH Medical Center
University of Virginia Health Sciences System
Poplar Springs Hospital

Most Utilized Nursing Facilities
Grace Health and Rehabilitation of Greene County
Charlottesville Health and Rehabilitation
Trinity Mission Health and Rehabilitation
The Laurels of Charlottesville
Envoy At The Village

¹ This data is deemed reliable, however, due to the transient nature of the population and exacting geographic boundaries of the districts, there may be some variation in the data.

² Figures based on all enrollees with a valid Virginia zip code; individuals enrolled under a temporary detention order are not included

³ Fee-for-Service includes individuals enrolled in adult care residences

⁴ Individuals are mutually exclusive between FFS, CCC, PACE or MCO categories

⁵ Based on any Medicare insurance, Part A, Part B or Parts A and B; individuals may be included in FFS, CCC or PACE counts

⁶ Includes skilled nursing facilities and intermediate care facilities; individuals included in FFS or CCC counts

⁷ Individuals in waivers may be included in FFS, CCC or MCO counts

⁸ Excludes transportation and other per member per month costs

⁹ Full coverage groups may include emergency (i.e., short term) Medicaid enrollees; **Adults** include adults in low-income families with children categories, former foster care and adult refugees; **Children** does not include children in blind, disabled, or pregnant women categories; **Other** includes individuals enrolled in limited benefit categories such as family planning services, the SMI GAP program and certain Medicare beneficiaries; **SMI Gap** is a sub-category of **Other**

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¹⁴ Includes laboratory, x-ray, physician and other practitioner claims

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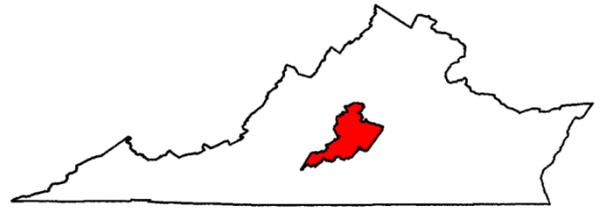
¹⁶ Does not include health plans participating in the CCC program: Humana, Virginia Premier Health Plan and Anthem

Medicaid At-A-Glance¹ January 2016 – House District 59

Comprised of all of Appomattox and Buckingham Counties; and part of Albemarle, Campbell, and Nelson Counties

(SFY 2015 Data Below)

Total District Population (2010):	79,345
Medicaid/FAMIS Population²:	13,816
Population with Medicaid or FAMIS:	17%
Enrolled Fee-for-Service (FFS) ³ :	4,565
Enrolled Managed Care Organization (MCO):	8,968
Commonwealth Coordinate Care (CCC):	261
In PACE Program ⁴ :	22
Dually Eligible Medicare Enrollees ⁵ :	2,777
In Nursing Facility ⁶ :	314
In Home/Community-based Waiver ⁷ :	655
In Money Follows the Person Program (MFP):	0
Total Costs for All recipients⁸:	\$70,763,181



Covered Population ⁹	Number	Percent ¹⁰
Adults	1,267	9%
Aged	761	6%
Blind and Disabled	2,204	16%
Children	6,536	47%
Other	2,709	20%
SMI GAP	35	0%
Pregnant women	339	2%

Service Categories	Total cost	Recipients ¹¹
Acute Care	\$6,374,689	2,690
Behavioral Health	\$9,856,897	1,159
Dental	\$179,591	3,480
Long Term Care ¹²	\$9,875,379	680
MCO Payments ¹³	\$30,412,020	8,912
Pharmacy	\$570,147	2,155
Primary Care ¹⁴	\$13,494,457	4,378

Age Group ¹⁵	Number	Percent ¹⁰
0-20 years	7,116	52%
21-64 years	5,099	37%
65+ years	1,601	12%
85+ years	326	2%

Medallion 3 Plans Operating in State ¹⁶
Virginia Premier Health Plan
Optima Family Care

Most Utilized Hospitals
Virginia Baptist Hospital
University of Virginia Hospital
Poplar Springs Hospital
Southside Community Hospital Association
Centera Health, Inc.

Most Utilized Nursing Facilities
Autumn Care of Altavista
Lovingsston Health and Rehabilitation Center
Appomattox Health and Rehabilitation Center
Lynchburg Health Rehabilitation Center
Liberty Ridge Health and Rehabilitation Center.

¹ This data is deemed reliable, however, due to the transient nature of the population and exacting geographic boundaries of the districts, there may be some variation in the data.

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³ Fee-for-Service includes individuals enrolled in adult care residences

⁴ Individuals are mutually exclusive between FFS, CCC, PACE or MCO categories

⁵ Based on any Medicare insurance, Part A, Part B or Parts A and B; individuals may be included in FFS, CCC or PACE counts

⁶ Includes skilled nursing facilities and intermediate care facilities; individuals included in FFS or CCC counts

⁷ Individuals in waivers may be included in FFS, CCC or MCO counts

⁸ Excludes transportation and other per member per month costs

⁹ Full coverage groups may include emergency (i.e., short term) Medicaid enrollees; **Adults** include adults in low-income families with children categories, former foster care and adult refugees; **Children** does not include children in blind, disabled, or pregnant women categories; **Other** includes individuals enrolled in limited benefit categories such as family planning services, the SMI GAP program and certain Medicare beneficiaries; **SMI Gap** is a sub-category of **Other**

¹⁰ Numbers may not add up to 100% due to rounding

¹¹ Recipients are unduplicated within each category but may be duplicated between categories

¹² Includes skilled nursing facilities, intermediate care facilities, home health, consumer directed services and assessments

¹³ Includes capitation payments to plans

¹⁴ Includes laboratory, x-ray, physician and other practitioner claims

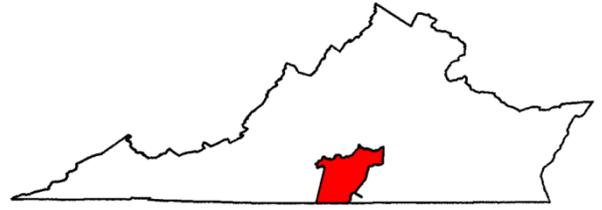
¹⁵ Age 85+ is a subset of the 65+ category

¹⁶ Does not include health plans participating in the CCC program: Humana, Virginia Premier Health Plan and Anthem

Medicaid At-A-Glance¹ January 2016 – House District 60

Comprised of all of Charlotte, Halifax, and Prince Edward Counties; and part of Campbell County
(SFY 2015 Data Below)

Total District Population (2010):	79,219
Medicaid/FAMIS Population²:	19,047
Population with Medicaid or FAMIS:	24%
Enrolled Fee-for-Service (FFS) ³ :	6,964
Enrolled Managed Care Organization (MCO):	11,768
Commonwealth Coordinate Care (CCC):	282
In PACE Program ⁴ :	33
Dually Eligible Medicare Enrollees ⁵ :	4,444
In Nursing Facility ⁶ :	625
In Home/Community-based Waiver ⁷ :	879
In Money Follows the Person Program (MFP):	5
Total Costs for All recipients ⁸ :	\$102,825,045



Covered Population ⁹	Number	Percent ¹⁰
Adults	1,605	8%
Aged	1,427	7%
Blind and Disabled	3,425	18%
Children	8,330	44%
Other	3,868	20%
SMI GAP	74	0%
Pregnant women	392	2%

Service Categories	Total cost	Recipients ¹¹
Acute Care	\$11,077,252	4,358
Behavioral Health	\$9,900,371	1,339
Dental	\$313,964	5,347
Long Term Care ¹²	\$23,503,720	1,245
MCO Payments ¹³	\$42,988,751	11,817
Pharmacy	\$880,574	3,155
Primary Care ¹⁴	\$14,160,414	6,807

Age Group ¹⁵	Number	Percent ¹⁰
0-20 years	9,198	48%
21-64 years	7,173	38%
65+ years	2,676	14%
85+ years	638	3%

Medallion 3 Plans Operating in State ¹⁶
Optima Family Care
Anthem
Virginia Premier Health Plan

Most Utilized Hospitals
Halifax Regional Hospital
Poplar Springs Hospital
Southside Community Hospital Association
Virginia Baptist Hospital
Virginia Commonwealth University Health Systems

Most Utilized Nursing Facilities
The Woodview
Trinity Mission of Farmville Health
Berry Hill Nursing Home
Wayland Nursing and Rehabilitation Center
The Woodland, Inc.

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² Figures based on all enrollees with a valid Virginia zip code; individuals enrolled under a temporary detention order are not included

³ Fee-for-Service includes individuals enrolled in adult care residences

⁴ Individuals are mutually exclusive between FFS, CCC, PACE or MCO categories

⁵ Based on any Medicare insurance, Part A, Part B or Parts A and B; individuals may be included in FFS, CCC or PACE counts

⁶ Includes skilled nursing facilities and intermediate care facilities; individuals included in FFS or CCC counts

⁷ Individuals in waivers may be included in FFS, CCC or MCO counts

⁸ Excludes transportation and other per member per month costs

⁹ Full coverage groups may include emergency (i.e., short term) Medicaid enrollees; **Adults** include adults in low-income families with children categories, former foster care and adult refugees; **Children** does not include children in blind, disabled, or pregnant women categories; **Other** includes individuals enrolled in limited benefit categories such as family planning services, the SMI GAP program and certain Medicare beneficiaries; **SMI Gap** is a sub-category of **Other**

¹⁰ Numbers may not add up to 100% due to rounding

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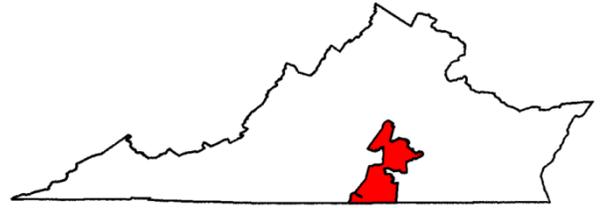
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¹⁶ Does not include health plans participating in the CCC program: Humana, Virginia Premier Health Plan and Anthem

Medicaid At-A-Glance¹ January 2016 – House District 61

Comprised of Amelia, Cumberland, Mecklenburg, and Nottoway Counties; and part of Lunenburg County
(SFY 2015 Data Below)

Total District Population (2010):	79,792
Medicaid/FAMIS Population²:	24,016
Population with Medicaid or FAMIS:	30%
Enrolled Fee-for-Service (FFS) ³ :	7,547
Enrolled Managed Care Organization (MCO):	15,393
Commonwealth Coordinate Care (CCC):	1,039
In PACE Program ⁴ :	37
Dually Eligible Medicare Enrollees ⁵ :	5,375
In Nursing Facility ⁶ :	811
In Home/Community-based Waiver ⁷ :	921
In Money Follows the Person Program (MFP):	1
Total Costs for All recipients ⁸ :	\$138,173,807



Covered Population ⁹	Number	Percent ¹⁰
Adults	2,113	9%
Aged	1,845	8%
Blind and Disabled	3,742	16%
Children	11,188	47%
Other	4,670	19%
SMI GAP	64	0%
Pregnant women	458	2%

Age Group ¹⁵	Number	Percent ¹⁰
0-20 years	12,152	51%
21-64 years	8,536	36%
65+ years	3,328	14%
85+ years	745	3%

Most Utilized Hospitals
Southside Community Hospital Association
Poplar Springs Hospital
Virginia Commonwealth University Health Systems
Piedmont Geriatric Hospital
Bon Secours St. Francis Medical Center

Service Categories	Total cost	Recipients ¹¹
Acute Care	\$24,304,147	4,778
Behavioral Health	\$13,687,905	1,512
Dental	\$353,331	6,355
Long Term Care ¹²	\$26,904,103	1,405
MCO Payments ¹³	\$57,055,218	16,225
Pharmacy	\$1,165,829	3,508
Primary Care ¹⁴	\$14,703,275	7,519

Medallion 3 Plans Operating in State ¹⁶
Optima Family Care
Anthem
Virginia Premier Health Plan

Most Utilized Nursing Facilities
Heritage Hall Blackstone
Chase City Nursing and Rehabilitation
Meadowview Terrace
Community Memorial Healthcenter
Heritage Hall Amelia

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⁴ Individuals are mutually exclusive between FFS, CCC, PACE or MCO categories

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⁶ Includes skilled nursing facilities and intermediate care facilities; individuals included in FFS or CCC counts

⁷ Individuals in waivers may be included in FFS, CCC or MCO counts

⁸ Excludes transportation and other per member per month costs

⁹ Full coverage groups may include emergency (i.e., short term) Medicaid enrollees; **Adults** include adults in low-income families with children categories, former foster care and adult refugees; **Children** does not include children in blind, disabled, or pregnant women categories; **Other** includes individuals enrolled in limited benefit categories such as family planning services, the SMI GAP program and certain Medicare beneficiaries; **SMI Gap** is a sub-category of **Other**

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¹² Includes skilled nursing facilities, intermediate care facilities, home health, consumer directed services and assessments

¹³ Includes capitation payments to plans

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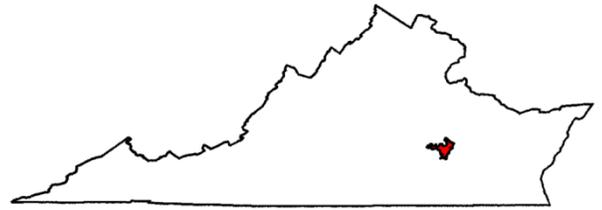
¹⁵ Age 85+ is a subset of the 65+ category

¹⁶ Does not include health plans participating in the CCC program: Humana, Virginia Premier Health Plan and Anthem

Medicaid At-A-Glance¹ January 2016 – House District 62

Comprised of part of Chesterfield, Henrico, and Prince George Counties; and part of the City of Hopewell
(SFY 2015 Data Below)

Total District Population (2010):	79,677
Medicaid/FAMIS Population²:	15,342
Population with Medicaid or FAMIS:	19%
Enrolled Fee-for-Service (FFS) ³ :	3,533
Enrolled Managed Care Organization (MCO):	11,290
Commonwealth Coordinate Care (CCC):	502
In PACE Program ⁴ :	17
Dually Eligible Medicare Enrollees ⁵ :	1,655
In Nursing Facility ⁶ :	317
In Home/Community-based Waiver ⁷ :	404
In Money Follows the Person Program (MFP):	4
Total Costs for All recipients ⁸ :	\$76,960,466



Covered Population ⁹	Number	Percent ¹⁰
Adults	1,688	11%
Aged	482	3%
Blind and Disabled	1,678	11%
Children	8,787	57%
Other	2,272	15%
SMI GAP	31	0%
Pregnant women	435	3%

Service Categories	Total cost	Recipients ¹¹
Acute Care	\$6,397,238	2,213
Behavioral Health	\$9,313,372	797
Dental	\$228,979	4,969
Long Term Care ¹²	\$13,076,218	426
MCO Payments ¹³	\$34,458,340	11,022
Pharmacy	\$686,301	1,687
Primary Care ¹⁴	\$12,800,018	3,859

Age Group ¹⁵	Number	Percent ¹⁰
0-20 years	9,340	61%
21-64 years	5,166	34%
65+ years	836	5%
85+ years	188	1%

Medallion 3 Plans Operating in State ¹⁶
Anthem
Coventry Cares of Virginia
Optima Family Care
Virginia Premier Health Plan

Most Utilized Hospitals
Virginia Commonwealth University Health Systems
Chippenham Johnston-Willis
Bon Secours St. Francis Medical Center
John Randolph Medical Center
Poplar Springs Hospital

Most Utilized Nursing Facilities
Hopewell Health Care Center
Riverview on the Appomattox Health and Rehabilitation
Lucy Corr Nursing Home
Colonial Heights Health Care Center
Henrico Health Care Center

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⁴ Individuals are mutually exclusive between FFS, CCC, PACE or MCO categories

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⁷ Individuals in waivers may be included in FFS, CCC or MCO counts

⁸ Excludes transportation and other per member per month costs

⁹ Full coverage groups may include emergency (i.e., short term) Medicaid enrollees; **Adults** include adults in low-income families with children categories, former foster care and adult refugees; **Children** does not include children in blind, disabled, or pregnant women categories; **Other** includes individuals enrolled in limited benefit categories such as family planning services, the SMI GAP program and certain Medicare beneficiaries; **SMI Gap** is a sub-category of **Other**

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¹⁴ Includes laboratory, x-ray, physician and other practitioner claims

¹⁵ Age 85+ is a subset of the 65+ category

¹⁶ Does not include health plans participating in the CCC program: Humana, Virginia Premier Health Plan and Anthem

Medicaid At-A-Glance¹ January 2016 – House District 63

Comprised of the City of Petersburg; part of Chesterfield, Dinwiddie, and Prince George Counties; and part of the City of Hopewell
(SFY 2015 Data Below)

Total District Population (2010):	79,602
Medicaid/FAMIS Population²:	23,081
Population with Medicaid or FAMIS:	29%
Enrolled Fee-for-Service (FFS) ³ :	5,305
Enrolled Managed Care Organization (MCO):	16,460
Commonwealth Coordinate Care (CCC):	1,274
In PACE Program ⁴ :	42
Dually Eligible Medicare Enrollees ⁵ :	3,378
In Nursing Facility ⁶ :	437
In Home/Community-based Waiver ⁷ :	700
In Money Follows the Person Program (MFP):	17
Total Costs for All recipients ⁸ :	\$153,844,498



Covered Population ⁹	Number	Percent ¹⁰
Adults	2,777	12%
Aged	854	4%
Blind and Disabled	4,095	18%
Children	11,480	50%
Other	3,259	14%
SMI GAP	72	0%
Pregnant women	616	3%

Service Categories	Total cost	Recipients ¹¹
Acute Care	\$10,403,267	4,177
Behavioral Health	\$24,592,984	1,858
Dental	\$119,623	6,806
Long Term Care ¹²	\$26,974,378	952
MCO Payments ¹³	\$67,430,322	17,699
Pharmacy	\$986,250	3,070
Primary Care ¹⁴	\$23,337,675	6,664

Age Group ¹⁵	Number	Percent ¹⁰
0-20 years	12,385	54%
21-64 years	9,009	39%
65+ years	1,687	7%
85+ years	298	1%

Medallion 3 Plans Operating in State ¹⁶
Anthem
Optima Family Care
Coventry Cares of Virginia
Virginia Premier Health Plan

Most Utilized Hospitals
Southside Regional Medical Center
Virginia Commonwealth University Health Systems
Poplar Springs Hospital
Chippenham Johnston-Willis
John Randolph Medical Center

Most Utilized Nursing Facilities
Golden Livingcenter - Petersburg
Battlefield Park Convalescent Center
Hiram W Davis Medical Center
Dinwiddie Health and Rehabilitation Center
Hiram W Davis Medical Center ICF

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¹⁰ Numbers may not add up to 100% due to rounding

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¹³ Includes capitation payments to plans

¹⁴ Includes laboratory, x-ray, physician and other practitioner claims

¹⁵ Age 85+ is a subset of the 65+ category

¹⁶ Does not include health plans participating in the CCC program: Humana, Virginia Premier Health Plan and Anthem

Medicaid At-A-Glance¹ January 2016 – House District 64

Comprised of part of the Cities of Franklin and Suffolk; and part of Isle of Wight, Prince George, Southampton, Surry, and Sussex Counties
(SFY 2015 Data Below)

Total District Population (2010):	79,262
Medicaid/FAMIS Population²:	12,528
Population with Medicaid or FAMIS:	16%
Enrolled Fee-for-Service (FFS) ³ :	3,609
Enrolled Managed Care Organization (MCO):	8,223
Commonwealth Coordinate Care (CCC):	690
In PACE Program ⁴ :	6
Dually Eligible Medicare Enrollees ⁵ :	2,169
In Nursing Facility ⁶ :	404
In Home/Community-based Waiver ⁷ :	551
In Money Follows the Person Program (MFP):	6
Total Costs for All recipients ⁸ :	\$71,178,775



Covered Population ⁹	Number	Percent ¹⁰
Adults	1,421	11%
Aged	756	6%
Blind and Disabled	1,786	14%
Children	6,048	48%
Other	2,246	18%
SMI GAP	37	0%
Pregnant women	271	2%

Service Categories	Total cost	Recipients ¹¹
Acute Care	\$5,417,062	2,252
Behavioral Health	\$6,059,785	692
Dental	\$115,746	3,210
Long Term Care ¹²	\$16,197,493	916
MCO Payments ¹³	\$31,123,926	8,953
Pharmacy	\$687,641	2,026
Primary Care ¹⁴	\$11,577,123	4,087

Age Group ¹⁵	Number	Percent ¹⁰
0-20 years	6,499	52%
21-64 years	4,710	38%
65+ years	1,319	11%
85+ years	350	3%

Medallion 3 Plans Operating in State ¹⁶
Anthem
Optima Family Care

Most Utilized Hospitals
Louise Obici Memorial Hospital
Southside Regional Medical Center
Virginia Commonwealth University Health Systems
Riverside Hospital
Riverside Behavioral Health Center

Most Utilized Nursing Facilities
Windsor Facility Operations LLC
Waverly Health Care Center
Southampton Memorial East Pavilion
Riverside Convalescent Center-Smithfield
Autumn Care of Suffolk

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² Figures based on all enrollees with a valid Virginia zip code; individuals enrolled under a temporary detention order are not included

³ Fee-for-Service includes individuals enrolled in adult care residences

⁴ Individuals are mutually exclusive between FFS, CCC, PACE or MCO categories

⁵ Based on any Medicare insurance, Part A, Part B or Parts A and B; individuals may be included in FFS, CCC or PACE counts

⁶ Includes skilled nursing facilities and intermediate care facilities; individuals included in FFS or CCC counts

⁷ Individuals in waivers may be included in FFS, CCC or MCO counts

⁸ Excludes transportation and other per member per month costs

⁹ Full coverage groups may include emergency (i.e., short term) Medicaid enrollees; **Adults** include adults in low-income families with children categories, former foster care and adult refugees; **Children** does not include children in blind, disabled, or pregnant women categories; **Other** includes individuals enrolled in limited benefit categories such as family planning services, the SMI GAP program and certain Medicare beneficiaries; **SMI Gap** is a sub-category of **Other**

¹⁰ Numbers may not add up to 100% due to rounding

¹¹ Recipients are unduplicated within each category but may be duplicated between categories

¹² Includes skilled nursing facilities, intermediate care facilities, home health, consumer directed services and assessments

¹³ Includes capitation payments to plans

¹⁴ Includes laboratory, x-ray, physician and other practitioner claims

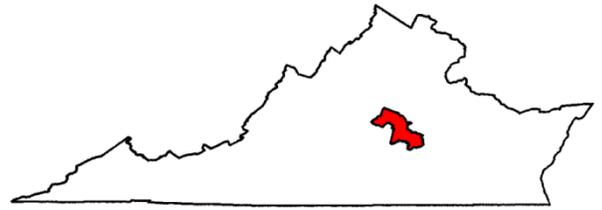
¹⁵ Age 85+ is a subset of the 65+ category

¹⁶ Does not include health plans participating in the CCC program: Humana, Virginia Premier Health Plan and Anthem

Medicaid At-A-Glance¹ January 2016 – House District 65

Comprised of all of Powhatan County; and part of Chesterfield, Fluvanna, and Goochland Counties
(SFY 2015 Data Below)

Total District Population (2010):	79,364
Medicaid/FAMIS Population²:	7,353
Population with Medicaid or FAMIS:	9%
Enrolled Fee-for-Service (FFS) ³ :	2,083
Enrolled Managed Care Organization (MCO):	4,925
Commonwealth Coordinate Care (CCC):	337
In PACE Program ⁴ :	8
Dually Eligible Medicare Enrollees ⁵ :	1,105
In Nursing Facility ⁶ :	202
In Home/Community-based Waiver ⁷ :	352
In Money Follows the Person Program (MFP):	0
Total Costs for All recipients ⁸ :	\$38,061,422



Covered Population ⁹	Number	Percent ¹⁰
Adults	682	9%
Aged	375	5%
Blind and Disabled	964	13%
Children	3,898	53%
Other	1,255	17%
SMI GAP	17	0%
Pregnant women	179	2%

Service Categories	Total cost	Recipients ¹¹
Acute Care	\$3,900,520	1,387
Behavioral Health	\$4,665,061	439
Dental	\$207,014	2,200
Long Term Care ¹²	\$6,162,396	386
MCO Payments ¹³	\$15,722,119	5,320
Pharmacy	\$615,264	1,031
Primary Care ¹⁴	\$6,789,048	2,352

Age Group ¹⁵	Number	Percent ¹⁰
0-20 years	4,210	57%
21-64 years	2,479	34%
65+ years	664	9%
85+ years	199	3%

Medallion 3 Plans Operating in State ¹⁶
Anthem
Optima Family Care
Virginia Premier Health Plan
Coventry Cares of Virginia

Most Utilized Hospitals
Bon Secours St. Francis Medical Center
Chippenham Johnston-Willis
University of Virginia Hospital
Henrico Doctors Hospital
Virginia Commonwealth University Health Systems

Most Utilized Nursing Facilities
Envoy of Goochland LLC
Envoy At The Village
Lucy Corr Nursing Home
Lexington Court Rehabilitation Health Center LLC
The Laurels of Willow Creek

¹ This data is deemed reliable, however, due to the transient nature of the population and exacting geographic boundaries of the districts, there may be some variation in the data.

² Figures based on all enrollees with a valid Virginia zip code; individuals enrolled under a temporary detention order are not included

³ Fee-for-Service includes individuals enrolled in adult care residences

⁴ Individuals are mutually exclusive between FFS, CCC, PACE or MCO categories

⁵ Based on any Medicare insurance, Part A, Part B or Parts A and B; individuals may be included in FFS, CCC or PACE counts

⁶ Includes skilled nursing facilities and intermediate care facilities; individuals included in FFS or CCC counts

⁷ Individuals in waivers may be included in FFS, CCC or MCO counts

⁸ Excludes transportation and other per member per month costs

⁹ Full coverage groups may include emergency (i.e., short term) Medicaid enrollees; **Adults** include adults in low-income families with children categories, former foster care and adult refugees; **Children** does not include children in blind, disabled, or pregnant women categories; **Other** includes individuals enrolled in limited benefit categories such as family planning services, the SMI GAP program and certain Medicare beneficiaries; **SMI Gap** is a sub-category of **Other**

¹⁰ Numbers may not add up to 100% due to rounding

¹¹ Recipients are unduplicated within each category but may be duplicated between categories

¹² Includes skilled nursing facilities, intermediate care facilities, home health, consumer directed services and assessments

¹³ Includes capitation payments to plans

¹⁴ Includes laboratory, x-ray, physician and other practitioner claims

¹⁵ Age 85+ is a subset of the 65+ category

¹⁶ Does not include health plans participating in the CCC program: Humana, Virginia Premier Health Plan and Anthem

Medicaid At-A-Glance¹ January 2016 – House District 66
 Comprised of all of the City of Colonial Heights; and part of Chesterfield County
 (SFY 2015 Data Below)

Total Population District (2010):	79,397
Medicaid/FAMIS Population²:	12,719
Population with Medicaid or FAMIS:	16%
Enrolled Fee-for-Service (FFS) ³ :	2,965
Enrolled Managed Care Organization (MCO):	9,312
Commonwealth Coordinate Care (CCC):	417
In PACE Program ⁴ :	25
Dually Eligible Medicare Enrollees ⁵ :	1,414
In Nursing Facility ⁶ :	244
In Home/Community-based Waiver ⁷ :	444
In Money Follows the Person Program (MFP):	1
Total Costs for All recipients ⁸ :	\$58,892,859



Covered Population ⁹	Number	Percent ¹⁰
Adults	1,525	12%
Aged	424	3%
Blind and Disabled	1,435	11%
Children	7,256	57%
Other	1,734	14%
SMI GAP	15	0%
Pregnant women	345	3%

Service Categories	Total cost	Recipients ¹¹
Acute Care	\$4,437,245	1,787
Behavioral Health	\$4,837,411	580
Dental	\$140,442	4,022
Long Term Care ¹²	\$7,758,268	405
MCO Payments ¹³	\$28,349,467	9,221
Pharmacy	\$482,079	1,435
Primary Care ¹⁴	\$12,887,948	3,202

Age Group ¹⁵	Number	Percent ¹⁰
0-20 years	7,726	61%
21-64 years	4,262	34%
65+ years	731	6%
85+ years	190	1%

Medallion 3 Plans Operating in State ¹⁶
Anthem
Coventry Cares of Virginia
Optima Family Care
Virginia Premier Health Plan

Most Utilized Hospitals
Virginia Commonwealth University Health Systems
Chippenham Johnston-Willis
Bon Secours St. Francis Medical Center
Southside Regional Medical Center
Poplar Springs Hospital

Most Utilized Nursing Facilities
Colonial Heights Health Care Center
Chesterfield Healthcare Group, Inc.
Lucy Corr Nursing Home
Riverview on the Appomattox Health and Rehabilitation
Battlefield Park Convalescent Center

¹ This data is deemed reliable, however, due to the transient nature of the population and exacting geographic boundaries of the districts, there may be some variation in the data.

² Figures based on all enrollees with a valid Virginia zip code; individuals enrolled under a temporary detention order are not included

³ Fee-for-Service includes individuals enrolled in adult care residences

⁴ Individuals are mutually exclusive between FFS, CCC, PACE or MCO categories

⁵ Based on any Medicare insurance, Part A, Part B or Parts A and B; individuals may be included in FFS, CCC or PACE counts

⁶ Includes skilled nursing facilities and intermediate care facilities; individuals included in FFS or CCC counts

⁷ Individuals in waivers may be included in FFS, CCC or MCO counts

⁸ Excludes transportation and other per member per month costs

⁹ Full coverage groups may include emergency (i.e., short term) Medicaid enrollees; **Adults** include adults in low-income families with children categories, former foster care and adult refugees; **Children** does not include children in blind, disabled, or pregnant women categories; **Other** includes individuals enrolled in limited benefit categories such as family planning services, the SMI GAP program and certain Medicare beneficiaries; **SMI Gap** is a sub-category of **Other**

¹⁰ Numbers may not add up to 100% due to rounding

¹¹ Recipients are unduplicated within each category but may be duplicated between categories

¹² Includes skilled nursing facilities, intermediate care facilities, home health, consumer directed services and assessments

¹³ Includes capitation payments to plans

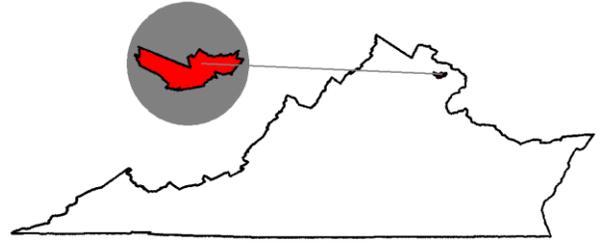
¹⁴ Includes laboratory, x-ray, physician and other practitioner claims

¹⁵ Age 85+ is a subset of the 65+ category

¹⁶ Does not include health plans participating in the CCC program: Humana, Virginia Premier Health Plan and Anthem

Medicaid At-A-Glance¹ January 2016 – House District 67
 Comprised of part of Fairfax and Loudoun Counties
 (SFY 2015 Data Below)

Total Population District (2010):	79,633
Medicaid/FAMIS Population²:	5,850
Population with Medicaid or FAMIS:	7%
Enrolled Fee-for-Service (FFS) ³ :	1,798
Enrolled Managed Care Organization (MCO):	4,034
Commonwealth Coordinate Care (CCC):	12
In PACE Program ⁴ :	6
Dually Eligible Medicare Enrollees ⁵ :	922
In Nursing Facility ⁶ :	102
In Home/Community-based Waiver ⁷ :	290
In Money Follows the Person Program (MFP):	2
Total Costs for All recipients ⁸ :	\$31,281,275



Covered Population ⁹	Number	Percent ¹⁰
Adults	353	6%
Aged	656	11%
Blind and Disabled	520	9%
Children	3,475	59%
Other	682	12%
SMI GAP	7	0%
Pregnant women	164	3%

Service Categories	Total cost	Recipients ¹¹
Acute Care	\$3,375,514	941
Behavioral Health	\$833,250	152
Dental	\$172,021	1,986
Long Term Care ¹²	\$10,882,612	324
MCO Payments ¹³	\$8,633,776	4,057
Pharmacy	\$221,336	627
Primary Care ¹⁴	\$7,162,767	1,894

Age Group ¹⁵	Number	Percent ¹⁰
0-20 years	3,668	63%
21-64 years	1,332	23%
65+ years	850	15%
85+ years	182	3%

Medallion 3 Plans Operating in State ¹⁶
Anthem
INTotal Health

Most Utilized Hospitals
INOVA Fairfax Hospital
Fair Oaks Hospital
Columbia Reston Hospital Center
Loudoun Memorial Hospital
Dominion Hospital

Most Utilized Nursing Facilities
Manor Care of Fair Oaks of Fairfax Virginia LLC
Commonwealth Health and Rehabilitation Center
Woodbine Rehabilitation Health Center LLC
Birmingham Green
Community Residence, Inc. – Snowflake ICF

¹ This data is deemed reliable, however, due to the transient nature of the population and exacting geographic boundaries of the districts, there may be some variation in the data.

² Figures based on all enrollees with a valid Virginia zip code; individuals enrolled under a temporary detention order are not included

³ Fee-for-Service includes individuals enrolled in adult care residences

⁴ Individuals are mutually exclusive between FFS, CCC, PACE or MCO categories

⁵ Based on any Medicare insurance, Part A, Part B or Parts A and B; individuals may be included in FFS, CCC or PACE counts

⁶ Includes skilled nursing facilities and intermediate care facilities; individuals included in FFS or CCC counts

⁷ Individuals in waivers may be included in FFS, CCC or MCO counts

⁸ Excludes transportation and other per member per month costs

⁹ Full coverage groups may include emergency (i.e., short term) Medicaid enrollees; **Adults** include adults in low-income families with children categories, former foster care and adult refugees; **Children** does not include children in blind, disabled, or pregnant women categories; **Other** includes individuals enrolled in limited benefit categories such as family planning services, the SMI GAP program and certain Medicare beneficiaries; **SMI Gap** is a sub-category of **Other**

¹⁰ Numbers may not add up to 100% due to rounding

¹¹ Recipients are unduplicated within each category but may be duplicated between categories

¹² Includes skilled nursing facilities, intermediate care facilities, home health, consumer directed services and assessments

¹³ Includes capitation payments to plans

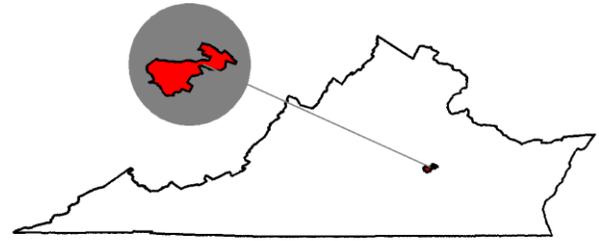
¹⁴ Includes laboratory, x-ray, physician and other practitioner claims

¹⁵ Age 85+ is a subset of the 65+ category

¹⁶ Does not include health plans participating in the CCC program: Humana, Virginia Premier Health Plan and Anthem

Medicaid At-A-Glance¹ January 2016 – House District 68
 Comprised of part of Chesterfield and Henrico Counties; and part of the City of Richmond
 (SFY 2015 Data Below)

Total Population District (2010):	79,611
Medicaid/FAMIS Population²:	4,792
Population with Medicaid or FAMIS:	6%
Enrolled Fee-for-Service (FFS) ³ :	1,472
Enrolled Managed Care Organization (MCO):	3,104
Commonwealth Coordinate Care (CCC):	209
In PACE Program ⁴ :	7
Dually Eligible Medicare Enrollees ⁵ :	787
In Nursing Facility ⁶ :	162
In Home/Community-based Waiver ⁷ :	323
In Money Follows the Person Program (MFP):	0
Total Costs for All recipients⁸:	\$35,190,981



Covered Population ⁹	Number	Percent ¹⁰
Adults	437	9%
Aged	284	6%
Blind and Disabled	709	15%
Children	2,499	52%
Other	731	15%
SMI GAP	6	0%
Pregnant women	132	3%

Service Categories	Total cost	Recipients ¹¹
Acute Care	\$2,338,161	846
Behavioral Health	\$3,396,193	326
Dental	\$60,458	1,355
Long Term Care ¹²	\$4,729,236	278
MCO Payments ¹³	\$10,018,202	3,265
Pharmacy	\$624,499	734
Primary Care ¹⁴	\$14,024,231	1,501

Age Group ¹⁵	Number	Percent ¹⁰
0-20 years	2,668	56%
21-64 years	1,674	35%
65+ years	450	9%
85+ years	138	3%

Medallion 3 Plans Operating in State ¹⁶
Anthem
Coventry Cares of Virginia
Optima Family Care
Virginia Premier Health Plan

Most Utilized Hospitals
Chippenham Johnston-Willis
Virginia Commonwealth University Health Systems
Henrico Doctors Hospital
St. Mary's Hospital of Richmond
Poplar Springs Hospital

Most Utilized Nursing Facilities
The Laurels of Willow Creek
Lucy Corr Nursing Home
Westport Health Care Center
Beaufont Health Care Center
Golden Living Elizabeth Adam Crump Manor

¹ This data is deemed reliable, however, due to the transient nature of the population and exacting geographic boundaries of the districts, there may be some variation in the data.

² Figures based on all enrollees with a valid Virginia zip code; individuals enrolled under a temporary detention order are not included

³ Fee-for-Service includes individuals enrolled in adult care residences

⁴ Individuals are mutually exclusive between FFS, CCC, PACE or MCO categories

⁵ Based on any Medicare insurance, Part A, Part B or Parts A and B; individuals may be included in FFS, CCC or PACE counts

⁶ Includes skilled nursing facilities and intermediate care facilities; individuals included in FFS or CCC counts

⁷ Individuals in waivers may be included in FFS, CCC or MCO counts

⁸ Excludes transportation and other per member per month costs

⁹ Full coverage groups may include emergency (i.e., short term) Medicaid enrollees; **Adults** include adults in low-income families with children categories, former foster care and adult refugees; **Children** does not include children in blind, disabled, or pregnant women categories; **Other** includes individuals enrolled in limited benefit categories such as family planning services, the SMI GAP program and certain Medicare beneficiaries; **SMI Gap** is a sub-category of **Other**

¹⁰ Numbers may not add up to 100% due to rounding

¹¹ Recipients are unduplicated within each category but may be duplicated between categories

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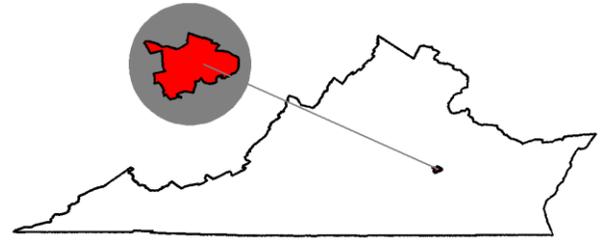
¹⁴ Includes laboratory, x-ray, physician and other practitioner claims

¹⁵ Age 85+ is a subset of the 65+ category

¹⁶ Does not include health plans participating in the CCC program: Humana, Virginia Premier Health Plan and Anthem

Medicaid At-A-Glance¹ January 2016 – House District 69
 Comprised of part of the City of Richmond; and part of Chesterfield County
 (SFY 2015 Data Below)

Total Population District (2010):	79,386
Medicaid/FAMIS Population²:	26,697
Population with Medicaid or FAMIS:	34%
Enrolled Fee-for-Service (FFS) ³ :	5,747
Enrolled Managed Care Organization (MCO):	19,409
Commonwealth Coordinate Care (CCC):	1,499
In PACE Program ⁴ :	42
Dually Eligible Medicare Enrollees ⁵ :	3,895
In Nursing Facility ⁶ :	676
In Home/Community-based Waiver ⁷ :	593
In Money Follows the Person Program (MFP):	13
Total Costs for All recipients ⁸ :	\$163,333,127



Covered Population ⁹	Number	Percent ¹⁰
Adults	2,965	11%
Aged	1,007	4%
Blind and Disabled	4,098	15%
Children	14,195	53%
Other	3,614	14%
SMI GAP	56	0%
Pregnant women	818	3%

Service Categories	Total cost	Recipients ¹¹
Acute Care	\$20,016,946	4,993
Behavioral Health	\$29,882,100	2,268
Dental	\$259,360	9,210
Long Term Care ¹²	\$24,579,381	921
MCO Payments ¹³	\$72,129,080	20,409
Pharmacy	\$1,048,281	2,706
Primary Care ¹⁴	\$15,417,980	7,318

Age Group ¹⁵	Number	Percent ¹⁰
0-20 years	15,119	57%
21-64 years	9,535	36%
65+ years	2,043	8%
85+ years	367	1%

Medallion 3 Plans Operating in State ¹⁶
Anthem
Virginia Premier Health Plan
Coventry Cares of Virginia
Optima Family Care

Most Utilized Hospitals
Virginia Commonwealth University Health Systems
Chippenham Johnston-Willis
Bon Secours St. Francis Medical Center
Henrico Doctors Hospital
St. Mary's Hospital of Richmond

Most Utilized Nursing Facilities
Envoy of Stratford Hills
Envoy of Westover Hills-Envoy of Richmond
The Virginia Home
Beaufort Health Care Center
Sitter and Barfoot Veterans Care Center

¹ This data is deemed reliable, however, due to the transient nature of the population and exacting geographic boundaries of the districts, there may be some variation in the data.

² Figures based on all enrollees with a valid Virginia zip code; individuals enrolled under a temporary detention order are not included

³ Fee-for-Service includes individuals enrolled in adult care residences

⁴ Individuals are mutually exclusive between FFS, CCC, PACE or MCO categories

⁵ Based on any Medicare insurance, Part A, Part B or Parts A and B; individuals may be included in FFS, CCC or PACE counts

⁶ Includes skilled nursing facilities and intermediate care facilities; individuals included in FFS or CCC counts

⁷ Individuals in waivers may be included in FFS, CCC or MCO counts

⁸ Excludes transportation and other per member per month costs

⁹ Full coverage groups may include emergency (i.e., short term) Medicaid enrollees; **Adults** include adults in low-income families with children categories, former foster care and adult refugees; **Children** does not include children in blind, disabled, or pregnant women categories; **Other** includes individuals enrolled in limited benefit categories such as family planning services, the SMI GAP program and certain Medicare beneficiaries; **SMI Gap** is a sub-category of **Other**

¹⁰ Numbers may not add up to 100% due to rounding

¹¹ Recipients are unduplicated within each category but may be duplicated between categories

¹² Includes skilled nursing facilities, intermediate care facilities, home health, consumer directed services and assessments

¹³ Includes capitation payments to plans

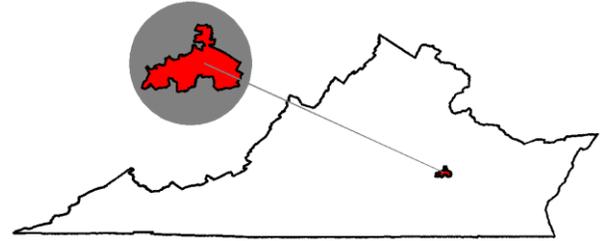
¹⁴ Includes laboratory, x-ray, physician and other practitioner claims

¹⁵ Age 85+ is a subset of the 65+ category

¹⁶ Does not include health plans participating in the CCC program: Humana, Virginia Premier Health Plan and Anthem

Medicaid At-A-Glance¹ January 2016 – House District 70
 Comprised of part of Chesterfield and Henrico Counties; and part of the City of Richmond
 (SFY 2015 Data Below)

Total Population District (2010):	79,382
Medicaid/FAMIS Population²:	24,924
Population with Medicaid or FAMIS:	31%
Enrolled Fee-for-Service (FFS) ³ :	4,977
Enrolled Managed Care Organization (MCO):	19,007
Commonwealth Coordinate Care (CCC):	894
In PACE Program ⁴ :	46
Dually Eligible Medicare Enrollees ⁵ :	2,705
In Nursing Facility ⁶ :	199
In Home/Community-based Waiver ⁷ :	752
In Money Follows the Person Program (MFP):	10
Total Costs for All recipients⁸:	\$128,500,293



Covered Population ⁹	Number	Percent ¹⁰
Adults	2,648	11%
Aged	643	3%
Blind and Disabled	3,162	13%
Children	14,603	59%
Other	3,150	13%
SMI GAP	31	0%
Pregnant women	718	3%

Service Categories	Total cost	Recipients ¹¹
Acute Care	\$12,250,128	4,290
Behavioral Health	\$20,512,547	1,777
Dental	\$301,172	9,342
Long Term Care ¹²	\$9,046,095	594
MCO Payments ¹³	\$63,251,518	19,729
Pharmacy	\$790,728	2,552
Primary Care ¹⁴	\$22,348,105	6,646

Age Group ¹⁵	Number	Percent ¹⁰
0-20 years	15,536	62%
21-64 years	8,032	32%
65+ years	1,356	5%
85+ years	233	1%

Medallion 3 Plans Operating in State ¹⁶
Anthem
Virginia Premier Health Plan
Coventry Cares of Virginia
Optima Family Care

Most Utilized Hospitals
Virginia Commonwealth University Health Systems
Chippenham Johnston-Willis
Bon Secours St. Francis Medical Center
Henrico Doctors Hospital

Most Utilized Nursing Facilities
Envoy of Westover Hills-Envoy of Richmond
Lucy Corr Nursing Home
Sitter and Barfoot Veterans Care Center
Envoy of Stratford Hills

¹ This data is deemed reliable, however, due to the transient nature of the population and exacting geographic boundaries of the districts, there may be some variation in the data.

² Figures based on all enrollees with a valid Virginia zip code; individuals enrolled under a temporary detention order are not included

³ Fee-for-Service includes individuals enrolled in adult care residences

⁴ Individuals are mutually exclusive between FFS, CCC, PACE or MCO categories

⁵ Based on any Medicare insurance, Part A, Part B or Parts A and B; individuals may be included in FFS, CCC or PACE counts

⁶ Includes skilled nursing facilities and intermediate care facilities; individuals included in FFS or CCC counts

⁷ Individuals in waivers may be included in FFS, CCC or MCO counts

⁸ Excludes transportation and other per member per month costs

⁹ Full coverage groups may include emergency (i.e., short term) Medicaid enrollees; **Adults** include adults in low-income families with children categories, former foster care and adult refugees; **Children** does not include children in blind, disabled, or pregnant women categories; **Other** includes individuals enrolled in limited benefit categories such as family planning services, the SMI GAP program and certain Medicare beneficiaries; **SMI Gap** is a sub-category of **Other**

¹⁰ Numbers may not add up to 100% due to rounding

¹¹ Recipients are unduplicated within each category but may be duplicated between categories

¹² Includes skilled nursing facilities, intermediate care facilities, home health, consumer directed services and assessments

¹³ Includes capitation payments to plans

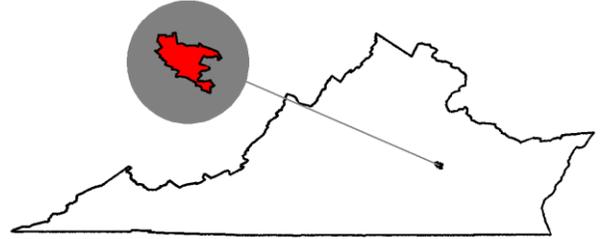
¹⁴ Includes laboratory, x-ray, physician and other practitioner claims

¹⁵ Age 85+ is a subset of the 65+ category

¹⁶ Does not include health plans participating in the CCC program: Humana, Virginia Premier Health Plan and Anthem

Medicaid At-A-Glance¹ January 2016 – House District 71
 Comprised of part of Henrico County; and part of the City of Richmond
 (SFY 2015 Data Below)

Total Population District (2010):	80,322
Medicaid/FAMIS Population²:	24,098
Population with Medicaid or FAMIS:	30%
Enrolled Fee-for-Service (FFS) ³ :	5,052
Enrolled Managed Care Organization (MCO):	17,488
Commonwealth Coordinate Care (CCC):	1,523
In PACE Program ⁴ :	35
Dually Eligible Medicare Enrollees ⁵ :	3,775
In Nursing Facility ⁶ :	314
In Home/Community-based Waiver ⁷ :	595
In Money Follows the Person Program (MFP):	3
Total Costs for All recipients⁸:	\$168,711,339



Covered Population ⁹	Number	Percent ¹⁰
Adults	3,187	13%
Aged	915	4%
Blind and Disabled	4,502	19%
Children	11,517	48%
Other	3,479	14%
SMI GAP	107	0%
Pregnant women	498	2%

Service Categories	Total cost	Recipients ¹¹
Acute Care	\$16,427,545	4,918
Behavioral Health	\$50,697,860	3,640
Dental	\$188,096	7,597
Long Term Care ¹²	\$12,214,287	766
MCO Payments ¹³	\$77,762,133	19,807
Pharmacy	\$1,050,588	2,738
Primary Care ¹⁴	\$10,370,830	7,089

Age Group ¹⁵	Number	Percent ¹⁰
0-20 years	12,416	52%
21-64 years	9,761	41%
65+ years	1,921	8%
85+ years	331	1%

Medallion 3 Plans Operating in State ¹⁶
Anthem
Virginia Premier Health Plan
Optima Family Care
Coventry Cares of Virginia

Most Utilized Hospitals
Virginia Commonwealth University Health Systems
Chippenham Johnston-Willis
Henrico Doctors Hospital
Richmond Community Hospital

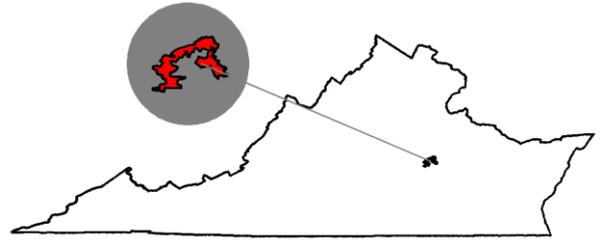
Most Utilized Nursing Facilities
Manor Care of Imperial Richmond, Virginia LLC
Envoy of Stratford Hills
Manor Care Stratford Hall of Rich Virginia LLC
Parham Health Care and Rehabilitation Center

¹ This data is deemed reliable, however, due to the transient nature of the population and exacting geographic boundaries of the districts, there may be some variation in the data.
² Figures based on all enrollees with a valid Virginia zip code; individuals enrolled under a temporary detention order are not included
³ Fee-for-Service includes individuals enrolled in adult care residences
⁴ Individuals are mutually exclusive between FFS, CCC, PACE or MCO categories
⁵ Based on any Medicare insurance, Part A, Part B or Parts A and B; individuals may be included in FFS, CCC or PACE counts
⁶ Includes skilled nursing facilities and intermediate care facilities; individuals included in FFS or CCC counts
⁷ Individuals in waivers may be included in FFS, CCC or MCO counts
⁸ Excludes transportation and other per member per month costs
⁹ Full coverage groups may include emergency (i.e., short term) Medicaid enrollees; **Adults** include adults in low-income families with children categories, former foster care and adult refugees; **Children** does not include children in blind, disabled, or pregnant women categories; **Other** includes individuals enrolled in limited benefit categories such as family planning services, the SMI GAP program and certain Medicare beneficiaries; **SMI Gap** is a sub-category of **Other**
¹⁰ Numbers may not add up to 100% due to rounding
¹¹ Recipients are unduplicated within each category but may be duplicated between categories
¹² Includes skilled nursing facilities, intermediate care facilities, home health, consumer directed services and assessments
¹³ Includes capitation payments to plans
¹⁴ Includes laboratory, x-ray, physician and other practitioner claims
¹⁵ Age 85+ is a subset of the 65+ category
¹⁶ Does not include health plans participating in the CCC program: Humana, Virginia Premier Health Plan and Anthem

Medicaid At-A-Glance¹ January 2016 – House District 72

Comprised of part of Henrico County
(SFY 2015 Data Below)

Total Population District (2010):	80,764
Medicaid/FAMIS Population²:	8,498
Population with Medicaid or FAMIS:	11%
Enrolled Fee-for-Service (FFS) ³ :	2,123
Enrolled Managed Care Organization (MCO):	5,911
Commonwealth Coordinate Care (CCC):	454
In PACE Program ⁴ :	10
Dually Eligible Medicare Enrollees ⁵ :	1,233
In Nursing Facility ⁶ :	453
In Home/Community-based Waiver ⁷ :	196
In Money Follows the Person Program (MFP):	1
Total Costs for All recipients ⁸ :	\$50,272,301



Covered Population ⁹	Number	Percent ¹⁰
Adults	712	8%
Aged	606	7%
Blind and Disabled	948	11%
Children	4,797	56%
Other	1,140	13%
SMI GAP	20	0%
Pregnant women	295	3%

Service Categories	Total cost	Recipients ¹¹
Acute Care	\$4,683,875	1,703
Behavioral Health	\$3,222,640	375
Dental	\$143,737	2,839
Long Term Care ¹²	\$13,209,305	634
MCO Payments ¹³	\$18,991,872	6,464
Pharmacy	\$550,665	1,306
Primary Care ¹⁴	\$9,470,207	2,954

Age Group ¹⁵	Number	Percent ¹⁰
0-20 years	5,128	60%
21-64 years	2,513	30%
65+ years	857	10%
85+ years	257	3%

Medallion 3 Plans Operating in State ¹⁶
Anthem
Optima Family Care
Virginia Premier Health Plan
Coventry Cares of Virginia

Most Utilized Hospitals
Henrico Doctors Hospital
Virginia Commonwealth University Health Systems
St. Mary's Hospital of Richmond
Bon Secours St. Francis Medical Center
Poplar Springs Hospital

Most Utilized Nursing Facilities
Golden Living Elizabeth Adam Crump Manor
Parham Health Care and Rehabilitation Center
Lexington Court Rehabilitation Health Center LLC
Manor Care Stratford Hall of Richmond Virginia LLC
Beth Sholom Home of Central Virginia

¹ This data is deemed reliable, however, due to the transient nature of the population and exacting geographic boundaries of the districts, there may be some variation in the data.

² Figures based on all enrollees with a valid Virginia zip code; individuals enrolled under a temporary detention order are not included

³ Fee-for-Service includes individuals enrolled in adult care residences

⁴ Individuals are mutually exclusive between FFS, CCC, PACE or MCO categories

⁵ Based on any Medicare insurance, Part A, Part B or Parts A and B; individuals may be included in FFS, CCC or PACE counts

⁶ Includes skilled nursing facilities and intermediate care facilities; individuals included in FFS or CCC counts

⁷ Individuals in waivers may be included in FFS, CCC or MCO counts

⁸ Excludes transportation and other per member per month costs

⁹ Full coverage groups may include emergency (i.e., short term) Medicaid enrollees; **Adults** include adults in low-income families with children categories, former foster care and adult refugees; **Children** does not include children in blind, disabled, or pregnant women categories; **Other** includes individuals enrolled in limited benefit categories such as family planning services, the SMI GAP program and certain Medicare beneficiaries; **SMI Gap** is a sub-category of **Other**

¹⁰ Numbers may not add up to 100% due to rounding

¹¹ Recipients are unduplicated within each category but may be duplicated between categories

¹² Includes skilled nursing facilities, intermediate care facilities, home health, consumer directed services and assessments

¹³ Includes capitation payments to plans

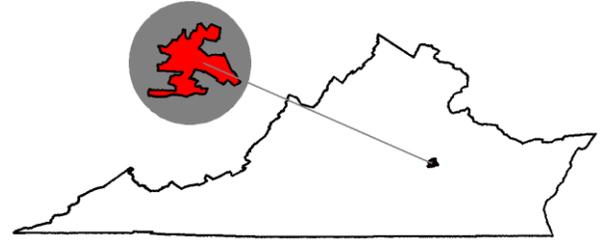
¹⁴ Includes laboratory, x-ray, physician and other practitioner claims

¹⁵ Age 85+ is a subset of the 65+ category

¹⁶ Does not include health plans participating in the CCC program: Humana, Virginia Premier Health Plan and Anthem

Medicaid At-A-Glance¹ January 2016 – House District 73
 Comprised of part of Henrico County
 (SFY 2015 Data Below)

Total Population District (2010):	80,135
Medicaid/FAMIS Population²:	11,642
Population with Medicaid or FAMIS:	15%
Enrolled Fee-for-Service (FFS) ³ :	2,733
Enrolled Managed Care Organization (MCO):	8,553
Commonwealth Coordinate Care (CCC):	341
In PACE Program ⁴ :	15
Dually Eligible Medicare Enrollees ⁵ :	1,300
In Nursing Facility ⁶ :	245
In Home/Community-based Waiver ⁷ :	414
In Money Follows the Person Program (MFP):	0
Total Costs for All recipients ⁸ :	\$54,014,770



Covered Population ⁹	Number	Percent ¹⁰
Adults	1,076	9%
Aged	603	5%
Blind and Disabled	1,021	9%
Children	6,898	59%
Other	1,558	13%
SMI GAP	25	0%
Pregnant women	486	4%

Service Categories	Total cost	Recipients ¹¹
Acute Care	\$6,325,768	1,983
Behavioral Health	\$6,006,447	423
Dental	\$204,312	4,040
Long Term Care ¹²	\$8,145,993	399
MCO Payments ¹³	\$23,601,506	8,407
Pharmacy	\$683,691	1,296
Primary Care ¹⁴	\$9,047,053	3,527

Age Group ¹⁵	Number	Percent ¹⁰
0-20 years	7,253	62%
21-64 years	3,450	30%
65+ years	939	8%
85+ years	239	2%

Medallion 3 Plans Operating in State ¹⁶
Anthem
Optima Family Care
Virginia Premier Health Plan
Coventry Cares of Virginia

Most Utilized Hospitals
Henrico Doctors Hospital
Virginia Commonwealth University Health Systems
St. Mary's Hospital of Richmond
Bon Secours St. Francis Medical Center
Chippenham Johnston-Willis

Most Utilized Nursing Facilities
The Laurels of University Park
Westport Health Care Center
Glenburnie Rehabilitation and Nursing Center
Little Sisters of The Poor
Lexington Court Rehabilitation Health Center LLC

¹ This data is deemed reliable, however, due to the transient nature of the population and exacting geographic boundaries of the districts, there may be some variation in the data.

² Figures based on all enrollees with a valid Virginia zip code; individuals enrolled under a temporary detention order are not included

³ Fee-for-Service includes individuals enrolled in adult care residences

⁴ Individuals are mutually exclusive between FFS, CCC, PACE or MCO categories

⁵ Based on any Medicare insurance, Part A, Part B or Parts A and B; individuals may be included in FFS, CCC or PACE counts

⁶ Includes skilled nursing facilities and intermediate care facilities; individuals included in FFS or CCC counts

⁷ Individuals in waivers may be included in FFS, CCC or MCO counts

⁸ Excludes transportation and other per member per month costs

⁹ Full coverage groups may include emergency (i.e., short term) Medicaid enrollees; **Adults** include adults in low-income families with children categories, former foster care and adult refugees; **Children** does not include children in blind, disabled, or pregnant women categories; **Other** includes individuals enrolled in limited benefit categories such as family planning services, the SMI GAP program and certain Medicare beneficiaries; **SMI Gap** is a sub-category of **Other**

¹⁰ Numbers may not add up to 100% due to rounding

¹¹ Recipients are unduplicated within each category but may be duplicated between categories

¹² Includes skilled nursing facilities, intermediate care facilities, home health, consumer directed services and assessments

¹³ Includes capitation payments to plans

¹⁴ Includes laboratory, x-ray, physician and other practitioner claims

¹⁵ Age 85+ is a subset of the 65+ category

¹⁶ Does not include health plans participating in the CCC program: Humana, Virginia Premier Health Plan and Anthem

Medicaid At-A-Glance¹ January 2016 – House District 74

Comprised of all of Charles City County; part of Henrico County; and part of the City of Richmond
(SFY 2015 Data Below)

Total Population District (2010):	79,594
Medicaid/FAMIS Population²:	22,625
Population with Medicaid or FAMIS:	28%
Enrolled Fee-for-Service (FFS) ³ :	4,939
Enrolled Managed Care Organization (MCO):	16,759
Commonwealth Coordinate Care (CCC):	888
In PACE Program ⁴ :	39
Dually Eligible Medicare Enrollees ⁵ :	2,704
In Nursing Facility ⁶ :	249
In Home/Community-based Waiver ⁷ :	791
In Money Follows the Person Program (MFP):	5
Total Costs for All recipients ⁸ :	\$112,251,146



Covered Population ⁹	Number	Percent ¹⁰
Adults	2,624	12%
Aged	706	3%
Blind and Disabled	3,045	13%
Children	12,354	55%
Other	3,283	15%
SMI GAP	40	0%
Pregnant women	613	3%

Service Categories	Total cost	Recipients ¹¹
Acute Care	\$10,930,822	3,986
Behavioral Health	\$17,920,939	1,655
Dental	\$211,029	7,711
Long Term Care ¹²	\$9,002,843	697
MCO Payments ¹³	\$56,141,715	17,977
Pharmacy	\$793,977	2,731
Primary Care ¹⁴	\$17,249,822	6,652

Age Group ¹⁵	Number	Percent ¹⁰
0-20 years	13,355	59%
21-64 years	7,923	35%
65+ years	1,347	6%
85+ years	261	1%

Medallion 3 Plans Operating in State ¹⁶
Anthem
Optima Family Care
Virginia Premier Health Plan
Coventry Cares of Virginia

Most Utilized Hospitals
Virginia Commonwealth University Health Systems
Henrico Doctors Hospital
Bon Secours Memorial Regional Medical Center
St. Mary's Hospital of Richmond
Richmond Community Hospital

Most Utilized Nursing Facilities
Henrico Health Care Center
Parham Health Care and Rehabilitation Center
Golden Living Elizabeth Adam Crump Manor
Envoy of Westover Hills-Envoy of Richmond
Manor Care Stratford Hall of Richmond Virginia LLC

¹ This data is deemed reliable, however, due to the transient nature of the population and exacting geographic boundaries of the districts, there may be some variation in the data.

² Figures based on all enrollees with a valid Virginia zip code; individuals enrolled under a temporary detention order are not included

³ Fee-for-Service includes individuals enrolled in adult care residences

⁴ Individuals are mutually exclusive between FFS, CCC, PACE or MCO categories

⁵ Based on any Medicare insurance, Part A, Part B or Parts A and B; individuals may be included in FFS, CCC or PACE counts

⁶ Includes skilled nursing facilities and intermediate care facilities; individuals included in FFS or CCC counts

⁷ Individuals in waivers may be included in FFS, CCC or MCO counts

⁸ Excludes transportation and other per member per month costs

⁹ Full coverage groups may include emergency (i.e., short term) Medicaid enrollees; **Adults** include adults in low-income families with children categories, former foster care and adult refugees; **Children** does not include children in blind, disabled, or pregnant women categories; **Other** includes individuals enrolled in limited benefit categories such as family planning services, the SMI GAP program and certain Medicare beneficiaries; **SMI Gap** is a sub-category of **Other**

¹⁰ Numbers may not add up to 100% due to rounding

¹¹ Recipients are unduplicated within each category but may be duplicated between categories

¹² Includes skilled nursing facilities, intermediate care facilities, home health, consumer directed services and assessments

¹³ Includes capitation payments to plans

¹⁴ Includes laboratory, x-ray, physician and other practitioner claims

¹⁵ Age 85+ is a subset of the 65+ category

¹⁶ Does not include health plans participating in the CCC program: Humana, Virginia Premier Health Plan and Anthem

Medicaid At-A-Glance¹ January 2016 – House District 75

Comprised of all of Brunswick and Greensville Counties; all of the City of Emporia; part of Dinwiddie, Isle of Wight, Lunenburg, Southampton, Surry, and Sussex Counties; and part of the City of Franklin
(SFY 2015 Data Below)

Total Population District (2010):	79,295
Medicaid/FAMIS Population²:	20,976
Population with Medicaid or FAMIS:	26%
Enrolled Fee-for-Service (FFS) ³ :	5,744
Enrolled Managed Care Organization (MCO):	13,770
Commonwealth Coordinate Care (CCC):	1,459
In PACE Program ⁴ :	3
Dually Eligible Medicare Enrollees ⁵ :	4,314
In Nursing Facility ⁶ :	454
In Home/Community-based Waiver ⁷ :	1,301
In Money Follows the Person Program (MFP):	1
Total Costs for All recipients⁸:	\$120,844,011



Covered Population ⁹	Number	Percent ¹⁰
Adults	2,055	10%
Aged	1,519	7%
Blind and Disabled	3,400	16%
Children	9,762	47%
Other	3,797	18%
SMI GAP	52	0%
Pregnant women	443	2%

Service Categories	Total cost	Recipients ¹¹
Acute Care	\$8,422,917	4,065
Behavioral Health	\$16,578,760	1,272
Dental	\$177,366	5,490
Long Term Care ¹²	\$23,171,142	1,458
MCO Payments ¹³	\$56,584,679	14,812
Pharmacy	\$884,081	3,013
Primary Care ¹⁴	\$15,025,067	6,790

Age Group ¹⁵	Number	Percent ¹⁰
0-20 years	10,593	51%
21-64 years	7,682	37%
65+ years	2,701	13%
85+ years	567	3%

Medallion 3 Plans Operating in State ¹⁶
Optima Family Care
Anthem
Virginia Premier Health Plan

Most Utilized Hospitals
Southside Regional Medical Center
Virginia Commonwealth University Health Systems
Poplar Springs Hospital
Southern Virginia Regional Medical Center
Southside Community Hospital Association

Most Utilized Nursing Facilities
Emporia Manor
Envoy of Lawrenceville, LLC
Courtland Health and Rehabilitation Center
Greensville Manor
Southampton Memorial Hospital East Pavilion

¹ This data is deemed reliable, however, due to the transient nature of the population and exacting geographic boundaries of the districts, there may be some variation in the data.

² Figures based on all enrollees with a valid Virginia zip code; individuals enrolled under a temporary detention order are not included

³ Fee-for-Service includes individuals enrolled in adult care residences

⁴ Individuals are mutually exclusive between FFS, CCC, PACE or MCO categories

⁵ Based on any Medicare insurance, Part A, Part B or Parts A and B; individuals may be included in FFS, CCC or PACE counts

⁶ Includes skilled nursing facilities and intermediate care facilities; individuals included in FFS or CCC counts

⁷ Individuals in waivers may be included in FFS, CCC or MCO counts

⁸ Excludes transportation and other per member per month costs

⁹ Full coverage groups may include emergency (i.e., short term) Medicaid enrollees; **Adults** include adults in low-income families with children categories, former foster care and adult refugees; **Children** does not include children in blind, disabled, or pregnant women categories; **Other** includes individuals enrolled in limited benefit categories such as family planning services, the SMI GAP program and certain Medicare beneficiaries; **SMI Gap** is a sub-category of **Other**

¹⁰ Numbers may not add up to 100% due to rounding

¹¹ Recipients are unduplicated within each category but may be duplicated between categories

¹² Includes skilled nursing facilities, intermediate care facilities, home health, consumer directed services and assessments

¹³ Includes capitation payments to plans

¹⁴ Includes laboratory, x-ray, physician and other practitioner claims

¹⁵ Age 85+ is a subset of the 65+ category

¹⁶ Does not include health plans participating in the CCC program: Humana, Virginia Premier Health Plan and Anthem

Medicaid At-A-Glance¹ January 2016 – House District 76
 Comprised of part of the Cities of Chesapeake and Suffolk
 (SFY 2015 Data Below)

Total Population District (2010):	80,313
Medicaid/FAMIS Population²:	9,318
Population with Medicaid or FAMIS:	12%
Enrolled Fee-for-Service (FFS) ³ :	2,679
Enrolled Managed Care Organization (MCO):	6,174
Commonwealth Coordinate Care (CCC):	451
In PACE Program ⁴ :	14
Dually Eligible Medicare Enrollees ⁵ :	1,431
In Nursing Facility ⁶ :	293
In Home/Community-based Waiver ⁷ :	456
In Money Follows the Person Program (MFP):	4
Total Costs for All recipients ⁸ :	\$57,635,587



Covered Population ⁹	Number	Percent ¹⁰
Adults	971	10%
Aged	523	6%
Blind and Disabled	1,319	14%
Children	4,671	50%
Other	1,643	18%
SMI GAP	24	0%
Pregnant women	191	2%

Service Categories	Total cost	Recipients ¹¹
Acute Care	\$4,365,075	1,611
Behavioral Health	\$4,139,207	525
Dental	\$65,361	2,541
Long Term Care ¹²	\$16,456,611	720
MCO Payments ¹³	\$22,599,856	7,116
Pharmacy	\$578,736	1,430
Primary Care ¹⁴	\$9,430,741	3,168

Age Group ¹⁵	Number	Percent ¹⁰
0-20 years	5,059	54%
21-64 years	3,408	37%
65+ years	851	9%
85+ years	220	2%

Medallion 3 Plans Operating in State ¹⁶
Optima Family Care
Anthem
Virginia Premier Health Plan

Most Utilized Hospitals
Louise Obici Memorial Hospital
Maryview Hospital
Virginia Beach Psychiatric Center
Children's Hospital of Kings Daughters
Riverside Behavioral Health Center

Most Utilized Nursing Facilities
Autumn Care of Suffolk
Nansemond Pointe Rehabilitation and Health Center
Bon Secours-Maryview NCC
Finney Avenue Residence
Vince's Place/Chase's Way ICF/ID

¹ This data is deemed reliable, however, due to the transient nature of the population and exacting geographic boundaries of the districts, there may be some variation in the data.

² Figures based on all enrollees with a valid Virginia zip code; individuals enrolled under a temporary detention order are not included

³ Fee-for-Service includes individuals enrolled in adult care residences

⁴ Individuals are mutually exclusive between FFS, CCC, PACE or MCO categories

⁵ Based on any Medicare insurance, Part A, Part B or Parts A and B; individuals may be included in FFS, CCC or PACE counts

⁶ Includes skilled nursing facilities and intermediate care facilities; individuals included in FFS or CCC counts

⁷ Individuals in waivers may be included in FFS, CCC or MCO counts

⁸ Excludes transportation and other per member per month costs

⁹ Full coverage groups may include emergency (i.e., short term) Medicaid enrollees; **Adults** include adults in low-income families with children categories, former foster care and adult refugees; **Children** does not include children in blind, disabled, or pregnant women categories; **Other** includes individuals enrolled in limited benefit categories such as family planning services, the SMI GAP program and certain Medicare beneficiaries; **SMI Gap** is a sub-category of **Other**

¹⁰ Numbers may not add up to 100% due to rounding

¹¹ Recipients are unduplicated within each category but may be duplicated between categories

¹² Includes skilled nursing facilities, intermediate care facilities, home health, consumer directed services and assessments

¹³ Includes capitation payments to plans

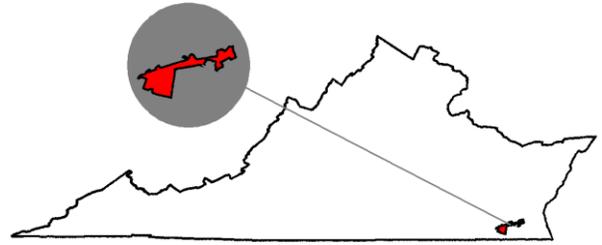
¹⁴ Includes laboratory, x-ray, physician and other practitioner claims

¹⁵ Age 85+ is a subset of the 65+ category

¹⁶ Does not include health plans participating in the CCC program: Humana, Virginia Premier Health Plan and Anthem

Medicaid At-A-Glance¹ January 2016 – House District 77
 Comprised of part of the Cities of Chesapeake and Suffolk
 (SFY 2015 Data Below)

Total Population District (2010):	79,627
Medicaid/FAMIS Population²:	26,177
Population with Medicaid or FAMIS:	33%
Enrolled Fee-for-Service (FFS) ³ :	5,953
Enrolled Managed Care Organization (MCO):	19,020
Commonwealth Coordinate Care (CCC):	1,180
In PACE Program ⁴ :	24
Dually Eligible Medicare Enrollees ⁵ :	3,235
In Nursing Facility ⁶ :	275
In Home/Community-based Waiver ⁷ :	1,046
In Money Follows the Person Program (MFP):	14
Total Costs for All recipients ⁸ :	\$146,440,317



Covered Population ⁹	Number	Percent ¹⁰
Adults	2,957	11%
Aged	809	3%
Blind and Disabled	3,794	14%
Children	13,817	53%
Other	4,191	16%
SMI GAP	73	0%
Pregnant women	609	2%

Service Categories	Total cost	Recipients ¹¹
Acute Care	\$9,306,824	4,107
Behavioral Health	\$11,990,634	1,278
Dental	\$159,280	7,759
Long Term Care ¹²	\$36,725,252	1,168
MCO Payments ¹³	\$67,714,497	21,035
Pharmacy	\$1,111,731	3,257
Primary Care ¹⁴	\$19,432,100	7,960

Age Group ¹⁵	Number	Percent ¹⁰
0-20 years	14,861	57%
21-64 years	9,692	37%
65+ years	1,624	6%
85+ years	279	1%

Medallion 3 Plans Operating in State ¹⁶
Optima Family Care
Anthem
Virginia Premier Health Plan

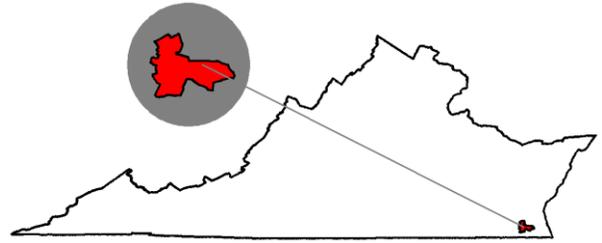
Most Utilized Hospitals
Chesapeake General Hospital
Louise Obici Memorial Hospital
Sentara Norfolk General Hospital
Virginia Beach Psychiatric Center
Maryview Hospital

Most Utilized Nursing Facilities
Carrington Place of Chesapeake
Chesapeake Health Care Center
Sentara Nursing Center-Portsmouth
Chesapeake Integrated Behavioral Healthcare
Norfolk Health and Rehabilitation Center

¹ This data is deemed reliable, however, due to the transient nature of the population and exacting geographic boundaries of the districts, there may be some variation in the data.
² Figures based on all enrollees with a valid Virginia zip code; individuals enrolled under a temporary detention order are not included
³ Fee-for-Service includes individuals enrolled in adult care residences
⁴ Individuals are mutually exclusive between FFS, CCC, PACE or MCO categories
⁵ Based on any Medicare insurance, Part A, Part B or Parts A and B; individuals may be included in FFS, CCC or PACE counts
⁶ Includes skilled nursing facilities and intermediate care facilities; individuals included in FFS or CCC counts
⁷ Individuals in waivers may be included in FFS, CCC or MCO counts
⁸ Excludes transportation and other per member per month costs
⁹ Full coverage groups may include emergency (i.e., short term) Medicaid enrollees; **Adults** include adults in low-income families with children categories, former foster care and adult refugees; **Children** does not include children in blind, disabled, or pregnant women categories; **Other** includes individuals enrolled in limited benefit categories such as family planning services, the SMI GAP program and certain Medicare beneficiaries; **SMI Gap** is a sub-category of **Other**
¹⁰ Numbers may not add up to 100% due to rounding
¹¹ Recipients are unduplicated within each category but may be duplicated between categories
¹² Includes skilled nursing facilities, intermediate care facilities, home health, consumer directed services and assessments
¹³ Includes capitation payments to plans
¹⁴ Includes laboratory, x-ray, physician and other practitioner claims
¹⁵ Age 85+ is a subset of the 65+ category
¹⁶ Does not include health plans participating in the CCC program: Humana, Virginia Premier Health Plan and Anthem

Medicaid At-A-Glance¹ January 2016 – House District 78
 Comprised of part of the City of Chesapeake
 (SFY 2015 Data Below)

Total Population District (2010):	80,475
Medicaid/FAMIS Population²:	7,446
Population with Medicaid or FAMIS:	9%
Enrolled Fee-for-Service (FFS) ³ :	2,163
Enrolled Managed Care Organization (MCO):	4,945
Commonwealth Coordinate Care (CCC):	308
In PACE Program ⁴ :	30
Dually Eligible Medicare Enrollees ⁵ :	1,014
In Nursing Facility ⁶ :	275
In Home/Community-based Waiver ⁷ :	308
In Money Follows the Person Program (MFP):	11
Total Costs for All recipients ⁸ :	\$38,604,259



Covered Population ⁹	Number	Percent ¹⁰
Adults	768	10%
Aged	447	6%
Blind and Disabled	889	12%
Children	3,842	52%
Other	1,305	18%
SMI GAP	38	0%
Pregnant women	195	3%

Service Categories	Total cost	Recipients ¹¹
Acute Care	\$4,233,750	1,334
Behavioral Health	\$2,255,442	342
Dental	\$90,887	1,911
Long Term Care ¹²	\$8,760,375	482
MCO Payments ¹³	\$15,946,874	5,487
Pharmacy	\$586,474	1,200
Primary Care ¹⁴	\$6,730,456	2,528

Age Group ¹⁵	Number	Percent ¹⁰
0-20 years	4,117	55%
21-64 years	2,642	35%
65+ years	687	9%
85+ years	205	3%

Medallion 3 Plans Operating in State ¹⁶
Optima Family Care
Anthem
Virginia Premier Health Plan

Most Utilized Hospitals
Chesapeake General Hospital
Virginia Beach Psychiatric Center
Sentara Norfolk General Hospital
Children's Hospital of Kings Daughters
Sentara Leigh Hospital

Most Utilized Nursing Facilities
Chesapeake Health Care Center
Sentara Nursing Center Chesapeake
Autumn Care of Chesapeake
St. Mary's Infant Home
Kindred Nursing and Rehabilitation -River Pointe

¹ This data is deemed reliable, however, due to the transient nature of the population and exacting geographic boundaries of the districts, there may be some variation in the data.

² Figures based on all enrollees with a valid Virginia zip code; individuals enrolled under a temporary detention order are not included

³ Fee-for-Service includes individuals enrolled in adult care residences

⁴ Individuals are mutually exclusive between FFS, CCC, PACE or MCO categories

⁵ Based on any Medicare insurance, Part A, Part B or Parts A and B; individuals may be included in FFS, CCC or PACE counts

⁶ Includes skilled nursing facilities and intermediate care facilities; individuals included in FFS or CCC counts

⁷ Individuals in waivers may be included in FFS, CCC or MCO counts

⁸ Excludes transportation and other per member per month costs

⁹ Full coverage groups may include emergency (i.e., short term) Medicaid enrollees; **Adults** include adults in low-income families with children categories, former foster care and adult refugees; **Children** does not include children in blind, disabled, or pregnant women categories; **Other** includes individuals enrolled in limited benefit categories such as family planning services, the SMI GAP program and certain Medicare beneficiaries; **SMI Gap** is a sub-category of **Other**

¹⁰ Numbers may not add up to 100% due to rounding

¹¹ Recipients are unduplicated within each category but may be duplicated between categories

¹² Includes skilled nursing facilities, intermediate care facilities, home health, consumer directed services and assessments

¹³ Includes capitation payments to plans

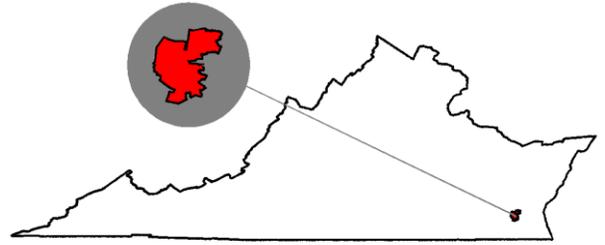
¹⁴ Includes laboratory, x-ray, physician and other practitioner claims

¹⁵ Age 85+ is a subset of the 65+ category

¹⁶ Does not include health plans participating in the CCC program: Humana, Virginia Premier Health Plan and Anthem

Medicaid At-A-Glance¹ January 2016 – House District 79
 Comprised of part of the Cities of Norfolk and Portsmouth
 (SFY 2015 Data Below)

Total Population District (2010):	80,243
Medicaid/FAMIS Population²:	10,923
Population with Medicaid or FAMIS:	14%
Enrolled Fee-for-Service (FFS) ³ :	3,009
Enrolled Managed Care Organization (MCO):	7,420
Commonwealth Coordinate Care (CCC):	480
In PACE Program ⁴ :	14
Dually Eligible Medicare Enrollees ⁵ :	1,496
In Nursing Facility ⁶ :	313
In Home/Community-based Waiver ⁷ :	324
In Money Follows the Person Program (MFP):	13
Total Costs for All recipients ⁸ :	\$66,102,109



Covered Population ⁹	Number	Percent ¹⁰
Adults	1,207	11%
Aged	469	4%
Blind and Disabled	1,577	14%
Children	5,391	49%
Other	1,996	18%
SMI GAP	67	0%
Pregnant women	283	3%

Service Categories	Total cost	Recipients ¹¹
Acute Care	\$6,113,856	1,857
Behavioral Health	\$7,459,108	624
Dental	\$32,179	2,879
Long Term Care ¹²	\$13,668,453	497
MCO Payments ¹³	\$25,491,459	7,463
Pharmacy	\$784,823	1,509
Primary Care ¹⁴	\$12,552,232	3,215

Age Group ¹⁵	Number	Percent ¹⁰
0-20 years	5,805	53%
21-64 years	4,284	39%
65+ years	834	8%
85+ years	182	2%

Medallion 3 Plans Operating in State ¹⁶
Optima Family Care
Anthem
Virginia Premier Health Plan

Most Utilized Hospitals
Maryview Hospital
Sentara Norfolk General Hospital
Chesapeake General Hospital
Louise Obici Memorial Hospital
Children's Hospital of Kings Daughters

Most Utilized Nursing Facilities
Autumn Care of Portsmouth
Beverly Manor-Portsmouth
Norfolk Opco, LLC
Signature Healthcare of Harbour Pointe
Holiday House-Portsmouth

¹ This data is deemed reliable, however, due to the transient nature of the population and exacting geographic boundaries of the districts, there may be some variation in the data.

² Figures based on all enrollees with a valid Virginia zip code; individuals enrolled under a temporary detention order are not included

³ Fee-for-Service includes individuals enrolled in adult care residences

⁴ Individuals are mutually exclusive between FFS, CCC, PACE or MCO categories

⁵ Based on any Medicare insurance, Part A, Part B or Parts A and B; individuals may be included in FFS, CCC or PACE counts

⁶ Includes skilled nursing facilities and intermediate care facilities; individuals included in FFS or CCC counts

⁷ Individuals in waivers may be included in FFS, CCC or MCO counts

⁸ Excludes transportation and other per member per month costs

⁹ Full coverage groups may include emergency (i.e., short term) Medicaid enrollees; **Adults** include adults in low-income families with children categories, former foster care and adult refugees; **Children** does not include children in blind, disabled, or pregnant women categories; **Other** includes individuals enrolled in limited benefit categories such as family planning services, the SMI GAP program and certain Medicare beneficiaries; **SMI Gap** is a sub-category of **Other**

¹⁰ Numbers may not add up to 100% due to rounding

¹¹ Recipients are unduplicated within each category but may be duplicated between categories

¹² Includes skilled nursing facilities, intermediate care facilities, home health, consumer directed services and assessments

¹³ Includes capitation payments to plans

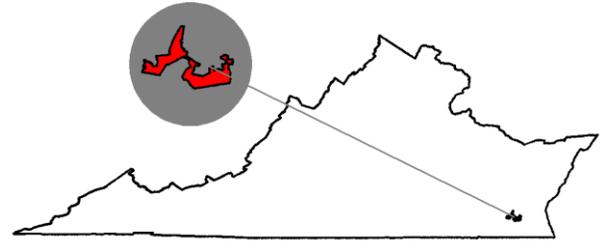
¹⁴ Includes laboratory, x-ray, physician and other practitioner claims

¹⁵ Age 85+ is a subset of the 65+ category

¹⁶ Does not include health plans participating in the CCC program: Humana, Virginia Premier Health Plan and Anthem

Medicaid At-A-Glance¹ January 2016 – House District 80
 Comprised of part of the Cities of Chesapeake, Norfolk, Portsmouth, and Suffolk
 (SFY 2015 Data Below)

Total Population District (2010):	80,705
Medicaid/FAMIS Population²:	23,032
Population with Medicaid or FAMIS:	29%
Enrolled Fee-for-Service (FFS) ³ :	5,254
Enrolled Managed Care Organization (MCO):	16,752
Commonwealth Coordinate Care (CCC):	993
In PACE Program ⁴ :	33
Dually Eligible Medicare Enrollees ⁵ :	2,708
In Nursing Facility ⁶ :	223
In Home/Community-based Waiver ⁷ :	645
In Money Follows the Person Program (MFP):	10
Total Costs for All recipients ⁸ :	\$116,286,064



Covered Population ⁹	Number	Percent ¹⁰
Adults	2,633	11%
Aged	695	3%
Blind and Disabled	3,278	14%
Children	12,053	52%
Other	3,824	17%
SMI GAP	110	0%
Pregnant women	549	2%

Service Categories	Total cost	Recipients ¹¹
Acute Care	\$9,727,465	3,742
Behavioral Health	\$15,733,770	1,259
Dental	\$78,041	6,524
Long Term Care ¹²	\$12,016,214	756
MCO Payments ¹³	\$57,940,428	17,319
Pharmacy	\$988,944	2,839
Primary Care ¹⁴	\$19,801,202	6,357

Age Group ¹⁵	Number	Percent ¹⁰
0-20 years	12,983	56%
21-64 years	8,644	38%
65+ years	1,405	6%
85+ years	275	1%

Medallion 3 Plans Operating in State ¹⁶
Optima Family Care
Anthem
Virginia Premier Health Plan

Most Utilized Hospitals
Maryview Hospital
Sentara Norfolk General Hospital
Virginia Beach Psychiatric Center
Louise Obici Memorial Hospital
Chesapeake General Hospital

Most Utilized Nursing Facilities
Sentara Nursing Center-Portsmouth
Bon Secours-Maryview NCC
Beverly Manor-Portsmouth
Kindred Nursing and Rehabilitation -River Pointe
Nansemond Pointe Rehabilitation and Health Center

¹ This data is deemed reliable, however, due to the transient nature of the population and exacting geographic boundaries of the districts, there may be some variation in the data.

² Figures based on all enrollees with a valid Virginia zip code; individuals enrolled under a temporary detention order are not included

³ Fee-for-Service includes individuals enrolled in adult care residences

⁴ Individuals are mutually exclusive between FFS, CCC, PACE or MCO categories

⁵ Based on any Medicare insurance, Part A, Part B or Parts A and B; individuals may be included in FFS, CCC or PACE counts

⁶ Includes skilled nursing facilities and intermediate care facilities; individuals included in FFS or CCC counts

⁷ Individuals in waivers may be included in FFS, CCC or MCO counts

⁸ Excludes transportation and other per member per month costs

⁹ Full coverage groups may include emergency (i.e., short term) Medicaid enrollees; **Adults** include adults in low-income families with children categories, former foster care and adult refugees; **Children** does not include children in blind, disabled, or pregnant women categories; **Other** includes individuals enrolled in limited benefit categories such as family planning services, the SMI GAP program and certain Medicare beneficiaries; **SMI Gap** is a sub-category of **Other**

¹⁰ Numbers may not add up to 100% due to rounding

¹¹ Recipients are unduplicated within each category but may be duplicated between categories

¹² Includes skilled nursing facilities, intermediate care facilities, home health, consumer directed services and assessments

¹³ Includes capitation payments to plans

¹⁴ Includes laboratory, x-ray, physician and other practitioner claims

¹⁵ Age 85+ is a subset of the 65+ category

¹⁶ Does not include health plans participating in the CCC program: Humana, Virginia Premier Health Plan and Anthem

Medicaid At-A-Glance¹ January 2016 – House District 81
 Comprised of part of the Cities of Chesapeake and Virginia Beach
 (SFY 2015 Data Below)

Total Population District (2010):	79,438
Medicaid/FAMIS Population²:	10,054
Population with Medicaid or FAMIS:	13%
Enrolled Fee-for-Service (FFS) ³ :	2,340
Enrolled Managed Care Organization (MCO):	7,385
Commonwealth Coordinate Care (CCC):	321
In PACE Program ⁴ :	8
Dually Eligible Medicare Enrollees ⁵ :	1,031
In Nursing Facility ⁶ :	138
In Home/Community-based Waiver ⁷ :	274
In Money Follows the Person Program (MFP):	7
Total Costs for All recipients ⁸ :	\$42,013,653



Covered Population ⁹	Number	Percent ¹⁰
Adults	1,104	11%
Aged	297	3%
Blind and Disabled	1,130	11%
Children	5,638	56%
Other	1,585	16%
SMI GAP	51	0%
Pregnant women	300	3%

Service Categories	Total cost	Recipients ¹¹
Acute Care	\$4,406,522	1,539
Behavioral Health	\$2,632,329	381
Dental	\$111,116	3,031
Long Term Care ¹²	\$4,835,232	337
MCO Payments ¹³	\$22,701,350	7,940
Pharmacy	\$437,244	1,239
Primary Care ¹⁴	\$6,889,861	2,928

Age Group ¹⁵	Number	Percent ¹⁰
0-20 years	5,993	60%
21-64 years	3,509	35%
65+ years	552	5%
85+ years	107	1%

Medallion 3 Plans Operating in State ¹⁶
Optima Family Care
Anthem
Virginia Premier Health Plan

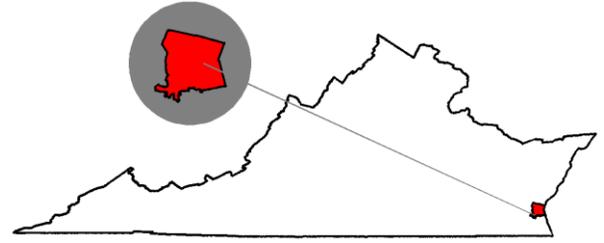
Most Utilized Hospitals
Virginia Beach Psychiatric Center
Sentara Princess Anne Hospital
Chesapeake General Hospital
Sentara Norfolk General Hospital
Virginia Beach General Hospital

Most Utilized Nursing Facilities
Carrington Place of Chesapeake
Chesapeake Health Care Center
Bay Pointe Medical and Rehabilitation Center.
Virginia Beach Health Care and Rehabilitation
Kindred Nursing and Rehabilitation -River Pointe

¹ This data is deemed reliable, however, due to the transient nature of the population and exacting geographic boundaries of the districts, there may be some variation in the data.
² Figures based on all enrollees with a valid Virginia zip code; individuals enrolled under a temporary detention order are not included
³ Fee-for-Service includes individuals enrolled in adult care residences
⁴ Individuals are mutually exclusive between FFS, CCC, PACE or MCO categories
⁵ Based on any Medicare insurance, Part A, Part B or Parts A and B; individuals may be included in FFS, CCC or PACE counts
⁶ Includes skilled nursing facilities and intermediate care facilities; individuals included in FFS or CCC counts
⁷ Individuals in waivers may be included in FFS, CCC or MCO counts
⁸ Excludes transportation and other per member per month costs
⁹ Full coverage groups may include emergency (i.e., short term) Medicaid enrollees; **Adults** include adults in low-income families with children categories, former foster care and adult refugees; **Children** does not include children in blind, disabled, or pregnant women categories; **Other** includes individuals enrolled in limited benefit categories such as family planning services, the SMI GAP program and certain Medicare beneficiaries; **SMI Gap** is a sub-category of **Other**
¹⁰ Numbers may not add up to 100% due to rounding
¹¹ Recipients are unduplicated within each category but may be duplicated between categories
¹² Includes skilled nursing facilities, intermediate care facilities, home health, consumer directed services and assessments
¹³ Includes capitation payments to plans
¹⁴ Includes laboratory, x-ray, physician and other practitioner claims
¹⁵ Age 85+ is a subset of the 65+ category
¹⁶ Does not include health plans participating in the CCC program: Humana, Virginia Premier Health Plan and Anthem

Medicaid At-A-Glance¹ January 2016 – House District 82
 Comprised of part of the City of Virginia Beach
 (SFY 2015 Data Below)

Total Population District (2010):	80,463
Medicaid/FAMIS Population²:	8,678
Population with Medicaid or FAMIS:	11%
Enrolled Fee-for-Service (FFS) ³ :	2,401
Enrolled Managed Care Organization (MCO):	5,827
Commonwealth Coordinate Care (CCC):	432
In PACE Program ⁴ :	18
Dually Eligible Medicare Enrollees ⁵ :	1,260
In Nursing Facility ⁶ :	376
In Home/Community-based Waiver ⁷ :	275
In Money Follows the Person Program (MFP):	9
Total Costs for All recipients ⁸ :	\$47,092,904



Covered Population ⁹	Number	Percent ¹⁰
Adults	820	9%
Aged	515	6%
Blind and Disabled	1,011	12%
Children	4,505	52%
Other	1,501	17%
SMI GAP	53	0%
Pregnant women	326	4%

Service Categories	Total cost	Recipients ¹¹
Acute Care	\$4,479,290	1,553
Behavioral Health	\$5,366,295	514
Dental	\$92,658	2,314
Long Term Care ¹²	\$10,315,672	596
MCO Payments ¹³	\$19,130,457	6,352
Pharmacy	\$751,022	1,343
Primary Care ¹⁴	\$6,957,511	2,912

Age Group ¹⁵	Number	Percent ¹⁰
0-20 years	4,803	55%
21-64 years	3,065	35%
65+ years	810	9%
85+ years	213	2%

Medallion 3 Plans Operating in State ¹⁶
Optima Family Care
Anthem
Virginia Premier Health Plan

Most Utilized Hospitals
Virginia Beach Psychiatric Center
Sentara Princess Anne Hospital
Virginia Beach General Hospital
Sentara Norfolk General Hospital
Children's Hospital of Kings Daughters

Most Utilized Nursing Facilities
Virginia Beach Health Care and Rehabilitation
Virginia Shores Health Care
Bay Pointe Medical and Rehabilitation Center.
Sentara Nursing Center Windmere
Kindred Nursing and Rehabilitation -River Pointe

¹ This data is deemed reliable, however, due to the transient nature of the population and exacting geographic boundaries of the districts, there may be some variation in the data.

² Figures based on all enrollees with a valid Virginia zip code; individuals enrolled under a temporary detention order are not included

³ Fee-for-Service includes individuals enrolled in adult care residences

⁴ Individuals are mutually exclusive between FFS, CCC, PACE or MCO categories

⁵ Based on any Medicare insurance, Part A, Part B or Parts A and B; individuals may be included in FFS, CCC or PACE counts

⁶ Includes skilled nursing facilities and intermediate care facilities; individuals included in FFS or CCC counts

⁷ Individuals in waivers may be included in FFS, CCC or MCO counts

⁸ Excludes transportation and other per member per month costs

⁹ Full coverage groups may include emergency (i.e., short term) Medicaid enrollees; **Adults** include adults in low-income families with children categories, former foster care and adult refugees; **Children** does not include children in blind, disabled, or pregnant women categories; **Other** includes individuals enrolled in limited benefit categories such as family planning services, the SMI GAP program and certain Medicare beneficiaries; **SMI Gap** is a sub-category of **Other**

¹⁰ Numbers may not add up to 100% due to rounding

¹¹ Recipients are unduplicated within each category but may be duplicated between categories

¹² Includes skilled nursing facilities, intermediate care facilities, home health, consumer directed services and assessments

¹³ Includes capitation payments to plans

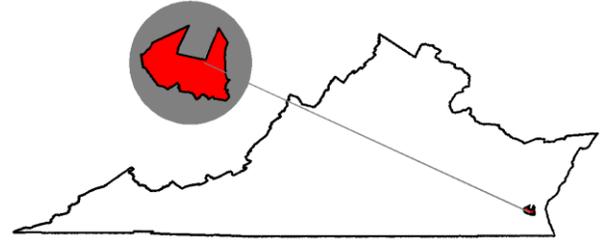
¹⁴ Includes laboratory, x-ray, physician and other practitioner claims

¹⁵ Age 85+ is a subset of the 65+ category

¹⁶ Does not include health plans participating in the CCC program: Humana, Virginia Premier Health Plan and Anthem

Medicaid At-A-Glance¹ January 2016 – House District 83
 Comprised of part of the Cities of Norfolk and Virginia Beach
 (SFY 2015 Data Below)

Total Population District (2010):	79,538
Medicaid/FAMIS Population²:	10,373
Population with Medicaid or FAMIS:	13%
Enrolled Fee-for-Service (FFS) ³ :	2,615
Enrolled Managed Care Organization (MCO):	7,456
Commonwealth Coordinate Care (CCC):	283
In PACE Program ⁴ :	19
Dually Eligible Medicare Enrollees ⁵ :	1,065
In Nursing Facility ⁶ :	76
In Home/Community-based Waiver ⁷ :	281
In Money Follows the Person Program (MFP):	7
Total Costs for All recipients ⁸ :	\$41,275,124



Covered Population ⁹	Number	Percent ¹⁰
Adults	1,221	12%
Aged	289	3%
Blind and Disabled	1,185	11%
Children	5,541	53%
Other	1,784	17%
SMI GAP	61	0%
Pregnant women	353	3%

Service Categories	Total cost	Recipients ¹¹
Acute Care	\$3,831,090	1,707
Behavioral Health	\$3,289,877	431
Dental	\$91,382	2,792
Long Term Care ¹²	\$3,341,419	265
MCO Payments ¹³	\$21,503,451	7,516
Pharmacy	\$470,797	1,349
Primary Care ¹⁴	\$8,747,108	3,073

Age Group ¹⁵	Number	Percent ¹⁰
0-20 years	5,874	57%
21-64 years	3,953	38%
65+ years	546	5%
85+ years	92	1%

Medallion 3 Plans Operating in State ¹⁶
Optima Family Care
Anthem
Virginia Premier Health Plan

Most Utilized Hospitals
Sentara Norfolk General Hospital
Virginia Beach Psychiatric Center
Bon Secours Depaul Medical Center
Sentara Leigh Hospital
Virginia Beach General Hospital

Most Utilized Nursing Facilities
Bayside Health Care Center
Virginia Beach Health Care and Rehabilitation
Bay Pointe Medical and Rehabilitation Center.
Lake Taylor Transitional Care Hospital
Sentara Nursing Center - Virginia Beach

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² Figures based on all enrollees with a valid Virginia zip code; individuals enrolled under a temporary detention order are not included

³ Fee-for-Service includes individuals enrolled in adult care residences

⁴ Individuals are mutually exclusive between FFS, CCC, PACE or MCO categories

⁵ Based on any Medicare insurance, Part A, Part B or Parts A and B; individuals may be included in FFS, CCC or PACE counts

⁶ Includes skilled nursing facilities and intermediate care facilities; individuals included in FFS or CCC counts

⁷ Individuals in waivers may be included in FFS, CCC or MCO counts

⁸ Excludes transportation and other per member per month costs

⁹ Full coverage groups may include emergency (i.e., short term) Medicaid enrollees; **Adults** include adults in low-income families with children categories, former foster care and adult refugees; **Children** does not include children in blind, disabled, or pregnant women categories; **Other** includes individuals enrolled in limited benefit categories such as family planning services, the SMI GAP program and certain Medicare beneficiaries; **SMI Gap** is a sub-category of **Other**

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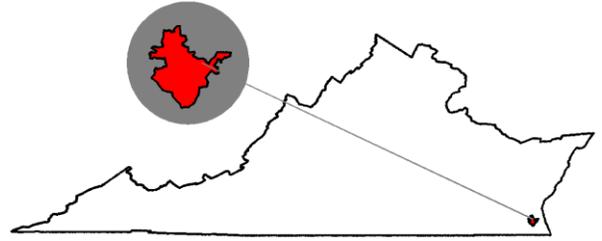
¹⁴ Includes laboratory, x-ray, physician and other practitioner claims

¹⁵ Age 85+ is a subset of the 65+ category

¹⁶ Does not include health plans participating in the CCC program: Humana, Virginia Premier Health Plan and Anthem

Medicaid At-A-Glance¹ January 2016 – House District 84
 Comprised of part of the City of Virginia Beach
 (SFY 2015 Data Below)

Total Population District (2010):	80,281
Medicaid/FAMIS Population²:	10,166
Population with Medicaid or FAMIS:	13%
Enrolled Fee-for-Service (FFS) ³ :	2,366
Enrolled Managed Care Organization (MCO):	7,511
Commonwealth Coordinate Care (CCC):	276
In PACE Program ⁴ :	13
Dually Eligible Medicare Enrollees ⁵ :	951
In Nursing Facility ⁶ :	76
In Home/Community-based Waiver ⁷ :	330
In Money Follows the Person Program (MFP):	3
Total Costs for All recipients ⁸ :	\$48,883,714



Covered Population ⁹	Number	Percent ¹⁰
Adults	991	10%
Aged	351	3%
Blind and Disabled	1,062	10%
Children	5,935	58%
Other	1,529	15%
SMI GAP	42	0%
Pregnant women	298	3%

Service Categories	Total cost	Recipients ¹¹
Acute Care	\$4,833,028	1,592
Behavioral Health	\$3,440,545	456
Dental	\$115,703	3,345
Long Term Care ¹²	\$7,249,122	341
MCO Payments ¹³	\$20,796,712	8,185
Pharmacy	\$728,892	1,368
Primary Care ¹⁴	\$11,719,712	3,096

Age Group ¹⁵	Number	Percent ¹⁰
0-20 years	6,303	62%
21-64 years	3,318	33%
65+ years	545	5%
85+ years	113	1%

Medallion 3 Plans Operating in State ¹⁶
Optima Family Care
Anthem
Virginia Premier Health Plan

Most Utilized Hospitals
Sentara Princess Anne Hospital
Virginia Beach Psychiatric Center
Sentara Norfolk General Hospital
Virginia Beach General Hospital
Sentara Leigh Hospital

Most Utilized Nursing Facilities
City of Virginia Beach West Neck Residence
Kindred Nursing and Rehabilitation -River Pointe
Bay Pointe Medical and Rehabilitation Center.
Virginia Shores Health Care
Virginia Beach Health Care and Rehabilitation

¹ This data is deemed reliable, however, due to the transient nature of the population and exacting geographic boundaries of the districts, there may be some variation in the data.

² Figures based on all enrollees with a valid Virginia zip code; individuals enrolled under a temporary detention order are not included

³ Fee-for-Service includes individuals enrolled in adult care residences

⁴ Individuals are mutually exclusive between FFS, CCC, PACE or MCO categories

⁵ Based on any Medicare insurance, Part A, Part B or Parts A and B; individuals may be included in FFS, CCC or PACE counts

⁶ Includes skilled nursing facilities and intermediate care facilities; individuals included in FFS or CCC counts

⁷ Individuals in waivers may be included in FFS, CCC or MCO counts

⁸ Excludes transportation and other per member per month costs

⁹ Full coverage groups may include emergency (i.e., short term) Medicaid enrollees; **Adults** include adults in low-income families with children categories, former foster care and adult refugees; **Children** does not include children in blind, disabled, or pregnant women categories; **Other** includes individuals enrolled in limited benefit categories such as family planning services, the SMI GAP program and certain Medicare beneficiaries; **SMI Gap** is a sub-category of **Other**

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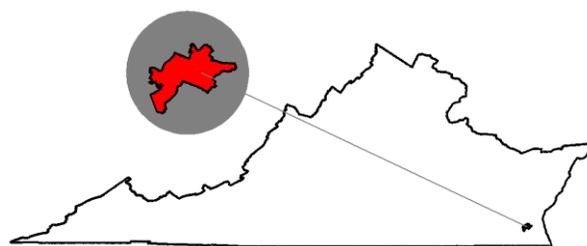
¹⁴ Includes laboratory, x-ray, physician and other practitioner claims

¹⁵ Age 85+ is a subset of the 65+ category

¹⁶ Does not include health plans participating in the CCC program: Humana, Virginia Premier Health Plan and Anthem

Medicaid At-A-Glance¹ January 2016 – House District 85
 Comprised of part of the City of Virginia Beach
 (SFY 2015 Data Below)

Total Population District (2010):	80,800
Medicaid/FAMIS Population²:	12,425
Population with Medicaid or FAMIS:	15%
Enrolled Fee-for-Service (FFS) ³ :	3,286
Enrolled Managed Care Organization (MCO):	8,603
Commonwealth Coordinate Care (CCC):	489
In PACE Program ⁴ :	47
Dually Eligible Medicare Enrollees ⁵ :	1,684
In Nursing Facility ⁶ :	487
In Home/Community-based Waiver ⁷ :	485
In Money Follows the Person Program (MFP):	16
Total Costs for All recipients ⁸ :	\$77,968,250



Covered Population ⁹	Number	Percent ¹⁰
Adults	1,206	10%
Aged	702	6%
Blind and Disabled	1,545	12%
Children	6,694	54%
Other	1,921	15%
SMI GAP	49	0%
Pregnant women	357	3%

Service Categories	Total cost	Recipients ¹¹
Acute Care	\$8,533,097	2,161
Behavioral Health	\$4,537,038	547
Dental	\$165,880	3,700
Long Term Care ¹²	\$18,769,477	799
MCO Payments ¹³	\$26,113,745	9,191
Pharmacy	\$1,224,080	2,017
Primary Care ¹⁴	\$18,624,933	3,969

Age Group ¹⁵	Number	Percent ¹⁰
0-20 years	7,105	57%
21-64 years	4,288	35%
65+ years	1,032	8%
85+ years	284	2%

Medallion 3 Plans Operating in State ¹⁶
Optima Family Care
Anthem
Virginia Premier Health Plan

Most Utilized Hospitals
Virginia Beach Psychiatric Center
Sentara Princess Anne Hospital
Sentara Norfolk General Hospital
Sentara Leigh Hospital
Virginia Beach General Hospital

Most Utilized Nursing Facilities
Sentara Nursing Center-Norfolk
Kindred Nursing and Rehabilitation -River Pointe
Sentara Nursing Center - Virginia Beach
Consulate Healthcare of Norfolk
Kempsville Health and Rehabilitation Center

¹ This data is deemed reliable, however, due to the transient nature of the population and exacting geographic boundaries of the districts, there may be some variation in the data.

² Figures based on all enrollees with a valid Virginia zip code; individuals enrolled under a temporary detention order are not included

³ Fee-for-Service includes individuals enrolled in adult care residences

⁴ Individuals are mutually exclusive between FFS, CCC, PACE or MCO categories

⁵ Based on any Medicare insurance, Part A, Part B or Parts A and B; individuals may be included in FFS, CCC or PACE counts

⁶ Includes skilled nursing facilities and intermediate care facilities; individuals included in FFS or CCC counts

⁷ Individuals in waivers may be included in FFS, CCC or MCO counts

⁸ Excludes transportation and other per member per month costs

⁹ Full coverage groups may include emergency (i.e., short term) Medicaid enrollees; **Adults** include adults in low-income families with children categories, former foster care and adult refugees; **Children** does not include children in blind, disabled, or pregnant women categories; **Other** includes individuals enrolled in limited benefit categories such as family planning services, the SMI GAP program and certain Medicare beneficiaries; **SMI Gap** is a sub-category of **Other**

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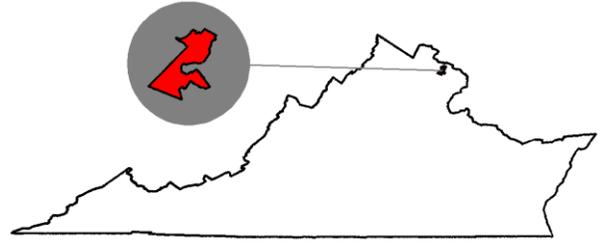
¹⁴ Includes laboratory, x-ray, physician and other practitioner claims

¹⁵ Age 85+ is a subset of the 65+ category

¹⁶ Does not include health plans participating in the CCC program: Humana, Virginia Premier Health Plan and Anthem

Medicaid At-A-Glance¹ January 2016 – House District 86
 Comprised of part of Fairfax and Loudoun Counties
 (SFY 2015 Data Below)

Total Population District (2010):	80,747
Medicaid/FAMIS Population²:	10,691
Population with Medicaid or FAMIS:	13%
Enrolled Fee-for-Service (FFS) ³ :	2,280
Enrolled Managed Care Organization (MCO):	8,397
Commonwealth Coordinate Care (CCC):	9
In PACE Program ⁴ :	5
Dually Eligible Medicare Enrollees ⁵ :	800
In Nursing Facility ⁶ :	29
In Home/Community-based Waiver ⁷ :	254
In Money Follows the Person Program (MFP):	0
Total Costs for All recipients ⁸ :	\$33,187,699



Covered Population ⁹	Number	Percent ¹⁰
Adults	482	5%
Aged	552	5%
Blind and Disabled	512	5%
Children	7,680	72%
Other	844	8%
SMI GAP	9	0%
Pregnant women	621	6%

Service Categories	Total cost	Recipients ¹¹
Acute Care	\$5,173,552	1,801
Behavioral Health	\$1,527,218	192
Dental	\$445,816	4,189
Long Term Care ¹²	\$4,146,453	229
MCO Payments ¹³	\$15,582,280	8,471
Pharmacy	\$401,555	877
Primary Care ¹⁴	\$5,910,825	3,240

Age Group ¹⁵	Number	Percent ¹⁰
0-20 years	7,926	74%
21-64 years	2,038	19%
65+ years	727	7%
85+ years	132	1%

Medallion 3 Plans Operating in State ¹⁶
Anthem
INTotal Health

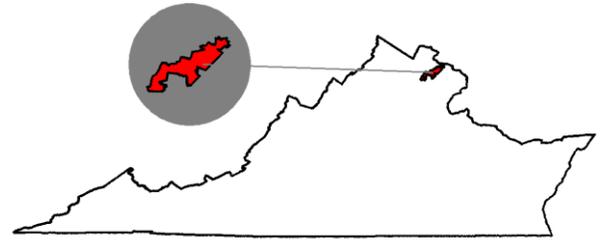
Most Utilized Hospitals
INOVA Fairfax Hospital
Fair Oaks Hospital
Loudoun Memorial Hospital
Columbia Reston Hospital Center
Dominion Hospital

Most Utilized Nursing Facilities
Cameron Glen Health and Rehabilitation Center
Birmingham Green
Cherrydale Health and Rehabilitation Center
Manor Care of Arlington Virginia LLC
Sleepy Hollow Manor

¹ This data is deemed reliable, however, due to the transient nature of the population and exacting geographic boundaries of the districts, there may be some variation in the data.
² Figures based on all enrollees with a valid Virginia zip code; individuals enrolled under a temporary detention order are not included
³ Fee-for-Service includes individuals enrolled in adult care residences
⁴ Individuals are mutually exclusive between FFS, CCC, PACE or MCO categories
⁵ Based on any Medicare insurance, Part A, Part B or Parts A and B; individuals may be included in FFS, CCC or PACE counts
⁶ Includes skilled nursing facilities and intermediate care facilities; individuals included in FFS or CCC counts
⁷ Individuals in waivers may be included in FFS, CCC or MCO counts
⁸ Excludes transportation and other per member per month costs
⁹ Full coverage groups may include emergency (i.e., short term) Medicaid enrollees; **Adults** include adults in low-income families with children categories, former foster care and adult refugees; **Children** does not include children in blind, disabled, or pregnant women categories; **Other** includes individuals enrolled in limited benefit categories such as family planning services, the SMI GAP program and certain Medicare beneficiaries; **SMI Gap** is a sub-category of **Other**
¹⁰ Numbers may not add up to 100% due to rounding
¹¹ Recipients are unduplicated within each category but may be duplicated between categories
¹² Includes skilled nursing facilities, intermediate care facilities, home health, consumer directed services and assessments
¹³ Includes capitation payments to plans
¹⁴ Includes laboratory, x-ray, physician and other practitioner claims
¹⁵ Age 85+ is a subset of the 65+ category
¹⁶ Does not include health plans participating in the CCC program: Humana, Virginia Premier Health Plan and Anthem

Medicaid At-A-Glance¹ January 2016 – House District 87
 Comprised of part of Loudoun and Prince William Counties
 (SFY 2015 Data Below)

Total Population District (2010):	79,275
Medicaid/FAMIS Population²:	8,042
Population with Medicaid or FAMIS:	10%
Enrolled Fee-for-Service (FFS) ³ :	2,013
Enrolled Managed Care Organization (MCO):	5,986
Commonwealth Coordinate Care (CCC):	43
In PACE Program ⁴ :	0
Dually Eligible Medicare Enrollees ⁵ :	789
In Nursing Facility ⁶ :	95
In Home/Community-based Waiver ⁷ :	276
In Money Follows the Person Program (MFP):	1
Total Costs for All recipients ⁸ :	\$28,124,202



Covered Population ⁹	Number	Percent ¹⁰
Adults	546	7%
Aged	649	8%
Blind and Disabled	473	6%
Children	5,310	66%
Other	771	10%
SMI GAP	8	0%
Pregnant women	293	4%

Service Categories	Total cost	Recipients ¹¹
Acute Care	\$3,651,076	1,259
Behavioral Health	\$1,204,242	119
Dental	\$366,116	2,882
Long Term Care ¹²	\$5,915,340	286
MCO Payments ¹³	\$12,273,783	5,992
Pharmacy	\$216,559	778
Primary Care ¹⁴	\$4,497,087	2,405

Age Group ¹⁵	Number	Percent ¹⁰
0-20 years	5,546	69%
21-64 years	1,677	21%
65+ years	819	10%
85+ years	145	2%

Medallion 3 Plans Operating in State ¹⁶
Anthem
INTotal Health

Most Utilized Hospitals
Loudoun Memorial Hospital
Columbia Reston Hospital Center
INOVA Fairfax Hospital
Dominion Hospital
Fair Oaks Hospital

Most Utilized Nursing Facilities
Cameron Glen Health and Rehabilitation Center
Heritage Hall Nursing and Rehabilitation Center
Fauquier Health Rehabilitation and Nursing Center
Gainesville Health and Rehabilitation
Commonwealth Health and Rehabilitation Center

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² Figures based on all enrollees with a valid Virginia zip code; individuals enrolled under a temporary detention order are not included
³ Fee-for-Service includes individuals enrolled in adult care residences
⁴ Individuals are mutually exclusive between FFS, CCC, PACE or MCO categories
⁵ Based on any Medicare insurance, Part A, Part B or Parts A and B; individuals may be included in FFS, CCC or PACE counts
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¹³ Includes capitation payments to plans
¹⁴ Includes laboratory, x-ray, physician and other practitioner claims
¹⁵ Age 85+ is a subset of the 65+ category
¹⁶ Does not include health plans participating in the CCC program: Humana, Virginia Premier Health Plan and Anthem

Medicaid At-A-Glance¹ January 2016 – House District 88

Comprised of part of Fauquier, Spotsylvania, and Stafford Counties; and part of the City of Fredericksburg
(SFY 2015 Data Below)

Total Population District (2010):	80,191
Medicaid/FAMIS Population²:	11,392
Population with Medicaid or FAMIS:	14%
Enrolled Fee-for-Service (FFS) ³ :	2,859
Enrolled Managed Care Organization (MCO):	8,243
Commonwealth Coordinate Care (CCC):	289
In PACE Program ⁴ :	1
Dually Eligible Medicare Enrollees ⁵ :	1,214
In Nursing Facility ⁶ :	268
In Home/Community-based Waiver ⁷ :	412
In Money Follows the Person Program (MFP):	0
Total Costs for All recipients ⁸ :	\$53,354,619



Covered Population ⁹	Number	Percent ¹⁰
Adults	1,173	10%
Aged	401	4%
Blind and Disabled	1,090	10%
Children	6,579	58%
Other	1,757	15%
SMI GAP	5	0%
Pregnant women	392	3%

Service Categories	Total cost	Recipients ¹¹
Acute Care	\$5,170,604	1,765
Behavioral Health	\$4,078,161	408
Dental	\$208,738	3,898
Long Term Care ¹²	\$10,863,650	431
MCO Payments ¹³	\$22,778,560	8,513
Pharmacy	\$736,240	1,353
Primary Care ¹⁴	\$9,518,666	3,421

Age Group ¹⁵	Number	Percent ¹⁰
0-20 years	6,960	61%
21-64 years	3,696	32%
65+ years	736	6%
85+ years	165	1%

Medallion 3 Plans Operating in State ¹⁶
Anthem
Virginia Premier Health Plan

Most Utilized Hospitals
Mary Washington Hospital
Stafford Hospital LLC
Fauquier Hospital
Spotsylvania Medical Center, Inc.
Mary Washington Healthcare Clinical Services

Most Utilized Nursing Facilities
Golden Livingcenter-Fredericksburg
Fredericksburg Health Care LLC
Falls Run Nursing and Rehabilitation Center
Culpeper Health and Rehabilitation Center
Woodmont Center

¹ This data is deemed reliable, however, due to the transient nature of the population and exacting geographic boundaries of the districts, there may be some variation in the data.

² Figures based on all enrollees with a valid Virginia zip code; individuals enrolled under a temporary detention order are not included

³ Fee-for-Service includes individuals enrolled in adult care residences

⁴ Individuals are mutually exclusive between FFS, CCC, PACE or MCO categories

⁵ Based on any Medicare insurance, Part A, Part B or Parts A and B; individuals may be included in FFS, CCC or PACE counts

⁶ Includes skilled nursing facilities and intermediate care facilities; individuals included in FFS or CCC counts

⁷ Individuals in waivers may be included in FFS, CCC or MCO counts

⁸ Excludes transportation and other per member per month costs

⁹ Full coverage groups may include emergency (i.e., short term) Medicaid enrollees; **Adults** include adults in low-income families with children categories, former foster care and adult refugees; **Children** does not include children in blind, disabled, or pregnant women categories; **Other** includes individuals enrolled in limited benefit categories such as family planning services, the SMI GAP program and certain Medicare beneficiaries; **SMI Gap** is a sub-category of **Other**

¹⁰ Numbers may not add up to 100% due to rounding

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¹³ Includes capitation payments to plans

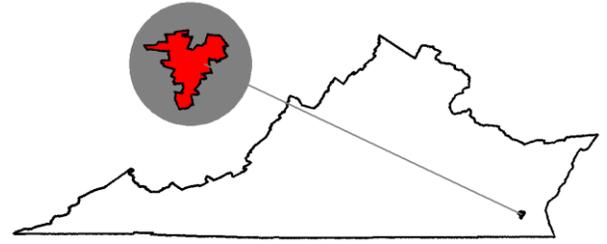
¹⁴ Includes laboratory, x-ray, physician and other practitioner claims

¹⁵ Age 85+ is a subset of the 65+ category

¹⁶ Does not include health plans participating in the CCC program: Humana, Virginia Premier Health Plan and Anthem

Medicaid At-A-Glance¹ January 2016 – House District 89
 Comprised of part of the City of Norfolk
 (SFY 2015 Data Below)

Total Population District (2010):	79,614
Medicaid/FAMIS Population²:	24,475
Population with Medicaid or FAMIS:	31%
Enrolled Fee-for-Service (FFS) ³ :	5,555
Enrolled Managed Care Organization (MCO):	17,598
Commonwealth Coordinate Care (CCC):	1,291
In PACE Program ⁴ :	31
Dually Eligible Medicare Enrollees ⁵ :	3,297
In Nursing Facility ⁶ :	433
In Home/Community-based Waiver ⁷ :	723
In Money Follows the Person Program (MFP):	21
Total Costs for All recipients ⁸ :	\$130,289,021



Covered Population ⁹	Number	Percent ¹⁰
Adults	2,822	12%
Aged	933	4%
Blind and Disabled	3,716	15%
Children	12,412	51%
Other	4,002	16%
SMI GAP	104	0%
Pregnant women	590	2%

Service Categories	Total cost	Recipients ¹¹
Acute Care	\$12,284,748	4,330
Behavioral Health	\$16,473,505	1,404
Dental	\$186,775	6,614
Long Term Care ¹²	\$18,833,316	1,086
MCO Payments ¹³	\$66,786,491	18,875
Pharmacy	\$1,400,571	2,917
Primary Care ¹⁴	\$14,323,613	7,167

Age Group ¹⁵	Number	Percent ¹⁰
0-20 years	13,192	54%
21-64 years	9,450	39%
65+ years	1,833	7%
85+ years	266	1%

Medallion 3 Plans Operating in State ¹⁶
Optima Family Care
Anthem
Virginia Premier Health Plan

Most Utilized Hospitals
Sentara Norfolk General Hospital
Bon Secours Depaul Medical Center
Virginia Beach Psychiatric Center
Chesapeake General Hospital
Sentara Leigh Hospital

Most Utilized Nursing Facilities
Consulate Healthcare of Norfolk
Norfolk Health and Rehabilitation Center
Envoy of Thornton Hall
Norfolk Opco, LLC
Bay Pointe Medical and Rehabilitation Center.

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² Figures based on all enrollees with a valid Virginia zip code; individuals enrolled under a temporary detention order are not included

³ Fee-for-Service includes individuals enrolled in adult care residences

⁴ Individuals are mutually exclusive between FFS, CCC, PACE or MCO categories

⁵ Based on any Medicare insurance, Part A, Part B or Parts A and B; individuals may be included in FFS, CCC or PACE counts

⁶ Includes skilled nursing facilities and intermediate care facilities; individuals included in FFS or CCC counts

⁷ Individuals in waivers may be included in FFS, CCC or MCO counts

⁸ Excludes transportation and other per member per month costs

⁹ Full coverage groups may include emergency (i.e., short term) Medicaid enrollees; **Adults** include adults in low-income families with children categories, former foster care and adult refugees; **Children** does not include children in blind, disabled, or pregnant women categories; **Other** includes individuals enrolled in limited benefit categories such as family planning services, the SMI GAP program and certain Medicare beneficiaries; **SMI Gap** is a sub-category of **Other**

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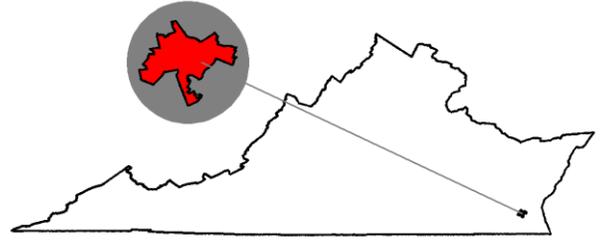
¹⁴ Includes laboratory, x-ray, physician and other practitioner claims

¹⁵ Age 85+ is a subset of the 65+ category

¹⁶ Does not include health plans participating in the CCC program: Humana, Virginia Premier Health Plan and Anthem

Medicaid At-A-Glance¹ January 2016 – House District 90
 Comprised of part of the Cities of Norfolk and Virginia Beach
 (SFY 2015 Data Below)

Total Population District (2010):	80,425
Medicaid/FAMIS Population²:	24,339
Population with Medicaid or FAMIS:	30%
Enrolled Fee-for-Service (FFS) ³ :	5,613
Enrolled Managed Care Organization (MCO):	17,655
Commonwealth Coordinate Care (CCC):	1,024
In PACE Program ⁴ :	47
Dually Eligible Medicare Enrollees ⁵ :	2,963
In Nursing Facility ⁶ :	412
In Home/Community-based Waiver ⁷ :	691
In Money Follows the Person Program (MFP):	18
Total Costs for All recipients ⁸ :	\$132,662,373



Covered Population ⁹	Number	Percent ¹⁰
Adults	2,668	11%
Aged	847	3%
Blind and Disabled	3,184	13%
Children	13,095	54%
Other	3,903	16%
SMI GAP	115	0%
Pregnant women	642	3%

Service Categories	Total cost	Recipients ¹¹
Acute Care	\$19,715,296	4,056
Behavioral Health	\$13,247,868	1,096
Dental	\$190,206	7,128
Long Term Care ¹²	\$24,622,856	973
MCO Payments ¹³	\$57,898,284	18,186
Pharmacy	\$1,441,694	3,031
Primary Care ¹⁴	\$15,546,168	7,000

Age Group ¹⁵	Number	Percent ¹⁰
0-20 years	13,993	57%
21-64 years	8,740	36%
65+ years	1,606	7%
85+ years	299	1%

Medallion 3 Plans Operating in State ¹⁶
Optima Family Care
Anthem
Virginia Premier Health Plan

Most Utilized Hospitals
Sentara Norfolk General Hospital
Sentara Leigh Hospital
Virginia Beach Psychiatric Center
Lake Taylor Hospital
Bon Secours Depaul Medical Center

Most Utilized Nursing Facilities
Autumn Care of Norfolk
St. Mary's Infant Home
Heritage Hall-Virginia Beach
Lake Taylor Transitional Care Hospital
Beth Sholom Home of Eastern Virginia

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² Figures based on all enrollees with a valid Virginia zip code; individuals enrolled under a temporary detention order are not included

³ Fee-for-Service includes individuals enrolled in adult care residences

⁴ Individuals are mutually exclusive between FFS, CCC, PACE or MCO categories

⁵ Based on any Medicare insurance, Part A, Part B or Parts A and B; individuals may be included in FFS, CCC or PACE counts

⁶ Includes skilled nursing facilities and intermediate care facilities; individuals included in FFS or CCC counts

⁷ Individuals in waivers may be included in FFS, CCC or MCO counts

⁸ Excludes transportation and other per member per month costs

⁹ Full coverage groups may include emergency (i.e., short term) Medicaid enrollees; **Adults** include adults in low-income families with children categories, former foster care and adult refugees; **Children** does not include children in blind, disabled, or pregnant women categories; **Other** includes individuals enrolled in limited benefit categories such as family planning services, the SMI GAP program and certain Medicare beneficiaries; **SMI Gap** is a sub-category of **Other**

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¹³ Includes capitation payments to plans

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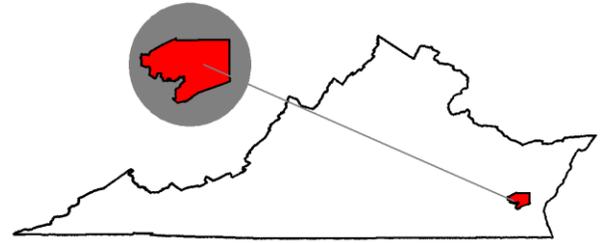
¹⁵ Age 85+ is a subset of the 65+ category

¹⁶ Does not include health plans participating in the CCC program: Humana, Virginia Premier Health Plan and Anthem

Medicaid At-A-Glance¹ January 2016 – House District 91

Comprised of all of the City of Poquoson; part of the City of Hampton; and part of York County
(SFY 2015 Data Below)

Total Population District (2010):	79,229
Medicaid/FAMIS Population²:	9,426
Population with Medicaid or FAMIS:	12%
Enrolled Fee-for-Service (FFS) ³ :	2,384
Enrolled Managed Care Organization (MCO):	6,731
Commonwealth Coordinate Care (CCC):	280
In PACE Program ⁴ :	31
Dually Eligible Medicare Enrollees ⁵ :	976
In Nursing Facility ⁶ :	122
In Home/Community-based Waiver ⁷ :	227
In Money Follows the Person Program (MFP):	1
Total Costs for All recipients ⁸ :	\$43,608,006



Covered Population ⁹	Number	Percent ¹⁰
Adults	1,122	12%
Aged	276	3%
Blind and Disabled	1,132	12%
Children	5,087	54%
Other	1,529	16%
SMI GAP	42	0%
Pregnant women	280	3%

Service Categories	Total cost	Recipients ¹¹
Acute Care	\$5,197,830	1,432
Behavioral Health	\$5,021,866	642
Dental	\$192,070	2,582
Long Term Care ¹²	\$3,942,967	291
MCO Payments ¹³	\$19,939,651	6,685
Pharmacy	\$585,782	1,218
Primary Care ¹⁴	\$8,727,840	2,657

Age Group ¹⁵	Number	Percent ¹⁰
0-20 years	5,458	58%
21-64 years	3,462	37%
65+ years	506	5%
85+ years	127	1%

Medallion 3 Plans Operating in State ¹⁶
Anthem
Optima Family Care

Most Utilized Hospitals
Riverside Hospital
Riverside Behavioral Health Center
Sentara Hampton General Hospital
Mary Immaculate Hospital
Sentara Norfolk General Hospital

Most Utilized Nursing Facilities
Bayside Convalescent Center Poquoson
Coliseum Park Nursing Home
The Gardens At Warwick Forest
Bay Pointe Medical and Rehabilitation Center.
Newport News Nursing and Rehabilitation

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² Figures based on all enrollees with a valid Virginia zip code; individuals enrolled under a temporary detention order are not included

³ Fee-for-Service includes individuals enrolled in adult care residences

⁴ Individuals are mutually exclusive between FFS, CCC, PACE or MCO categories

⁵ Based on any Medicare insurance, Part A, Part B or Parts A and B; individuals may be included in FFS, CCC or PACE counts

⁶ Includes skilled nursing facilities and intermediate care facilities; individuals included in FFS or CCC counts

⁷ Individuals in waivers may be included in FFS, CCC or MCO counts

⁸ Excludes transportation and other per member per month costs

⁹ Full coverage groups may include emergency (i.e., short term) Medicaid enrollees; **Adults** include adults in low-income families with children categories, former foster care and adult refugees; **Children** does not include children in blind, disabled, or pregnant women categories; **Other** includes individuals enrolled in limited benefit categories such as family planning services, the SMI GAP program and certain Medicare beneficiaries; **SMI Gap** is a sub-category of **Other**

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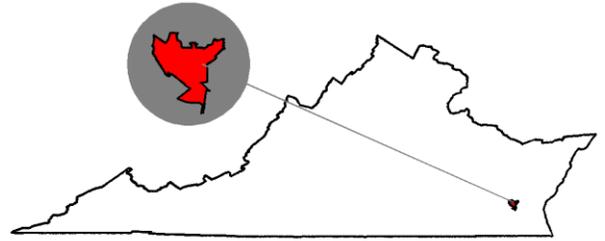
¹⁴ Includes laboratory, x-ray, physician and other practitioner claims

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¹⁶ Does not include health plans participating in the CCC program: Humana, Virginia Premier Health Plan and Anthem

Medicaid At-A-Glance¹ January 2016 – House District 92
 Comprised of part of the City of Hampton
 (SFY 2015 Data Below)

Total Population District (2010):	79,689
Medicaid/FAMIS Population²:	20,800
Population with Medicaid or FAMIS:	26%
Enrolled Fee-for-Service (FFS) ³ :	4,928
Enrolled Managed Care Organization (MCO):	14,926
Commonwealth Coordinate Care (CCC):	866
In PACE Program ⁴ :	80
Dually Eligible Medicare Enrollees ⁵ :	2,541
In Nursing Facility ⁶ :	317
In Home/Community-based Waiver ⁷ :	527
In Money Follows the Person Program (MFP):	3
Total Costs for All recipients ⁸ :	\$105,714,580



Covered Population ⁹	Number	Percent ¹⁰
Adults	2,723	13%
Aged	720	3%
Blind and Disabled	2,807	14%
Children	10,735	52%
Other	3,368	16%
SMI GAP	66	0%
Pregnant women	447	2%

Service Categories	Total cost	Recipients ¹¹
Acute Care	\$10,784,185	3,256
Behavioral Health	\$13,987,308	1,501
Dental	\$372,957	5,743
Long Term Care ¹²	\$15,227,758	813
MCO Payments ¹³	\$50,828,459	15,034
Pharmacy	\$897,518	2,534
Primary Care ¹⁴	\$13,616,395	5,663

Age Group ¹⁵	Number	Percent ¹⁰
0-20 years	11,554	56%
21-64 years	7,848	38%
65+ years	1,398	7%
85+ years	299	1%

Medallion 3 Plans Operating in State ¹⁶
Anthem
Optima Family Care
Virginia Premier Health Plan

Most Utilized Hospitals
Riverside Hospital
Riverside Behavioral Health Center
Sentara Hampton General Hospital
Mary Immaculate Hospital
Sentara Norfolk General Hospital

Most Utilized Nursing Facilities
Coliseum Park Nursing Home
Riverside Rehabilitation Center At Hampton
Sentara Nursing Center-Hampton
The ARC of the Virginia Peninsula
Northampton Convalescent Center

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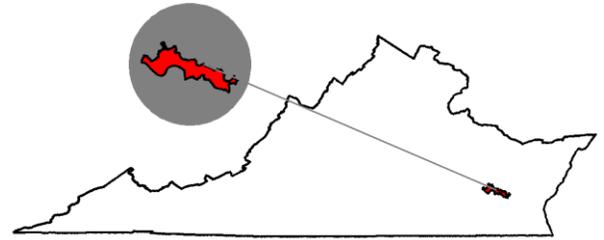
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¹⁶ Does not include health plans participating in the CCC program: Humana, Virginia Premier Health Plan and Anthem

Medicaid At-A-Glance¹ January 2016 – House District 93

Comprised of all of the City of Williamsburg; part of James City and York Counties; and part of the City of Newport News
(SFY 2015 Data Below)

Total Population District (2010):	79,211
Medicaid/FAMIS Population²:	11,202
Population with Medicaid or FAMIS:	14%
Enrolled Fee-for-Service (FFS) ³ :	2,650
Enrolled Managed Care Organization (MCO):	8,075
Commonwealth Coordinate Care (CCC):	441
In PACE Program ⁴ :	36
Dually Eligible Medicare Enrollees ⁵ :	1,247
In Nursing Facility ⁶ :	352
In Home/Community-based Waiver ⁷ :	173
In Money Follows the Person Program (MFP):	8
Total Costs for All recipients ⁸ :	\$64,149,201



Covered Population ⁹	Number	Percent ¹⁰
Adults	1,168	10%
Aged	486	4%
Blind and Disabled	1,126	10%
Children	6,323	56%
Other	1,757	16%
SMI GAP	31	0%
Pregnant women	342	3%

Service Categories	Total cost	Recipients ¹¹
Acute Care	\$7,183,844	2,017
Behavioral Health	\$5,515,316	557
Dental	\$139,361	3,242
Long Term Care ¹²	\$22,093,091	559
MCO Payments ¹³	\$23,584,528	8,652
Pharmacy	\$616,362	1,434
Primary Care ¹⁴	\$5,016,698	3,289

Age Group ¹⁵	Number	Percent ¹⁰
0-20 years	6,677	60%
21-64 years	3,788	34%
65+ years	737	7%
85+ years	207	2%

Medallion 3 Plans Operating in State ¹⁶
Anthem
Optima Family Care

Most Utilized Hospitals
Sentara Williamsburg Community Hospital
Riverside Hospital
Riverside Behavioral Health Center
Mary Immaculate Hospital
The Pavilion At Williamsburg Place

Most Utilized Nursing Facilities
Envoy of Williamsburg, LLC
The Gardens At Warwick Forest
Eastern State Hospital
St. Francis Nursing Center
Williamsburg Facility Operations LLC

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² Figures based on all enrollees with a valid Virginia zip code; individuals enrolled under a temporary detention order are not included

³ Fee-for-Service includes individuals enrolled in adult care residences

⁴ Individuals are mutually exclusive between FFS, CCC, PACE or MCO categories

⁵ Based on any Medicare insurance, Part A, Part B or Parts A and B; individuals may be included in FFS, CCC or PACE counts

⁶ Includes skilled nursing facilities and intermediate care facilities; individuals included in FFS or CCC counts

⁷ Individuals in waivers may be included in FFS, CCC or MCO counts

⁸ Excludes transportation and other per member per month costs

⁹ Full coverage groups may include emergency (i.e., short term) Medicaid enrollees; **Adults** include adults in low-income families with children categories, former foster care and adult refugees; **Children** does not include children in blind, disabled, or pregnant women categories; **Other** includes individuals enrolled in limited benefit categories such as family planning services, the SMI GAP program and certain Medicare beneficiaries; **SMI Gap** is a sub-category of **Other**

¹⁰ Numbers may not add up to 100% due to rounding

¹¹ Recipients are unduplicated within each category but may be duplicated between categories

¹² Includes skilled nursing facilities, intermediate care facilities, home health, consumer directed services and assessments

¹³ Includes capitation payments to plans

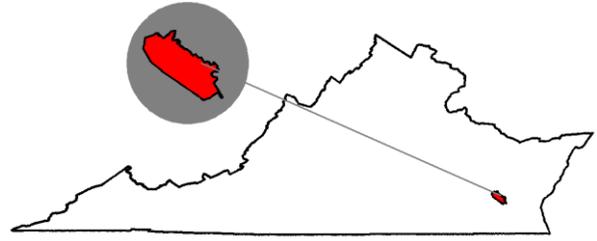
¹⁴ Includes laboratory, x-ray, physician and other practitioner claims

¹⁵ Age 85+ is a subset of the 65+ category

¹⁶ Does not include health plans participating in the CCC program: Humana, Virginia Premier Health Plan and Anthem

Medicaid At-A-Glance¹ January 2016 – House District 94
 Comprised of part of the City of Newport News
 (SFY 2015 Data Below)

Total Population District (2010):	79,429
Medicaid/FAMIS Population²:	12,901
Population with Medicaid or FAMIS:	16%
Enrolled Fee-for-Service (FFS) ³ :	3,257
Enrolled Managed Care Organization (MCO):	9,183
Commonwealth Coordinate Care (CCC):	415
In PACE Program ⁴ :	46
Dually Eligible Medicare Enrollees ⁵ :	1,365
In Nursing Facility ⁶ :	135
In Home/Community-based Waiver ⁷ :	222
In Money Follows the Person Program (MFP):	6
Total Costs for All recipients ⁸ :	\$53,825,559



Covered Population ⁹	Number	Percent ¹⁰
Adults	1,542	12%
Aged	375	3%
Blind and Disabled	1,420	11%
Children	6,957	54%
Other	2,181	17%
SMI GAP	38	0%
Pregnant women	426	3%

Service Categories	Total cost	Recipients ¹¹
Acute Care	\$6,509,217	2,152
Behavioral Health	\$5,127,298	663
Dental	\$178,795	3,622
Long Term Care ¹²	\$6,745,222	339
MCO Payments ¹³	\$26,181,523	9,650
Pharmacy	\$498,051	1,483
Primary Care ¹⁴	\$8,585,454	3,636

Age Group ¹⁵	Number	Percent ¹⁰
0-20 years	7,408	57%
21-64 years	4,756	37%
65+ years	737	6%
85+ years	150	1%

Medallion 3 Plans Operating in State ¹⁶
Anthem
Optima Family Care

Most Utilized Hospitals
Riverside Hospital
Riverside Behavioral Health Center
Mary Immaculate Hospital
Maryview Hospital
Children's Hospital of Kings Daughters

Most Utilized Nursing Facilities
Newport News Nursing and Rehabilitation
James River Convalescent Center
Hampton-Newport News CSB
Coliseum Park Nursing Home
St. Francis Nursing Center

¹ This data is deemed reliable, however, due to the transient nature of the population and exacting geographic boundaries of the districts, there may be some variation in the data.

² Figures based on all enrollees with a valid Virginia zip code; individuals enrolled under a temporary detention order are not included

³ Fee-for-Service includes individuals enrolled in adult care residences

⁴ Individuals are mutually exclusive between FFS, CCC, PACE or MCO categories

⁵ Based on any Medicare insurance, Part A, Part B or Parts A and B; individuals may be included in FFS, CCC or PACE counts

⁶ Includes skilled nursing facilities and intermediate care facilities; individuals included in FFS or CCC counts

⁷ Individuals in waivers may be included in FFS, CCC or MCO counts

⁸ Excludes transportation and other per member per month costs

⁹ Full coverage groups may include emergency (i.e., short term) Medicaid enrollees; **Adults** include adults in low-income families with children categories, former foster care and adult refugees; **Children** does not include children in blind, disabled, or pregnant women categories; **Other** includes individuals enrolled in limited benefit categories such as family planning services, the SMI GAP program and certain Medicare beneficiaries; **SMI Gap** is a sub-category of **Other**

¹⁰ Numbers may not add up to 100% due to rounding

¹¹ Recipients are unduplicated within each category but may be duplicated between categories

¹² Includes skilled nursing facilities, intermediate care facilities, home health, consumer directed services and assessments

¹³ Includes capitation payments to plans

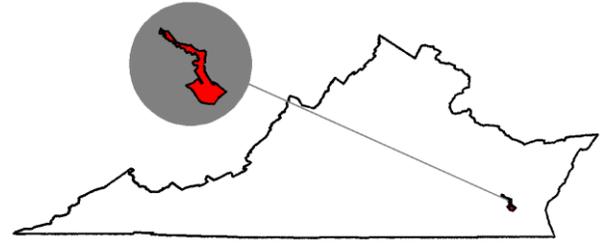
¹⁴ Includes laboratory, x-ray, physician and other practitioner claims

¹⁵ Age 85+ is a subset of the 65+ category

¹⁶ Does not include health plans participating in the CCC program: Humana, Virginia Premier Health Plan and Anthem

Medicaid At-A-Glance¹ January 2016 – House District 95
 Comprised of part of the Cities of Hampton and Newport News
 (SFY 2015 Data Below)

Total Population District (2010):	80,071
Medicaid/FAMIS Population²:	27,643
Population with Medicaid or FAMIS:	35%
Enrolled Fee-for-Service (FFS) ³ :	5,992
Enrolled Managed Care Organization (MCO):	20,477
Commonwealth Coordinate Care (CCC):	1,059
In PACE Program ⁴ :	115
Dually Eligible Medicare Enrollees ⁵ :	3,065
In Nursing Facility ⁶ :	232
In Home/Community-based Waiver ⁷ :	430
In Money Follows the Person Program (MFP):	3
Total Costs for All recipients ⁸ :	\$125,626,704



Covered Population ⁹	Number	Percent ¹⁰
Adults	3,453	12%
Aged	761	3%
Blind and Disabled	3,570	13%
Children	14,653	53%
Other	4,428	16%
SMI GAP	94	0%
Pregnant women	778	3%

Service Categories	Total cost	Recipients ¹¹
Acute Care	\$13,451,472	4,352
Behavioral Health	\$20,205,617	2,043
Dental	\$453,197	8,115
Long Term Care ¹²	\$10,296,542	652
MCO Payments ¹³	\$68,927,957	22,299
Pharmacy	\$804,962	3,115
Primary Care ¹⁴	\$11,486,958	7,317

Age Group ¹⁵	Number	Percent ¹⁰
0-20 years	15,641	57%
21-64 years	10,362	37%
65+ years	1,640	6%
85+ years	271	1%

Medallion 3 Plans Operating in State ¹⁶
Anthem
Optima Family Care

Most Utilized Hospitals
Riverside Hospital
Riverside Behavioral Health Center
Mary Immaculate Hospital
Sentara Hampton General Hospital
Sentara Norfolk General Hospital

Most Utilized Nursing Facilities
James River Convalescent Center
Northampton Convalescent Center
Coliseum Park Nursing Home
The Gardens At Warwick Forest
The ARC of the Virginia Peninsula

¹ This data is deemed reliable, however, due to the transient nature of the population and exacting geographic boundaries of the districts, there may be some variation in the data.

² Figures based on all enrollees with a valid Virginia zip code; individuals enrolled under a temporary detention order are not included

³ Fee-for-Service includes individuals enrolled in adult care residences

⁴ Individuals are mutually exclusive between FFS, CCC, PACE or MCO categories

⁵ Based on any Medicare insurance, Part A, Part B or Parts A and B; individuals may be included in FFS, CCC or PACE counts

⁶ Includes skilled nursing facilities and intermediate care facilities; individuals included in FFS or CCC counts

⁷ Individuals in waivers may be included in FFS, CCC or MCO counts

⁸ Excludes transportation and other per member per month costs

⁹ Full coverage groups may include emergency (i.e., short term) Medicaid enrollees; **Adults** include adults in low-income families with children categories, former foster care and adult refugees; **Children** does not include children in blind, disabled, or pregnant women categories; **Other** includes individuals enrolled in limited benefit categories such as family planning services, the SMI GAP program and certain Medicare beneficiaries; **SMI Gap** is a sub-category of **Other**

¹⁰ Numbers may not add up to 100% due to rounding

¹¹ Recipients are unduplicated within each category but may be duplicated between categories

¹² Includes skilled nursing facilities, intermediate care facilities, home health, consumer directed services and assessments

¹³ Includes capitation payments to plans

¹⁴ Includes laboratory, x-ray, physician and other practitioner claims

¹⁵ Age 85+ is a subset of the 65+ category

¹⁶ Does not include health plans participating in the CCC program: Humana, Virginia Premier Health Plan and Anthem

Medicaid At-A-Glance¹ January 2016 – House District 96
 Comprised of part of James City and York Counties
 (SFY 2015 Data Below)

Total Population District (2010):	79,217
Medicaid/FAMIS Population²:	8,194
Population with Medicaid or FAMIS:	10%
Enrolled Fee-for-Service (FFS) ³ :	2,221
Enrolled Managed Care Organization (MCO):	5,693
Commonwealth Coordinate Care (CCC):	274
In PACE Program ⁴ :	6
Dually Eligible Medicare Enrollees ⁵ :	1,007
In Nursing Facility ⁶ :	137
In Home/Community-based Waiver ⁷ :	218
In Money Follows the Person Program (MFP):	2
Total Costs for All recipients ⁸ :	\$33,707,591



Covered Population ⁹	Number	Percent ¹⁰
Adults	745	9%
Aged	315	4%
Blind and Disabled	819	10%
Children	4,632	57%
Other	1,443	18%
SMI GAP	21	0%
Pregnant women	240	3%

Service Categories	Total cost	Recipients ¹¹
Acute Care	\$3,763,664	1,406
Behavioral Health	\$2,741,487	364
Dental	\$125,610	2,157
Long Term Care ¹²	\$5,667,426	307
MCO Payments ¹³	\$16,260,057	5,787
Pharmacy	\$368,627	1,094
Primary Care ¹⁴	\$4,780,718	2,368

Age Group ¹⁵	Number	Percent ¹⁰
0-20 years	4,912	60%
21-64 years	2,701	33%
65+ years	581	7%
85+ years	143	2%

Medallion 3 Plans Operating in State ¹⁶
Anthem
Optima Family Care

Most Utilized Hospitals
Sentara Williamsburg Community Hospital
Riverside Behavioral Health Center
Riverside Hospital
The Pavilion At Williamsburg Place
Virginia Commonwealth University Health Systems

Most Utilized Nursing Facilities
Regency Health Care Center
York Convalescent Center
Envoy of Williamsburg, LLC
St. Francis Nursing Center
Williamsburg Facility Operations LLC

¹ This data is deemed reliable, however, due to the transient nature of the population and exacting geographic boundaries of the districts, there may be some variation in the data.

² Figures based on all enrollees with a valid Virginia zip code; individuals enrolled under a temporary detention order are not included

³ Fee-for-Service includes individuals enrolled in adult care residences

⁴ Individuals are mutually exclusive between FFS, CCC, PACE or MCO categories

⁵ Based on any Medicare insurance, Part A, Part B or Parts A and B; individuals may be included in FFS, CCC or PACE counts

⁶ Includes skilled nursing facilities and intermediate care facilities; individuals included in FFS or CCC counts

⁷ Individuals in waivers may be included in FFS, CCC or MCO counts

⁸ Excludes transportation and other per member per month costs

⁹ Full coverage groups may include emergency (i.e., short term) Medicaid enrollees; **Adults** include adults in low-income families with children categories, former foster care and adult refugees; **Children** does not include children in blind, disabled, or pregnant women categories; **Other** includes individuals enrolled in limited benefit categories such as family planning services, the SMI GAP program and certain Medicare beneficiaries; **SMI Gap** is a sub-category of **Other**

¹⁰ Numbers may not add up to 100% due to rounding

¹¹ Recipients are unduplicated within each category but may be duplicated between categories

¹² Includes skilled nursing facilities, intermediate care facilities, home health, consumer directed services and assessments

¹³ Includes capitation payments to plans

¹⁴ Includes laboratory, x-ray, physician and other practitioner claims

¹⁵ Age 85+ is a subset of the 65+ category

¹⁶ Does not include health plans participating in the CCC program: Humana, Virginia Premier Health Plan and Anthem

Medicaid At-A-Glance¹ January 2016 – House District 97
 Comprised of all of New Kent County; and part of Hanover and King William Counties
 (SFY 2015 Data Below)

Total Population District (2010):	79,386
Medicaid/FAMIS Population²:	8,657
Population with Medicaid or FAMIS:	11%
Enrolled Fee-for-Service (FFS) ³ :	2,424
Enrolled Managed Care Organization (MCO):	5,922
Commonwealth Coordinate Care (CCC):	303
In PACE Program ⁴ :	8
Dually Eligible Medicare Enrollees ⁵ :	1,190
In Nursing Facility ⁶ :	204
In Home/Community-based Waiver ⁷ :	390
In Money Follows the Person Program (MFP):	4
Total Costs for All recipients ⁸ :	\$41,691,740



Covered Population ⁹	Number	Percent ¹⁰
Adults	901	10%
Aged	395	5%
Blind and Disabled	969	11%
Children	4,672	54%
Other	1,519	18%
SMI GAP	23	0%
Pregnant women	201	2%

Service Categories	Total cost	Recipients ¹¹
Acute Care	\$3,493,415	1,340
Behavioral Health	\$4,369,165	516
Dental	\$83,406	2,618
Long Term Care ¹²	\$6,068,091	380
MCO Payments ¹³	\$17,912,375	6,224
Pharmacy	\$495,379	1,263
Primary Care ¹⁴	\$9,269,908	2,661

Age Group ¹⁵	Number	Percent ¹⁰
0-20 years	5,039	58%
21-64 years	2,925	34%
65+ years	693	8%
85+ years	186	2%

Medallion 3 Plans Operating in State ¹⁶
Anthem
Optima Family Care
Virginia Premier Health Plan

Most Utilized Hospitals
Bon Secours Memorial Regional Medical Center
Virginia Commonwealth University Health Systems
St. Mary's Hospital of Richmond
Henrico Doctors Hospital
Richmond Community Hospital

Most Utilized Nursing Facilities
Autumn Care of Mechanicsville
Hanover Health and Rehabilitation Center
Ashland Convalescent Center
Golden Living Elizabeth Adam Crump Manor
Manor Care Stratford Hall of Richmond Virginia LLC

¹ This data is deemed reliable, however, due to the transient nature of the population and exacting geographic boundaries of the districts, there may be some variation in the data.
² Figures based on all enrollees with a valid Virginia zip code; individuals enrolled under a temporary detention order are not included
³ Fee-for-Service includes individuals enrolled in adult care residences
⁴ Individuals are mutually exclusive between FFS, CCC, PACE or MCO categories
⁵ Based on any Medicare insurance, Part A, Part B or Parts A and B; individuals may be included in FFS, CCC or PACE counts
⁶ Includes skilled nursing facilities and intermediate care facilities; individuals included in FFS or CCC counts
⁷ Individuals in waivers may be included in FFS, CCC or MCO counts
⁸ Excludes transportation and other per member per month costs
⁹ Full coverage groups may include emergency (i.e., short term) Medicaid enrollees; **Adults** include adults in low-income families with children categories, former foster care and adult refugees; **Children** does not include children in blind, disabled, or pregnant women categories; **Other** includes individuals enrolled in limited benefit categories such as family planning services, the SMI GAP program and certain Medicare beneficiaries; **SMI Gap** is a sub-category of **Other**
¹⁰ Numbers may not add up to 100% due to rounding
¹¹ Recipients are unduplicated within each category but may be duplicated between categories
¹² Includes skilled nursing facilities, intermediate care facilities, home health, consumer directed services and assessments
¹³ Includes capitation payments to plans
¹⁴ Includes laboratory, x-ray, physician and other practitioner claims
¹⁵ Age 85+ is a subset of the 65+ category
¹⁶ Does not include health plans participating in the CCC program: Humana, Virginia Premier Health Plan and Anthem

Medicaid At-A-Glance¹ January 2016 – House District 98

Comprised of all of Essex, Gloucester, King and Queen, Mathews, and Middlesex Counties; and part of and Prince William County
(SFY 2015 Data Below)

Total Population District (2010):	79,251
Medicaid/FAMIS Population²:	14,422
Population with Medicaid or FAMIS:	18%
Enrolled Fee-for-Service (FFS) ³ :	4,046
Enrolled Managed Care Organization (MCO):	9,637
Commonwealth Coordinate Care (CCC):	739
In PACE Program ⁴ :	0
Dually Eligible Medicare Enrollees ⁵ :	2,569
In Nursing Facility ⁶ :	450
In Home/Community-based Waiver ⁷ :	584
In Money Follows the Person Program (MFP):	2
Total Costs for All recipients ⁸ :	\$80,105,387



Covered Population ⁹	Number	Percent ¹⁰
Adults	1,384	10%
Aged	875	6%
Blind and Disabled	1,988	14%
Children	7,140	50%
Other	2,648	18%
SMI GAP	39	0%
Pregnant women	387	3%

Service Categories	Total cost	Recipients ¹¹
Acute Care	\$5,541,491	2,746
Behavioral Health	\$6,698,476	1,019
Dental	\$279,343	3,725
Long Term Care ¹²	\$15,348,648	921
MCO Payments ¹³	\$33,338,500	10,416
Pharmacy	\$888,868	2,277
Primary Care ¹⁴	\$18,010,061	5,035

Age Group ¹⁵	Number	Percent ¹⁰
0-20 years	7,618	53%
21-64 years	5,248	36%
65+ years	1,556	11%
85+ years	389	3%

Medallion 3 Plans Operating in State ¹⁶
Anthem
Optima Family Care

Most Utilized Hospitals
Riverside Hospital
Virginia Commonwealth University Health Systems
Riverside Behavioral Health Center
Bon Secours Memorial Regional Medical Center
Sentara Williamsburg Community Hospital

Most Utilized Nursing Facilities
Walter Reed Convalescent and Rehabilitation Center
Riverside Convalescent Center-Mathews
Riverside Convalescent Center-Saluda
Mizpah Health Care Center, Inc.
Essex Rehabilitation and Care Center

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² Figures based on all enrollees with a valid Virginia zip code; individuals enrolled under a temporary detention order are not included

³ Fee-for-Service includes individuals enrolled in adult care residences

⁴ Individuals are mutually exclusive between FFS, CCC, PACE or MCO categories

⁵ Based on any Medicare insurance, Part A, Part B or Parts A and B; individuals may be included in FFS, CCC or PACE counts

⁶ Includes skilled nursing facilities and intermediate care facilities; individuals included in FFS or CCC counts

⁷ Individuals in waivers may be included in FFS, CCC or MCO counts

⁸ Excludes transportation and other per member per month costs

⁹ Full coverage groups may include emergency (i.e., short term) Medicaid enrollees; **Adults** include adults in low-income families with children categories, former foster care and adult refugees; **Children** does not include children in blind, disabled, or pregnant women categories; **Other** includes individuals enrolled in limited benefit categories such as family planning services, the SMI GAP program and certain Medicare beneficiaries; **SMI Gap** is a sub-category of **Other**

¹⁰ Numbers may not add up to 100% due to rounding

¹¹ Recipients are unduplicated within each category but may be duplicated between categories

¹² Includes skilled nursing facilities, intermediate care facilities, home health, consumer directed services and assessments

¹³ Includes capitation payments to plans

¹⁴ Includes laboratory, x-ray, physician and other practitioner claims

¹⁵ Age 85+ is a subset of the 65+ category

¹⁶ Does not include health plans participating in the CCC program: Humana, Virginia Premier Health Plan and Anthem

Medicaid At-A-Glance¹ January 2016 – House District 99

Comprised of all of King George, Lancaster, Northumberland, Richmond, and Westmoreland Counties; and part of Caroline County
(SFY 2015 Data Below)

Total Population District (2010):	80,332
Medicaid/FAMIS Population²:	16,285
Population with Medicaid or FAMIS:	20%
Enrolled Fee-for-Service (FFS) ³ :	4,386
Enrolled Managed Care Organization (MCO):	11,068
Commonwealth Coordinate Care (CCC):	831
In PACE Program ⁴ :	0
Dually Eligible Medicare Enrollees ⁵ :	2,820
In Nursing Facility ⁶ :	423
In Home/Community-based Waiver ⁷ :	478
In Money Follows the Person Program (MFP):	0
Total Costs for All recipients ⁸ :	\$72,918,010



Covered Population ⁹	Number	Percent ¹⁰
Adults	1,682	10%
Aged	990	6%
Blind and Disabled	1,901	12%
Children	8,335	51%
Other	2,987	18%
SMI GAP	25	0%
Pregnant women	390	2%

Service Categories	Total cost	Recipients ¹¹
Acute Care	\$6,952,632	2,750
Behavioral Health	\$6,856,245	852
Dental	\$224,621	4,587
Long Term Care ¹²	\$13,864,879	829
MCO Payments ¹³	\$36,766,891	11,656
Pharmacy	\$694,065	2,117
Primary Care ¹⁴	\$7,558,677	5,134

Age Group ¹⁵	Number	Percent ¹⁰
0-20 years	8,806	54%
21-64 years	5,613	34%
65+ years	1,866	11%
85+ years	425	3%

Medallion 3 Plans Operating in State ¹⁶
Anthem
Optima Family Care
Virginia Premier Health Plan

Most Utilized Hospitals
Mary Washington Hospital
Virginia Commonwealth University Health Systems
Bon Secours Memorial Regional Medical Center
Poplar Springs Hospital
Spotsylvania Medical Center, Inc.

Most Utilized Nursing Facilities
Lancashire Convalescent and Rehabilitation Center
Bowling Green Health and Rehabilitation Center
Heritage Hall-King George
Mary Washington Health Center LLC
The Orchard

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² Figures based on all enrollees with a valid Virginia zip code; individuals enrolled under a temporary detention order are not included

³ Fee-for-Service includes individuals enrolled in adult care residences

⁴ Individuals are mutually exclusive between FFS, CCC, PACE or MCO categories

⁵ Based on any Medicare insurance, Part A, Part B or Parts A and B; individuals may be included in FFS, CCC or PACE counts

⁶ Includes skilled nursing facilities and intermediate care facilities; individuals included in FFS or CCC counts

⁷ Individuals in waivers may be included in FFS, CCC or MCO counts

⁸ Excludes transportation and other per member per month costs

⁹ Full coverage groups may include emergency (i.e., short term) Medicaid enrollees; **Adults** include adults in low-income families with children categories, former foster care and adult refugees; **Children** does not include children in blind, disabled, or pregnant women categories; **Other** includes individuals enrolled in limited benefit categories such as family planning services, the SMI GAP program and certain Medicare beneficiaries; **SMI Gap** is a sub-category of **Other**

¹⁰ Numbers may not add up to 100% due to rounding

¹¹ Recipients are unduplicated within each category but may be duplicated between categories

¹² Includes skilled nursing facilities, intermediate care facilities, home health, consumer directed services and assessments

¹³ Includes capitation payments to plans

¹⁴ Includes laboratory, x-ray, physician and other practitioner claims

¹⁵ Age 85+ is a subset of the 65+ category

¹⁶ Does not include health plans participating in the CCC program: Humana, Virginia Premier Health Plan and Anthem

Medicaid At-A-Glance¹ January 2016 – House District 100

Comprised of all of Accomack and Northampton Counties; and part of the Cities of Norfolk and Virginia Beach
(SFY 2015 Data Below)

Total Population District (2010):	80,037
Medicaid/FAMIS Population²:	22,073
Population with Medicaid or FAMIS:	28%
Enrolled Fee-for-Service (FFS) ³ :	6,389
Enrolled Managed Care Organization (MCO):	14,975
Commonwealth Coordinate Care (CCC):	701
In PACE Program ⁴ :	8
Dually Eligible Medicare Enrollees ⁵ :	3,607
In Nursing Facility ⁶ :	404
In Home/Community-based Waiver ⁷ :	851
In Money Follows the Person Program (MFP):	7
Total Costs for All recipients ⁸ :	\$101,993,076



Covered Population ⁹	Number	Percent ¹⁰	Service Categories	Total cost	Recipients ¹¹
Adults	2,064	9%	Acute Care	\$9,787,314	4,559
Aged	1,105	5%	Behavioral Health	\$14,254,268	1,307
Blind and Disabled	3,136	14%	Dental	\$246,759	6,930
Children	11,274	51%	Long Term Care ¹²	\$14,259,360	992
Other	3,842	17%	MCO Payments ¹³	\$49,298,683	15,883
SMI GAP	77	0%	Pharmacy	\$1,008,633	3,249
Pregnant women	652	3%	Primary Care ¹⁴	\$13,138,059	7,561

Age Group ¹⁵	Number	Percent ¹⁰
0-20 years	12,024	54%
21-64 years	7,858	36%
65+ years	2,191	10%
85+ years	442	2%

Medallion 3 Plans Operating in State ¹⁶
Optima Family Care
Anthem
Virginia Premier Health Plan

Most Utilized Hospitals
Shore Memorial Hospital
Sentara Norfolk General Hospital
Bon Secours Depaul Medical Center
Virginia Beach Psychiatric Center
The Pavilion At Williamsburg Place

Most Utilized Nursing Facilities
Heritage Hall-Nassawadox
Riverside Shore Rehabilitation Center
Arcadia Nursing Center
Envoy of Thornton Hall
Autumn Care of Norfolk

¹ This data is deemed reliable, however, due to the transient nature of the population and exacting geographic boundaries of the districts, there may be some variation in the data.

² Figures based on all enrollees with a valid Virginia zip code; individuals enrolled under a temporary detention order are not included

³ Fee-for-Service includes individuals enrolled in adult care residences

⁴ Individuals are mutually exclusive between FFS, CCC, PACE or MCO categories

⁵ Based on any Medicare insurance, Part A, Part B or Parts A and B; individuals may be included in FFS, CCC or PACE counts

⁶ Includes skilled nursing facilities and intermediate care facilities; individuals included in FFS or CCC counts

⁷ Individuals in waivers may be included in FFS, CCC or MCO counts

⁸ Excludes transportation and other per member per month costs

⁹ Full coverage groups may include emergency (i.e., short term) Medicaid enrollees; **Adults** include adults in low-income families with children categories, former foster care and adult refugees; **Children** does not include children in blind, disabled, or pregnant women categories; **Other** includes individuals enrolled in limited benefit categories such as family planning services, the SMI GAP program and certain Medicare beneficiaries; **SMI Gap** is a sub-category of **Other**

¹⁰ Numbers may not add up to 100% due to rounding

¹¹ Recipients are unduplicated within each category but may be duplicated between categories

¹² Includes skilled nursing facilities, intermediate care facilities, home health, consumer directed services and assessments

¹³ Includes capitation payments to plans

¹⁴ Includes laboratory, x-ray, physician and other practitioner claims

¹⁵ Age 85+ is a subset of the 65+ category

¹⁶ Does not include health plans participating in the CCC program: Humana, Virginia Premier Health Plan and Anthem