



Revised Summary Capitation Rates

The personal care and respite care adjustment is applied to the rate cell calculations presented in Exhibits 4a to 4b of the report as an addition to the other adjustments under the column labeled “Policy and Program Adjustments.” There is no change in Historical Data (Exhibit 1a to 1c), Trend and IBNR factors (Exhibit 3a to 3c) from the calculation of CY2015 capitation rates, effective January 1 2015.

For comparison purposes, the CY 2015 Dual Demonstration rates effective January 1, 2015 are presented in Table 2 and the CY 2015 Dual Demonstration capitation rates effective July 1, 2015 are presented in Table 3. All weighted averages use the distribution of member months in July 2014.

The revised weighted average CY 2015 CCC Demonstration Medicaid component is \$3,635.18 PMPM for the NHE and \$302.63 for the Community Well population. The total population weighted average is \$1,360.31 PMPM.

The amended CY 2015 rates, effective July 2015 (Table 3) are compared to the CY 2015 rates, effective January 2015 (Table 2) in Table 4. Overall, the amended CY 2015 dual rates are an increase of 0.54%. Compared to the January 1, 2015 rates, NHE-I has 0.0% change and NHE-W has an increase of 1.72%. The blended NHE rate has a 0.63% increase. Community Well has a 0.01% increase.

Compared to the CY 2014 Dual Demonstration rates, the weighted average NHE-I increases 0.5%, NHE-W increases 0.6% and the blended NHE rate increases 0.5%. The weighted average Community Well rate decreases by 2.5%. The overall weighted average change between CY 2014 and CY 2015 is 0.1%.

Attachment for Revised CY 2015 CCC Duals Rates Effective July 1, 2015

The first attachment to this memo presents the new adjustment, revised base rates and the rates paid after the savings and quality withhold adjustment. The exhibits revise the rates described in the CY 2015 Dual Demonstration Data Book and Capitation Rates: Medicaid Component issued February 2015. The Quality Withhold was not included in that report, but is described in conjunction with the July 1, 2015 MEMA health plan specific rates. The workbook includes:

- Exhibit 2d: Personal Care and Respite Care Adjustment
- Exhibit 5a-5c: CY 2015 Base Rates and CY 2014 vs CY2015 Base Rates Comparison
- Exhibit 5d–5e: Savings Assumption and CY 2015 Base Rates with Savings Assumption
- Exhibit 5f–5g: Quality Withhold and CY 2015 Base Rates with Savings and Quality Withhold Adjustment
- Exhibits 6a–6f: Acute and LTC Care Base Rates and Acute and LTC with Savings and Quality Withhold Adjustment
- Exhibit 7: Member Month Distribution – July 2014
- Exhibit 8: County by Region



Commonwealth Coordinated Care MEMA Adjustment

As part of the rate development for the Medicaid component of Commonwealth Coordinated Care, the member enrollment mix adjustment (MEMA) provides an update of the rate to reflect the risk mix of enrollees in each Medicaid Medicare Plan (MMP). Specifically, the MEMA addresses the relative risk/cost differences of the sub-populations that make up the combined rate for Nursing Home Eligibles (NHE). The two sub-populations are the Nursing Home Eligible – Institutional (NHE-I) and Nursing Home Eligible – Waiver (NHE-W) populations. The MEMA provides more revenue to health plans that have a greater proportion of high risk/cost individuals residing in an institution at the time of their enrollment into the CCC, while health plans with greater proportion of enrollees who are Nursing Home Eligible but receive waiver services and remain in the community at the time of initial enrollment receive a lower NHE blended capitation rate. The process for further updating the MEMA is described in more detail below.

As stated on page 15 in the final CY 2014 CCC Medicaid rate report dated November 2013:

“The NHE Age 21-64 and Age 65 and Over regional blended rates will be revised prior to the 2014 implementation. DMAS will apply the MEMA as measured closer to the Demonstration voluntary dates, in order to reflect the updated mix of NHE-Institutional and NHE-Waiver eligibles, and at the passive enrollment dates, in order to reflect those who voluntarily enroll and those who initially accept passive enrollment assignment. There will be further adjustments to NHE rate over the course of the Demonstration.”

Central Virginia, Northern Virginia, Southwest/Roanoke, Tidewater, and Western /Charlottesville region MEMAs have been recalculated and will be used for MMP rates in effect from July 1, 2015 through December 31, 2015.

Future updates to the health plan regional MEMA are expected to occur twice a year for the remainder of the Duals Demonstration and follow the policy recommendations described in a memo dated September 30, 2013, which is available on the DMAS website at http://www.dmas.virginia.gov/Content_pgs/altc-enrl.aspx.

Quality Withhold

Prior reports did not take into account the quality withhold. The actual rates paid monthly equal the final rates minus a 1% quality withhold in 2015. Plans may earn back the “withheld” amount if they fully meet the quality criteria. We have added two additional exhibits to reflect the quality withhold adjustment and the monthly rates that will actually be paid to the MMPs.



January 2015 CCC Eligibles: Benchmark for NHE MEMA Adjustment

The NHE population is a combination of the NHE-Institutional and the NHE-Waiver populations. The first MEMA update, January 2014, established a baseline distribution of the NHE-I and the NHE-W eligibles, and represented a snapshot of the risk mix of eligibles at the start of the Duals Demonstration program. As auto enrollment effective dates were phased-in by region, health plan specific NHE MEMA were developed. The at-enrollment risk designation for each NHE eligible individual will be held constant for the first two years of the demonstration, until December 31, 2015. Ongoing calculations adjust for NHE members who leave the program voluntarily or because of death. The risk designation of new NHE enrollees will be held constant at the point when each is first identified as NHE eligible until there is an update. At the beginning of the third and fourth years, the NHE member risk designation will be updated to the NHE status at the beginning of the previous year or, for a new NHE member during the previous year, the NHE status at the point of NHE eligibility. Holding the risk designation constant for a period of time is intended to incentivize MMPs to keep members in the community (NHE-W) rather than transition them to institutions (NHE-I) and, when feasible, move members from institutions to the community.

During the period used to develop the CY 2014 and CY2015 CCC Duals rates, there was a decrease in the proportion of the NHE-Institutional population and an increase in the proportion of the NHE-Waiver population. Over the period January 2011 to June 2014, the final month used to set the CY 2015 CCC Duals rates, the NHE-I population increased 1.0% and the NHE-Waiver population increased 24.9%. As of June 2014, the NHE-I represented 44.4% and the NHE-W was 55.6% of the NHE eligibles.

The January 2015 NHE member month eligible distribution showed a continuation of this trend. Overall, NHE-I was down to 41.2% and NHE-Waiver was 58.8% of the NHE eligibles. As of January 1, 2015, there were 74,164 CCC Dual eligibles in the five regions, with 22,479 in NHE and 51,685 in Community Well (CW).

The CY 2015 CCC Duals rates were effective January 1, 2015. The MEMA was recalculated for four regions that have been operational at least three months since auto-enrollment, Tidewater, Central Virginia, Southwest/Roanoke, Northern Virginia, and Western/Charlottesville, to reflect the NHE mix based on enrollment at the beginning of the year. Those regional MEMA distributions were applied to the CY 2015 CCC Duals rates and were in effect from January 1, 2015 to June 30, 2015. In February 2015, an updated MEMA was calculated for the Northern Virginia regions and was in effect from February 1, 2015 to June 30, 2015. The schedule for CCC implementation and the previous MEMA updates is shown in Table 4.

The remainder of this memo updates the regional MEMA using CCC Duals enrollment as of July 1, 2015 and the revised CY 2015 CCC Duals rates that incorporate the 2% increase for personal care and respite care services.



Enrollment of CCC Duals Eligibles as of July 2015

Less than half of the CCC Duals eligibles are enrolled in MMPs as of July 1, 2015. Across the four regions that had their MEMA set in January 2015, the enrollment penetration ranges from 39.5% in SW/Roanoke to 42.5% in Tidewater. Enrollment penetration in Northern Virginia (NOVA) is much lower, 20.7%, because not all of the localities in the region are eligible for auto-enrollment. For a locality, to be eligible for auto-enrollment, at least two MMPs must be available in a locality. To be approved, the MMP must have an adequate network of providers to serve CCC members. In July, four localities in NOVA, including Alexandria, Arlington, Falls Church, and Loudon, implemented auto enrollment because additional MMPs were approved. Enrollment in NOVA went from 8.8% of eligibles in June 2015 to 20.7% of eligibles in July 2015. In addition, auto-enrollment was approved for the City of Staunton in Western/Charlottesville and in Wythe in Southwest/Roanoke effective July 1, 2015.

We observe relatively consistent enrollment patterns across the five regions:

- Enrollment declines in the months after the auto-enrollment date. The largest decrease is in the month immediately after the auto-enrollment month, with smaller declines in later months. For example, Tidewater enrollment declined nearly 17% between July 2014 and December 2014, but shows a 1.6% increase in January 2015. All regions exhibit continuing declines in enrollment between January 2015 and June 2015.
- Between June and July 2015, enrollment increased in NOVA, Southwest/Roanoke and Western/Charlottesville, the three regions that added new localities eligible for auto-assignment. Enrollment continued to decrease in Tidewater and Central Virginia.
- The percent of eligibles enrollment penetration is highest within the Community Well population, followed by the NHE-Institutional, and lowest within the NHE-Waiver population. Excluding NOVA, the range is 45% to 48% for Community Well, 33% to 43% for NHE-Institutional, and substantially less, 20.5% to 25%, within NHE-Waiver.
- Because of differences in the enrollment penetration, the actual enrollment mix has a higher proportion of Community Well and a lower proportion of NHE than observed in the eligible population. For example, nearly 70% of the January 2015 eligibles are Community Well and they are over 77% of the enrollees. NHE-W are 18% of the January eligibles and only 10% of the enrollees. As a result, the weighted average regional PMPM payments to the MMPs are lower than the payments estimated in the CY 2015 CCC Duals rate development.

Results of the July 2015 MEMA update for the five regions are described in the order of the phased CCC Duals regional implementation. All PMPM payments in the regional MEMA attachments reflect July 2015 enrollment mix applied to the revised CY 2015 CCC Duals rates.



Tidewater Enrollees: Rates Effective July 1, 2015

The January 2015 MEMA update identified 18,365 individuals in Tidewater as eligible for the CCC. As of July 1, 2015, there were 7,807 enrollees in CCC participating health plans in that region, about 42.5% of the Tidewater eligibles. July enrollment penetration varies by aid category, with about 30% of the NHE eligibles and 47% of the Community Well eligibles enrolled. Within the NHE, there is a 0.2% lower enrollment penetration among the Under 65 eligibles compared to the Over 65 eligibles. Within the CW population, there is a 10% higher enrollment penetration among the Under 65 eligibles compared to the Over 65 eligibles. This comparison is shown in Table 6.

Of the total Tidewater CCC enrollees in July 2015, approximately 21%, or 1,617, are in the NHE aid category. Within the NHE population, 57% are NHE-Institutional and 43% are NHE-Waiver. This is different from the Tidewater January 2015 distribution of eligibles. The January snapshot showed 29% as NHE, and a NHE mix that was 40% in NHE-Institutional and 60% in NHE-Waiver.

The Tidewater CCC enrollment decreased between July 1, 2014 and July 1, 2015. Enrollment in July 2014 stood at 9,768 and represented 52% of eligibles identified in January 2014. Enrollment decreased approximately 9% in August 2014. Since then, the disenrollment slowed and January 2015 saw a slight increase in enrollment, followed by continuing declines. Tidewater CCC Duals enrollment in July 2015 is 20% lower than the first month of auto enrollment in July 2014.

Rates paid to the Tidewater plans for the next six months are presented in the attached exhibits and revise the Tidewater column in the CY 2015 CCC Duals report Exhibits 5-6.

Central Virginia Enrollees: Rates Effective July 1, 2015

The January 2015 MEMA update identified 21,338 individuals in Central VA as eligible for the CCC. As of July 1, 2015, there were 9,014 enrollees in CCC participating health plans in that region, about 42% of the Central VA eligibles. July enrollment penetration varies by aid category; about 30% of the NHE eligibles and 48% of the Community Well eligibles are enrolled. Within the NHE, there is a 5% lower enrollment penetration among the Under 65 eligibles compared to the Over 65 eligibles. Within the CW population, there is an 8% higher enrollment penetration among the Under 65 eligibles compared to the Over 65 eligibles. This comparison is shown in Table 7.

Of the total Central VA CCC enrollees in July 2015, approximately 23%, or 2,107, are in the NHE aid category. Within the NHE population, 53% are NHE-Institutional and 47% are NHE-Waiver. This is different from the Central VA January 2015 distribution of eligibles. The January snapshot showed 33% as NHE, and a NHE mix that was 42% in NHE-Institutional and 58% in NHE-Waiver.



Similar to the Tidewater region, Central VA CCC enrollment decreased from the original auto-enrollment date of September 1, 2014 through July 1, 2015. Enrollment in September stood at 11,348. Enrollment decreased approximately 7% in October, to 10,606. The disenrollment has slowed, and January 2015 saw a slight increase in the enrollment. Since then, there has been further disenrollment. As of July 2015, the Central VA CCC Duals enrollment is nearly 21% lower than the September 2014 enrollment.

Rates paid to the Central VA plans for the next six months are presented in the attached exhibits and revise the Central VA regional column in the CY 2015 CCC Duals report Exhibits 5-6.

Southwest/Roanoke Enrollees: Rates Effective July 1, 2015

The January 2015 MEMA update identified 12,078 individuals in the Southwest Roanoke region as eligible for the CCC. As of July 1, 2015, there were 4,765 enrollees in CCC participating health plans in that region, about 39.5% of the Southwest Roanoke eligibles. July enrollment penetration varies by aid category with about 27% of the NHE eligibles and 45% of the Community Well eligibles enrolled. Within the NHE, there is a less than 1% higher enrollment penetration among the Under 65 eligibles compared to the Over 65 eligibles. Within the CW population, there is a 7% higher enrollment penetration among the Under 65 eligibles compared to the Over 65 eligibles. This comparison is shown in Table 8.

Of the total Southwest Roanoke CCC enrollees in July 2015, approximately 21%, or 1,020, are in the NHE aid category. Within the NHE population, 62% are NHE-Institutional and 38% are NHE-Waiver. This is different from the Western Roanoke January 2015 distribution of eligibles. The January snapshot showed 31% as NHE, and a NHE mix that was 50% in NHE-Institutional and 50% in NHE-Waiver.

The Southwest Roanoke CCC enrollment decreased between the original auto-enrollment date of October 1, 2014 and July 1, 2015. Enrollment in October stood at 2,931 and represented 46% of eligibles identified in January 2014. Enrollment decreased approximately 7% in November, to 2,729. The disenrollment slowed and January 2015 saw a slight increase in the enrollment numbers. Although there is an increase in July 2015 due to new auto enrollment in Wyeth, the Southwest/Roanoke CCC Duals enrollment is 3% lower than the October 2014 enrollment.

Rates paid to the Southwest Roanoke plans for the next six months are presented in the attached exhibits and revise the SW/Roanoke regional column in the CY 2015 CCC Duals report Exhibits 5-6.

Western/Charlottesville Enrollees: Rates Effective July 1, 2015

The January 2015 MEMA update identified 6,262 individuals in the Western Charlottesville region as eligible for the CCC. As of July 1, 2015, there were 2,610 enrollees in CCC participating health plans in that region, are about 42% of the Western Charlottesville eligibles. July enrollment penetration varies by aid category with about 33% of the NHE eligibles and 46% of the Community Well eligibles enrolled. Within



the NHE, there is nearly a 4% lower enrollment penetration among the Under 65 eligibles compared to the Over 65 eligibles. Within the CW population, there is a 7% higher enrollment penetration among the Under 65 eligibles compared to the Over 65 eligibles. This comparison is shown in Table 9.

Of the total Western Charlottesville CCC enrollees in July 2015, approximately 26.5%, or 691, are in the NHE aid category. Within the NHE population, 58% are NHE-Institutional and 42% are NHE-Waiver. This is different from the Western Charlottesville January 2015 distribution of eligibles. The January snapshot showed 33% as NHE, and a NHE mix that was 45% in NHE-Institutional and 55% in NHE-Waiver.

The Western Charlottesville CCC enrollment decreased each month between October 1, 2014 and July 2015. Enrollment in October stood at 2,931 and represented 39% of eligibles identified in January 2014. Enrollment decreased approximately 7% in November. Disenrollment has slowed, and there was a slight increase in January 2015, followed by continuing disenrollment. The Western/Charlottesville CCC Duals July 2015 enrollment is 11% lower than the October 2014 enrollment.

Rates paid to the Western Charlottesville plans for the next six months are presented in the attached exhibits and revise the Western Charlottesville regional column in the CY 2015 CCC Duals report Exhibits 5-6.

Northern Virginia Enrollees: Rates Effective July 1, 2015

The January 2015 MEMA update identified 16,121 individuals in the NOVA region eligible for the CCC. This includes CCC eligibles in counties that were not approved for auto enrollment at the start of the demonstration. As of July 1, 2015, there were 3,335 enrollees in CCC participating health plans in that region, about 21% of the NOVA eligibles. This is the first month that CCC eligibles could be auto enrolled in four of the more populous cities/counties in the region. July enrollment penetration varies by aid subpopulation with about 18% of the NHE eligibles and 22% of the Community Well eligibles enrolled. Within the NHE, there is a 5% higher enrollment penetration among the Under 65 eligibles compared to the Over 65 eligibles. Within the CW population, there is a 14% higher enrollment penetration among the Under 65 eligibles compared to the Over 65 eligibles. This comparison is shown in Table 10.

Of the total Northern Virginia CCC enrollees in July 2015, approximately 22%, or 759, are in the NHE aid category. Within the NHE population, 46% are NHE-Institutional and 54% are NHE-Waiver.

Prior to the July expansion, the Northern Virginia CCC enrollment decreased each month between November 2014 and June 2015. Enrollment in November stood at 1,682 and represented 10.2% of eligibles identified in January 2014 and had declined to 1,419 in June 2015. Enrollment more than doubled in July 2015 with auto assignment of Duals in the previously ineligible cities and counties.



Rates paid to the Northern Virginia plans for the next six months will reflect the enrollment as of July 1, 2015 are presented in the attached exhibits and revise the Northern Virginia column in the CY 2015 CCC Duals report Exhibits 5-6.

Attachments for MEMA Adjustment Effective July 1, 2015

There are five MEMA regional exhibits included with this memo, one for each of the regions with a MEMA updated for July 1, 2015 enrollment. Each set of exhibits uses the same layout and replaces capitation rates in the CY 2015 CCC Duals report Exhibits 5-6 dated February 2015. The worksheets in the regional exhibits are:

- Exhibit 5a presents the regional NHE blending using the July 2015 enrollment distribution. The PMPM values used for the weighting are those in Exhibit 5a in the CY 2015 CCC Duals Demonstration rates effective July 1, 2015 that is included as an attachment to this memo.
- Exhibit 5b summarizes the NHE blended rates by health plan and adds the revised CY 2015 rates for Community Well. The weighted average uses the July 2015 enrollment mix.
- The first year 1% savings percentage adjustment in Exhibit 5c is applied to the revised base rates and the adjusted results are presented in Exhibit 5d. These are the maximum rates that plans could eventually be paid if they meet all quality requirements.
- Prior rate reports did not take into account that the actual rates paid in the monthly capitation payments reflect the Dual Demonstration Program Quality Withhold percentage adjustment in new Exhibit 5e which is applied to the final rates in Exhibit 5d. The final adjusted results presented in new Exhibit 5f will be paid to the MMPs in the monthly capitation payments..
- Exhibit 5g in each regional exhibit shows the July 2015 CCC Duals enrollment member month distribution.



Table 1
Virginia Medicaid
CY 2015 Commonwealth Coordinated Care Capitation Rate Development
Historical Fee-for-Service Claims
Personal Care and Respite Care Adjustment Effective July 1, 2015

		Nursing Home Eligible - Institutional	Nursing Home Eligible - Waiver	Community Well
1.	Total Claims in Service Categories			
	a. Consumer Directed Services	\$315,843	\$158,755,198	\$2,083,495
	b. Personal Care Services	\$422,754	\$335,210,090	\$523,374
	c. Physician - OP Mental Health	\$1,424,885	\$64,869,654	\$153,993,573
2.	FY16 Fee Change	2.0%	2.0%	2.0%
3.	Claims associated with FY13 Fee Change HCBS Procedure Codes			
	a. Consumer Directed Services	\$252,865	\$157,085,081	\$2,042,265
	b. Personal Care Services	\$419,412	\$332,614,137	\$521,889
	c. Physician - OP Mental Health	\$84,745	\$56,066,284	\$117,780
4.	Personal Care and Respite Care Adjustment			
	a. Consumer Directed Services	1.60%	1.98%	1.96%
	b. Personal Care Services	1.98%	1.98%	1.99%
	c. Physician - OP Mental Health	0.12%	1.73%	0.002%

Personal care claims in the Physician-Outpatient Mental Health service category will be moved to the Personal Care service category in future rate setting.



Table 2
Virginia Medicaid
CY 2015 Dual Demonstration Capitation Rate Development
Duals Rates Effective January 1, 2015 -Without Personal Care and Respite Care 2% Adjustment

MEG	Age Group	Region					CY 2015 Average
		Central Virginia	Northern Virginia	Southwest/ Roanoke	Tidewater with Accomack and Northampton	Western/ Charlottesville	
Nursing Home Eligible Institutional	Age 21-64	\$4,882.87	\$6,076.99	\$4,963.36	\$4,916.08	\$4,453.62	\$5,047.02
	Age 65 and Over	\$4,922.31	\$5,947.56	\$4,771.20	\$4,750.58	\$4,824.87	\$4,974.42
	Average	\$4,916.79	\$5,968.44	\$4,796.64	\$4,776.98	\$4,778.50	\$4,984.88
Nursing Home Eligible Waiver	Age 21-64	\$2,423.69	\$3,089.76	\$2,240.67	\$2,428.99	\$2,350.46	\$2,453.79
	Age 65 and Over	\$2,299.28	\$3,158.32	\$2,070.82	\$2,261.18	\$2,018.68	\$2,448.15
	Average	\$2,336.12	\$3,147.96	\$2,136.46	\$2,315.79	\$2,128.46	\$2,449.79
Nursing Home Eligible	Age 21-64	\$3,124.49	\$4,202.01	\$3,072.77	\$3,114.10	\$2,939.96	\$3,222.19
	Age 65 and Over	\$3,629.94	\$4,147.33	\$3,812.64	\$3,484.75	\$3,630.43	\$3,724.31
	Average	\$3,516.33	\$4,155.79	\$3,632.43	\$3,390.99	\$3,474.18	\$3,612.35
Community Well	Age 21-64	\$437.34	\$373.85	\$476.50	\$361.56	\$292.99	\$403.82
	Age 65 and Over	\$227.77	\$147.78	\$290.98	\$216.42	\$228.12	\$203.15
	Average	\$347.19	\$196.27	\$408.76	\$298.92	\$264.72	\$302.58
Weighted Average		\$1,454.30	\$1,195.75	\$1,521.71	\$1,243.79	\$1,400.04	\$1,353.04

Note:

Weighted Averages are based on July 2014 Member Month Distribution

NHE rates will be adjusted by MEMA calculations over the time period of the demonstration.



Table 3
Virginia Medicaid
CY 2015 Dual Demonstration Capitation Rate Development
Duals Rates Effective July 1, 2015 -With Personal Care and Respite Care 2% Adjustment

MEG	Age Group	Region					CY 2015 Average
		Central Virginia	Northern Virginia	Southwest/ Roanoke	Tidewater with Accomack and Northampton	Western/ Charlottesville	
Nursing Home Eligible Institutional	Age 21-64	\$4,882.92	\$6,077.16	\$4,963.47	\$4,916.15	\$4,453.67	\$5,047.11
	Age 65 and Over	\$4,922.34	\$5,947.67	\$4,771.23	\$4,750.64	\$4,824.89	\$4,974.47
	Average	\$4,916.82	\$5,968.56	\$4,796.68	\$4,777.04	\$4,778.52	\$4,984.94
Nursing Home Eligible Waiver	Age 21-64	\$2,464.89	\$3,145.21	\$2,278.94	\$2,470.45	\$2,390.67	\$2,495.92
	Age 65 and Over	\$2,338.87	\$3,211.92	\$2,106.57	\$2,300.79	\$2,053.29	\$2,490.28
	Average	\$2,376.19	\$3,201.84	\$2,173.19	\$2,356.01	\$2,164.92	\$2,491.91
Nursing Home Eligible	Age 21-64	\$3,153.97	\$4,236.88	\$3,099.38	\$3,144.16	\$2,968.91	\$3,251.86
	Age 65 and Over	\$3,649.46	\$4,181.96	\$3,825.35	\$3,504.93	\$3,645.17	\$3,745.18
	Average	\$3,538.09	\$4,190.46	\$3,648.53	\$3,413.67	\$3,492.14	\$3,635.18
Community Well	Age 21-64	\$437.37	\$373.89	\$476.53	\$361.58	\$293.02	\$403.85
	Age 65 and Over	\$227.85	\$147.81	\$291.09	\$216.47	\$228.23	\$203.21
	Average	\$347.24	\$196.30	\$408.82	\$298.95	\$264.78	\$302.63
Weighted Average		\$1,461.94	\$1,204.53	\$1,527.31	\$1,250.74	\$1,406.44	\$1,360.31

Note:

Weighted Averages are based on July 2014 Member Month Distribution

NHE rates will be adjusted by MEMA calculations over the time period of the demonstration.



Table 4
Virginia Medicaid
CY 2015 Dual Demonstration Capitation Rate Development
Comparison of Duals final rates with and without personal care and respite care adjustment

MEG	Age Group	Region					CY 2015 Average
		Central Virginia	Northern Virginia	Southwest/ Roanoke	Tidewater with Accomack and Northampton	Western/ Charlottesville	
Nursing Home Eligible Institutional	Age 21-64	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	Age 65 and Over	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	Average	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Home Eligible Waiver	Age 21-64	1.70%	1.79%	1.71%	1.71%	1.71%	1.72%
	Age 65 and Over	1.72%	1.70%	1.73%	1.75%	1.71%	1.72%
	Average	1.72%	1.71%	1.72%	1.74%	1.71%	1.72%
Nursing Home Eligible	Age 21-64	0.94%	0.83%	0.87%	0.97%	0.98%	0.92%
	Age 65 and Over	0.54%	0.84%	0.33%	0.58%	0.41%	0.56%
	Average	0.62%	0.83%	0.44%	0.67%	0.52%	0.63%
Community Well	Age 21-64	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%
	Age 65 and Over	0.04%	0.02%	0.04%	0.02%	0.05%	0.03%
	Average	0.02%	0.02%	0.02%	0.01%	0.02%	0.01%
Weighted Average		0.53%	0.73%	0.37%	0.56%	0.46%	0.54%

Note:

Weighted Averages are based on July 2014 Member Month Distribution

NHE rates will be adjusted by MEMA calculations over the time period of the demonstration.



Table 5
Virginia Medicaid
CY 2015 Dual Demonstration Capitation Rate Development
MEMA: NHE-Institutional and NHE-Waiver Eligibles
Schedule for Healthplan MEMA Updates

Region	Auto Enrollment	Effective Dates		
		Three Month Actual	CY15 1 st MEMA Reset	CY15 Mid-Year MEMA Reset
Phase I				
Tidewater	July 2014			
	August 2014	October 2014	January 2015	July 2015
Central VA	September 2014	December 2014	January 2015	July 2015
Phase II				
SW/Roanoke	October 2014	January 2015	January 2015	July 2015
W/Charlottesville	October 2014	January 2015	January 2015	July 2015
NOVA	November 2014	February 2015	February 2015	July 2015



Table 6

**Virginia Medicaid
 CY 2015 Dual Demonstration Capitation Rate Development
 Tidewater MEMA: Benchmark and Voluntary and Auto Enrollment
 Member Months: January 2015 Eligibles Compared to July 2015 Enrollees**

		Tidewater				
		January 2015		July 2015		
MEG	Age Group	Eligibles	% Distribution	Enrolled	% Distribution	% Jan Eligibles
Nursing Home Eligible	Age 21 - 64	1,432	7.7%	432	5.5%	30.1%
	Age 65 and Over	3,916	21.3%	1,185	15.2%	30.3%
Nursing Home Eligible Total		5,347	29.1%	1,617	20.7%	30.2%
Community Well	Age 21-64	7,407	40.3%	3,855	49.4%	52.0%
	Age 65 and Over	5,600	30.5%	2,335	29.9%	41.7%
Community Well Total		13,018	70.9%	6,190	79.3%	47.6%
Total		18,365	100.0%	7,807	100.0%	42.5%



Table 7

**Virginia Medicaid
 CY 2015 Dual Demonstration Capitation Rate Development
 Central VA MEMA: Benchmark and Voluntary and Auto Enrollment
 Member Months: January 2015 Eligibles Compared to July 2015 Enrollees**

		Central VA				
		January 2015		July 2015		
MEG	Age Group	Eligibles	% Distribution	Enrolled	% Distribution	% Jan Eligibles
Nursing Home Eligible	Age 21 - 64	1,723	8.1%	459	5.1%	26.7%
	Age 65 and Over	5,264	24.7%	1,648	18.3%	31.3%
Nursing Home Eligible Total		6,987	32.7%	2,107	23.4%	30.2%
Community Well	Age 21-64	8,129	38.1%	4,216	46.8%	51.9%
	Age 65 and Over	6,227	29.2%	2,691	29.9%	43.2%
Community Well Total		14,356	67.3%	6,907	76.6%	48.1%
Total		21,338	100.0%	9,014	100.0%	42.2%



Table 8

**Virginia Medicaid
 CY 2015 Dual Demonstration Capitation Rate Development
 Southwest/Roanoke MEMA: Benchmark and Voluntary and Auto Enrollment
 Member Months: January 2015 Eligibles Compared to July 2015 Enrollees**

		Southwest / Roanoke				
		January 2015		July 2015		
MEG	Age Group	Eligibles	% Distribution	Enrolled	% Distribution	% Jan Eligibles
Nursing Home Eligible	Age 21 - 64	1,064	8.8%	286	6.0%	26.9%
	Age 65 and Over	2,749	22.8%	734	15.4%	26.7%
Nursing Home Eligible Total		3,813	31.6%	1,020	21.4%	26.7%
Community Well	Age 21-64	5,282	43.7%	2,527	53.0%	47.8%
	Age 65 and Over	2,938	24.7%	1,218	25.6%	40.8%
Community Well Total		8,265	68.4%	3,745	78.6%	45.3%
Total		12,078	100.0%	4,765	100.0%	39.5%



Table 9

Virginia Medicaid

CY 2015 Dual Demonstration Capitation Rate Development

Western/Charlottesville MEMA: Benchmark and Voluntary and Auto Enrollment

Member Months: January 2015 Eligibles Compared to July 2015 Enrollees

		Western / Charlottesville				
		January 2015		July 2015		
MEG	Age Group	Eligibles	% Distribution	Enrolled	% Distribution	% Jan Eligibles
Nursing Home Eligible	Age 21 - 64	539	8.6%	163	6.2%	30.2%
	Age 65 and Over	1,557	24.9%	528	20.2%	33.9%
Nursing Home Eligible Total		2,096	33.5%	691	26.5%	33.0%
Community Well	Age 21-64	2,347	37.5%	1,153	44.2%	49.1%
	Age 65 and Over	1,819	29.0%	766	29.4%	42.1%
Community Well Total		4,166	66.5%	1,919	73.5%	46.1%
Total		6,262	100.0%	2,610	100.0%	41.7%



Table 10

**Virginia Medicaid
 CY 2015 Dual Demonstration Capitation Rate Development
 Northern Virginia MEMA: Benchmark and Voluntary and Auto Enrollment
 Member Months: January 2015 Eligibles Compared to July 2015 Enrollees**

		Northern Virginia				
		January 2015		July 2015		
MEG	Age Group	Eligibles	% Distribution	Enrolled	% Distribution	% Jan Eligibles
Nursing Home Eligible	Age 21 - 64	599	3.6%	150	4.5%	22.0%
	Age 65 and Over	3,448	20.8%	609	18.3%	17.1%
Nursing Home Eligible Total		4,047	24.5%	759	22.7%	17.9%
Community Well	Age 21-64	2,593	15.7%	808	24.2%	32.3%
	Age 65 and Over	9,899	59.9%	1,768	53.0%	18.8%
Community Well Total		12,472	75.5%	2,576	77.3%	21.7%
Total		16,539	100.0%	3,335	100.0%	20.7%

Virginia Medicaid
CY 2015 Commonwealth Coordinated Care Capitation Rate Development
Historical Fee-for-Service Claims
Personal Care and Respite Care Adjustment

Revised CY 2015 CCC Duals Rates Effective July 1, 2015

Exhibit 2d

		Nursing Home Eligible -	Nursing Home Eligible - Waiver	Community Well	Source
1.	Total Claims in Service Categories				
	a. Consumer Directed	\$315,843	\$158,755,198	\$2,083,495	DMAS CY12-CY13 FFS
	b. Personal Care Services	\$422,754	\$335,210,090	\$523,374	DMAS CY12-CY13 FFS
	c. Physician - OP Mental	\$1,424,885	\$64,869,654	\$153,993,573	DMAS CY12-CY13 FFS
2.	FY16 Fee Change July 1, 2015	2.0%	2.0%	2.0%	Provided by DMAS
3.	Claims associated with FY13 Fee Change HCBS Procedure Codes				
	a. Consumer Directed	\$252,865	\$157,085,081	\$2,042,265	DMAS CY12-CY13 FFS
	b. Personal Care Services	\$419,412	\$332,614,137	\$521,889	DMAS CY12-CY13 FFS
	c. Physician - OP Mental	\$84,745	\$56,066,284	\$117,780	DMAS CY12-CY13 FFS
4.	Personal Care and Respite Care Adjustment				
	a. Consumer Directed	1.60%	1.98%	1.96%	= ((3.) * (2.) / (1.))
	b. Personal Care Services	1.98%	1.98%	1.99%	= ((3.) * (2.) / (1.))
	c. Physician - OP Mental	0.12%	1.73%	0.002%	= ((3.) * (2.) / (1.))

Virginia Medicaid

Revised CY 2015 CCC Duals Rates Effective July 1, 2015

Exhibit 5a

CY 2015 Commonwealth Coordinated Care Capitation Rate Development

Historical Fee-For-Service Data

Blending of Nursing Home Eligible - Institutional and Nursing Home Eligible - Waiver

MEG	Age Group	Region					CY 2015 Average
		Central Virginia	Northern Virginia	Southwest/ Roanoke	Tidewater with Accomack and Northampton	Western/ Charlottesville	
Base Capitation Rates							
Nursing Home Eligible Institutional	Age 21-64	\$4,882.92	\$6,077.16	\$4,963.47	\$4,916.15	\$4,453.67	\$5,047.11
	Age 65 and Over	\$4,922.34	\$5,947.67	\$4,771.23	\$4,750.64	\$4,824.89	\$4,974.47
	Average	\$4,916.82	\$5,968.56	\$4,796.68	\$4,777.04	\$4,778.52	\$4,984.94
Nursing Home Eligible Waiver	Age 21-64	\$2,464.89	\$3,145.21	\$2,278.94	\$2,470.45	\$2,390.67	\$2,495.92
	Age 65 and Over	\$2,338.87	\$3,211.92	\$2,106.57	\$2,300.79	\$2,053.29	\$2,490.28
	Average	\$2,376.19	\$3,201.84	\$2,173.19	\$2,356.01	\$2,164.92	\$2,491.91

July 2014 Member Month Distribution							
Nursing Home Eligible Institutional	Age 21-64	520	249	332	420	149	1,669
	Age 65 and Over	3,192	1,294	2,176	2,211	1,043	9,917
	Total	3,712	1,543	2,508	2,631	1,192	11,586
Nursing Home Eligible Waiver	Age 21-64	1,304	420	754	1,104	382	3,964
	Age 65 and Over	3,100	2,356	1,197	2,287	773	9,714
	Total	4,405	2,776	1,952	3,391	1,155	13,678

Blended Base Capitation Rates							
Nursing Home Eligible	Age 21-64	\$3,153.97	\$4,236.88	\$3,099.38	\$3,144.16	\$2,968.91	\$3,251.86
	Age 65 and Over	\$3,649.46	\$4,181.96	\$3,825.35	\$3,504.93	\$3,645.17	\$3,745.18
	Average	\$3,538.09	\$4,190.46	\$3,648.53	\$3,413.67	\$3,492.14	\$3,635.18

Note:

Weighted Averages are based on July 2014 Member Month Distribution

NHE Blended rate is subject to regional and health plan specific Member Enrollment Mix Adjustment

Virginia Medicaid
CY 2015 Commonwealth Coordinated Care Capitation Rate Development
Historical Fee-For-Service Data
Summary of Base Capitation Rates - Revised Effective July 1, 2015

Revised CY 2015 CCC Duals Rates Effective July 1, 2015

Exhibit 5b

MEG	Age Group	Region					CY 2015 Average
		Central Virginia	Northern Virginia	Southwest/ Roanoke	Tidewater with Accomack and Northampton	Western/ Charlottesville	
Nursing Home Eligible	Age 21-64	\$3,153.97	\$4,236.88	\$3,099.38	\$3,144.16	\$2,968.91	\$3,251.86
	Age 65 and Over	\$3,649.46	\$4,181.96	\$3,825.35	\$3,504.93	\$3,645.17	\$3,745.18
	Average	\$3,538.09	\$4,190.46	\$3,648.53	\$3,413.67	\$3,492.14	\$3,635.18
Community Well	Age 21-64	\$437.37	\$373.89	\$476.53	\$361.58	\$293.02	\$403.85
	Age 65 and Over	\$227.85	\$147.81	\$291.09	\$216.47	\$228.23	\$203.21
	Average	\$347.24	\$196.30	\$408.82	\$298.95	\$264.78	\$302.63
Weighted Average		\$1,461.94	\$1,204.53	\$1,527.31	\$1,250.74	\$1,406.44	\$1,360.31

Note:
 Weighted Averages are based on July 2014 Member Month Distribution
 NHE rates will be adjusted by MEMA calculations over the time period of the demonstration.

Virginia Medicaid
CY 2015 Commonwealth Coordinated Care Capitation Rate Development
Historical Fee-For-Service Data
Comparison of CY14 and CY15 Base rates

Revised CY 2015 CCC Duals Rates Effective July 1, 2015

Exhibit 5c

CY2015 Base Rates - Revised Effective July 1, 2015							
MEG	Age Group	Region					CY 2015 Average
		Central Virginia	Northern Virginia	Southwest/ Roanoke	Tidewater with Accomack and Northampton	Western/ Charlottesville	
Nursing Home Eligible	Age 21-64	\$4,882.92	\$6,077.16	\$4,963.47	\$4,916.15	\$4,453.67	\$5,047.11
Institutional	Age 65 and Over	\$4,922.34	\$5,947.67	\$4,771.23	\$4,750.64	\$4,824.89	\$4,974.47
	Average	\$4,916.82	\$5,968.56	\$4,796.68	\$4,777.04	\$4,778.52	\$4,984.94
Nursing Home Eligible	Age 21-64	\$2,464.89	\$3,145.21	\$2,278.94	\$2,470.45	\$2,390.67	\$2,495.92
Waiver	Age 65 and Over	\$2,338.87	\$3,211.92	\$2,106.57	\$2,300.79	\$2,053.29	\$2,490.28
	Average	\$2,376.19	\$3,201.84	\$2,173.19	\$2,356.01	\$2,164.92	\$2,491.91
Nursing Home Eligible	Age 21-64	\$3,153.97	\$4,236.88	\$3,099.38	\$3,144.16	\$2,968.91	\$3,251.86
	Age 65 and Over	\$3,649.46	\$4,181.96	\$3,825.35	\$3,504.93	\$3,645.17	\$3,745.18
	Average	\$3,538.09	\$4,190.46	\$3,648.53	\$3,413.67	\$3,492.14	\$3,635.18
Community Well	Age 21-64	\$437.37	\$373.89	\$476.53	\$361.58	\$293.02	\$403.85
	Age 65 and Over	\$227.85	\$147.81	\$291.09	\$216.47	\$228.23	\$203.21
	Average	\$347.24	\$196.30	\$408.82	\$298.95	\$264.78	\$302.63
Weighted Average		\$1,461.94	\$1,204.53	\$1,527.31	\$1,250.74	\$1,406.44	\$1,360.31

Virginia Medicaid
CY 2015 Commonwealth Coordinated Care Capitation Rate Development
Historical Fee-For-Service Data
Comparison of CY14 and CY15 Base rates

Revised CY 2015 CCC Duals Rates Effective July 1, 2015

Exhibit 5c

CY2014 Base Rates							
MEG	Age Group	Region					CY 2015 Average
		Central Virginia	Northern Virginia	Southwest/ Roanoke	Tidewater with Accomack and Northampton	Western/ Charlottesville	
Nursing Home Eligible Institutional	Age 21-64	\$4,912.71	\$6,065.13	\$4,780.14	\$4,951.40	\$4,383.97	\$5,020.78
	Age 65 and Over	\$4,878.71	\$5,870.29	\$4,785.91	\$4,718.43	\$4,860.29	\$4,950.09
	Average	\$4,883.47	\$5,901.72	\$4,785.15	\$4,755.59	\$4,800.79	\$4,960.27
Nursing Home Eligible Waiver	Age 21-64	\$2,430.29	\$3,107.76	\$2,142.52	\$2,508.76	\$2,233.06	\$2,450.08
	Age 65 and Over	\$2,337.84	\$3,228.13	\$1,994.97	\$2,367.61	\$1,969.13	\$2,489.15
	Average	\$2,365.22	\$3,209.93	\$2,051.99	\$2,413.55	\$2,056.46	\$2,477.83
Nursing Home Eligible	Age 21-64	\$3,137.72	\$4,208.89	\$2,948.62	\$3,181.63	\$2,835.94	\$3,211.80
	Age 65 and Over	\$3,626.82	\$4,164.98	\$3,795.20	\$3,523.07	\$3,629.68	\$3,732.31
	Average	\$3,516.89	\$4,171.78	\$3,589.00	\$3,436.70	\$3,450.07	\$3,616.25
Community Well	Age 21-64	\$425.92	\$395.78	\$523.58	\$357.46	\$329.93	\$413.92
	Age 65 and Over	\$231.90	\$156.53	\$294.35	\$215.02	\$242.42	\$208.39
	Average	\$342.46	\$207.84	\$439.88	\$295.98	\$291.79	\$310.23
Weighted Average		\$1,451.41	\$1,208.44	\$1,527.10	\$1,255.72	\$1,409.01	\$1,359.50

Virginia Medicaid
CY 2015 Commonwealth Coordinated Care Capitation Rate Development
Historical Fee-For-Service Data
Comparison of CY14 and CY15 Base rates

Revised CY 2015 CCC Duals Rates Effective July 1, 2015

Exhibit 5c

CY2015 vs CY2014 Base Rates							
MEG	Age Group	Region					CY 2015 Average
		Central Virginia	Northern Virginia	Southwest/ Roanoke	Tidewater with Accomack and Northampton	Western/ Charlottesville	
Nursing Home Eligible Institutional	Age 21-64	-0.6%	0.2%	3.8%	-0.7%	1.6%	0.5%
	Age 65 and Over	0.9%	1.3%	-0.3%	0.7%	-0.7%	0.5%
	Average	0.7%	1.1%	0.2%	0.5%	-0.5%	0.5%
Nursing Home Eligible Waiver	Age 21-64	1.4%	1.2%	6.4%	-1.5%	7.1%	1.9%
	Age 65 and Over	0.0%	-0.5%	5.6%	-2.8%	4.3%	0.0%
	Average	0.5%	-0.3%	5.9%	-2.4%	5.3%	0.6%
Nursing Home Eligible	Age 21-64	0.5%	0.7%	5.1%	-1.2%	4.7%	1.2%
	Age 65 and Over	0.6%	0.4%	0.8%	-0.5%	0.4%	0.3%
	Average	0.6%	0.4%	1.7%	-0.7%	1.2%	0.5%
Community Well	Age 21-64	2.7%	-5.5%	-9.0%	1.2%	-11.2%	-2.4%
	Age 65 and Over	-1.7%	-5.6%	-1.1%	0.7%	-5.9%	-2.5%
	Average	1.4%	-5.6%	-7.1%	1.0%	-9.3%	-2.5%
Weighted Average		0.7%	-0.3%	0.0%	-0.4%	-0.2%	0.1%

Note:
 Weighted Averages are based on July 2014 Member Month Distribution
 Nursing Home Eligible Rate calculated based on July 2014 Member Month Distribution
 CY2014 Base Rates are based on Phase I / Phase II trends

Virginia Medicaid

Revised CY 2015 CCC Duals Rates Effective July 1, 2015

Exhibit 5d

CY 2015 Commonwealth Coordinated Care Capitation Rate Development

Commonwealth Coordinated Care Program First Year Savings Percentage Adjustment

	Adjustment Value	Source
First Year Savings Percentage	1.0%	Provided by DMAS

Virginia Medicaid
CY 2015 Commonwealth Coordinated Care Capitation Rate Development
Historical Fee-For-Service Data
Summary of Base Capitation Rates
With 1% Savings Percentage

Revised CY 2015 CCC Duals Rates Effective July 1, 2015

Exhibit 5e

MEG	Age Group	Region					CY 2015 Average
		Central Virginia	Northern Virginia	Southwest/ Roanoke	Tidewater with Accomack and Northampton	Western/ Charlottesville	
Nursing Home Eligible	Age 21-64	\$3,122.43	\$4,194.51	\$3,068.38	\$3,112.72	\$2,939.22	\$3,219.34
	Age 65 and Over	\$3,612.96	\$4,140.14	\$3,787.10	\$3,469.88	\$3,608.71	\$3,707.73
	Average	\$3,502.71	\$4,148.56	\$3,612.04	\$3,379.53	\$3,457.22	\$3,598.83
Community Well	Age 21-64	\$433.00	\$370.15	\$471.77	\$357.97	\$290.09	\$399.81
	Age 65 and Over	\$225.58	\$146.33	\$288.18	\$214.30	\$225.95	\$201.18
	Average	\$343.77	\$194.33	\$404.73	\$295.96	\$262.14	\$299.60
Weighted Average		\$1,447.32	\$1,192.48	\$1,512.04	\$1,238.24	\$1,392.37	\$1,346.71

Note:
 Weighted Averages are based on July 2014 Member Month Distribution
 NHE rates will be adjusted by MEMA calculations over the time period of the demonstration.

Virginia Medicaid

Revised CY 2015 CCC Duals Rates Effective July 1, 2015

Exhibit 5f

CY 2015 Commonwealth Coordinated Care Capitation Rate Development

Commonwealth Coordinated Care Program Quality Withhold Savings Percentage Adjustment

	Adjustment Value	Source
First Year Savings Percentage	1.0%	Provided by DMAS

Virginia Medicaid
CY 2015 Commonwealth Coordinated Care Capitation Rate Development
Historical Fee-For-Service Data
Summary of Base Capitation Rates
With 1% Savings Percentage & Net 1% Quality Withhold

Revised CY 2015 CCC Duals Rates Effective July 1, 2015

Exhibit 5g

MEG	Age Group	Region					CY 2015 Average
		Central Virginia	Northern Virginia	Southwest/ Roanoke	Tidewater with Accomack and Northampton	Western/ Charlottesville	
Nursing Home Eligible	Age 21-64	\$3,091.20	\$4,152.56	\$3,037.70	\$3,081.59	\$2,909.83	\$3,187.15
	Age 65 and Over	\$3,576.83	\$4,098.74	\$3,749.22	\$3,435.18	\$3,572.63	\$3,670.65
	Average	\$3,467.69	\$4,107.07	\$3,575.92	\$3,345.74	\$3,422.65	\$3,562.84
Community Well	Age 21-64	\$428.67	\$366.45	\$467.05	\$354.39	\$287.19	\$395.81
	Age 65 and Over	\$223.32	\$144.87	\$285.30	\$212.16	\$223.69	\$199.17
	Average	\$340.33	\$192.39	\$400.69	\$293.00	\$259.51	\$296.61
Weighted Average		\$1,432.84	\$1,180.56	\$1,496.92	\$1,225.85	\$1,378.45	\$1,333.24

Note:
Weighted Averages are based on July 2014 Member Month Distribution
NHE rates will be adjusted by MEMA calculations over the time period of the demonstration.

Virginia Medicaid
CY 2015 Commonwealth Coordinated Care Capitation Rate Development
Historical Fee-For-Service Data

Revised CY 2015 CCC Duals Rates Effective July 1, 2015

Exhibit 6a

Blending of Nursing Home Eligible - Institutional and Nursing Home Eligible - Waiver with Acute and Long Term Care Split

MEG	Age Group	Region					CY 2015 Average
		Central Virginia	Northern Virginia	Southwest/ Roanoke	Tidewater with Accomack and Northampton	Western/ Charlottesville	
Base Capitation Rates for Acute Care + Other							
Nursing Home Eligible Institutional	Age 21-64	\$233.05	\$260.95	\$289.79	\$244.29	\$236.15	\$251.60
	Age 65 and Over	\$155.77	\$187.72	\$150.82	\$160.91	\$149.20	\$159.31
	Average	\$166.59	\$199.53	\$169.22	\$174.21	\$160.06	\$172.61
Nursing Home Eligible Waiver	Age 21-64	\$511.70	\$552.43	\$471.03	\$609.97	\$390.24	\$523.92
	Age 65 and Over	\$425.76	\$599.52	\$362.09	\$501.62	\$326.92	\$470.05
	Average	\$451.21	\$592.40	\$404.19	\$536.89	\$347.87	\$485.66
Base Capitation Rates for Long Term Care							
Nursing Home Eligible Institutional	Age 21-64	\$4,649.86	\$5,816.21	\$4,673.68	\$4,671.86	\$4,217.52	\$4,795.51
	Age 65 and Over	\$4,766.57	\$5,759.95	\$4,620.41	\$4,589.74	\$4,675.68	\$4,815.16
	Average	\$4,750.23	\$5,769.03	\$4,627.46	\$4,602.84	\$4,618.46	\$4,812.33
Nursing Home Eligible Waiver	Age 21-64	\$1,953.20	\$2,592.78	\$1,807.91	\$1,860.48	\$2,000.42	\$1,972.00
	Age 65 and Over	\$1,913.11	\$2,612.41	\$1,744.48	\$1,799.17	\$1,726.37	\$2,020.23
	Average	\$1,924.98	\$2,609.44	\$1,769.00	\$1,819.12	\$1,817.05	\$2,006.25
July 2014 Member Month Distribution							
Nursing Home Eligible Institutional	Age 21-64	520	249	332	420	149	1,669
	Age 65 and Over	3,192	1,294	2,176	2,211	1,043	9,917
	Total	3,712	1,543	2,508	2,631	1,192	11,586
Nursing Home Eligible Waiver	Age 21-64	1,304	420	754	1,104	382	3,964
	Age 65 and Over	3,100	2,356	1,197	2,287	773	9,714
	Total	4,405	2,776	1,952	3,391	1,155	13,678
Blended Base Capitation Rates for Acute Care + Other							
Nursing Home Eligible	Age 21-64	\$432.29	\$443.90	\$415.64	\$509.24	\$347.05	\$443.23
	Age 65 and Over	\$288.80	\$453.50	\$225.82	\$334.16	\$224.85	\$313.08
	Average	\$321.05	\$452.01	\$272.05	\$378.44	\$252.50	\$342.10
Blended Base Capitation Rates for Long Term Care							
Nursing Home Eligible	Age 21-64	\$2,721.68	\$3,792.98	\$2,683.74	\$2,634.92	\$2,621.86	\$2,808.64
	Age 65 and Over	\$3,360.66	\$3,728.46	\$3,599.53	\$3,170.77	\$3,420.32	\$3,432.10
	Average	\$3,217.05	\$3,738.45	\$3,376.47	\$3,035.22	\$3,239.64	\$3,293.08

Note: Weighted Averages are based on July 2014 Member Month Distribution

Long Term Care services: Adult Day Care, Consumer Directed Services, Home Health Services, Nursing Facility, and Personal Care Services

NHE Blended rate is subject to regional and health plan specific Member Enrollment Mix Adjustment

Virginia Medicaid
CY 2015 Commonwealth Coordinated Care Capitation Rate Development
Historical Fee-For-Service Data
Summary of Base Capitation Rates with Acute and Long Term Care Split

Revised CY 2015 CCC Duals Rates Effective July 1, 2015

Exhibit 6b

MEG	Age Group	Region					CY 2015 Average
		Central Virginia	Northern Virginia	Southwest/ Roanoke	Tidewater with Accomack and Northampton	Western/ Charlottesville	
Base Capitation Rates for Acute Care + Other							
Nursing Home Eligible	Age 21-64	\$432.29	\$443.90	\$415.64	\$509.24	\$347.05	\$443.23
	Age 65 and Over	\$288.80	\$453.50	\$225.82	\$334.16	\$224.85	\$313.08
	Average	\$321.05	\$452.01	\$272.05	\$378.44	\$252.50	\$342.10
Community Well	Age 21-64	\$430.57	\$357.82	\$466.84	\$354.09	\$285.10	\$395.23
	Age 65 and Over	\$172.62	\$125.53	\$213.43	\$170.16	\$161.27	\$158.66
	Average	\$319.61	\$175.35	\$374.31	\$274.71	\$231.13	\$275.88
Base Capitation Rates for Long Term Care							
Nursing Home Eligible	Age 21-64	\$2,721.68	\$3,792.98	\$2,683.74	\$2,634.92	\$2,621.86	\$2,808.64
	Age 65 and Over	\$3,360.66	\$3,728.46	\$3,599.53	\$3,170.77	\$3,420.32	\$3,432.10
	Average	\$3,217.05	\$3,738.45	\$3,376.47	\$3,035.22	\$3,239.64	\$3,293.08
Community Well	Age 21-64	\$6.80	\$16.07	\$9.70	\$7.49	\$7.92	\$8.62
	Age 65 and Over	\$55.23	\$22.27	\$77.66	\$46.30	\$66.96	\$44.56
	Average	\$27.64	\$20.94	\$34.51	\$24.24	\$33.66	\$26.75
Weighted Average - Acute Care + Other		\$320.11	\$245.19	\$339.00	\$306.41	\$238.69	\$296.89
Weighted Average - Long Term Care		\$1,141.83	\$959.34	\$1,188.31	\$944.34	\$1,167.75	\$1,063.42
Weighted Average - Overall		\$1,461.94	\$1,204.53	\$1,527.31	\$1,250.74	\$1,406.44	\$1,360.31

Note:

Weighted Averages are based on July 2014 Member Month Distribution

NHE rates will be adjusted by MEMA calculations over the time period of the demonstration.

Long Term Care services: Adult Day Care, Consumer Directed Services, Home Health Services, Nursing Facility, and Personal Care Services

Virginia Medicaid

Revised CY 2015 CCC Duals Rates Effective July 1, 2015

Exhibit 6c

CY 2015 Commonwealth Coordinated Care Capitation Rate Development

Commonwealth Coordinated Care Program First Year Savings Percentage Adjustment

	Adjustment Value	Source
First Year Savings Percentage	1.0%	Provided by DMAS

Virginia Medicaid
CY 2015 Commonwealth Coordinated Care Capitation Rate Development
Historical Fee-For-Service Data
Summary of Base Capitation Rates with Acute and Long Term Care Split
With 1% Savings Percentage

Revised CY 2015 CCC Duals Rates Effective July 1, 2015

Exhibit 6d

MEG	Age Group	Region					CY 2015 Average
		Central Virginia	Northern Virginia	Southwest/ Roanoke	Tidewater with Accomack and Northampton	Western/ Charlottesville	
Base Capitation Rates for Acute Care + Other							
Nursing Home Eligible	Age 21-64	\$427.97	\$439.46	\$411.49	\$504.14	\$343.58	\$438.79
	Age 65 and Over	\$285.91	\$448.97	\$223.56	\$330.82	\$222.60	\$309.95
	Average	\$317.84	\$447.49	\$269.33	\$374.66	\$249.97	\$338.68
Community Well	Age 21-64	\$426.26	\$354.24	\$462.17	\$350.55	\$282.25	\$391.27
	Age 65 and Over	\$170.90	\$124.28	\$211.29	\$168.46	\$159.65	\$157.07
	Average	\$316.41	\$173.60	\$370.57	\$271.96	\$228.82	\$273.12
Base Capitation Rates for Long Term Care							
Nursing Home Eligible	Age 21-64	\$2,694.46	\$3,755.05	\$2,656.90	\$2,608.57	\$2,595.64	\$2,780.55
	Age 65 and Over	\$3,327.06	\$3,691.18	\$3,563.54	\$3,139.06	\$3,386.12	\$3,397.78
	Average	\$3,184.88	\$3,701.06	\$3,342.71	\$3,004.87	\$3,207.25	\$3,260.15
Community Well	Age 21-64	\$6.74	\$15.91	\$9.60	\$7.42	\$7.85	\$8.54
	Age 65 and Over	\$54.68	\$22.05	\$76.89	\$45.84	\$66.30	\$44.11
	Average	\$27.36	\$20.73	\$34.17	\$24.00	\$33.32	\$26.48
Weighted Average - Acute Care + Other		\$316.91	\$242.74	\$335.61	\$303.34	\$236.30	\$293.93
Weighted Average - Long Term Care		\$1,130.41	\$949.74	\$1,176.42	\$934.89	\$1,156.07	\$1,052.79
Weighted Average - Overall		\$1,447.32	\$1,192.48	\$1,512.04	\$1,238.24	\$1,392.37	\$1,346.71

Note:

Weighted Averages are based on July 2014 Member Month Distribution

NHE rates will be adjusted by MEMA calculations over the time period of the demonstration.

Long Term Care services: Adult Day Care, Consumer Directed Services, Home Health Services, Nursing Facility, and Personal Care Services

Virginia Medicaid

Revised CY 2015 CCC Duals Rates Effective July 1, 2015

Exhibit 6e

CY 2015 Commonwealth Coordinated Care Capitation Rate Development

Commonwealth Coordinated Care Program Quality Withhold Savings Percentage Adjustment

	Adjustment Value	Source
Quality Withhold	1.0%	Provided by DMAS

Virginia Medicaid
CY 2015 Commonwealth Coordinated Care Capitation Rate Development
Historical Fee-For-Service Data
Summary of Base Capitation Rates with Acute and Long Term Care Split
With 1% Savings Percentage & Net 1% Quality Withhold

Revised CY 2015 CCC Duals Rates Effective July 1, 2015

Exhibit 6f

MEG	Age Group	Region					CY 2015 Average
		Central Virginia	Northern Virginia	Southwest/ Roanoke	Tidewater with Accomack and Northampton	Western/ Charlottesville	
Base Capitation Rates for Acute Care + Other							
Nursing Home Eligible	Age 21-64	\$423.69	\$435.07	\$407.37	\$499.10	\$340.15	\$434.41
	Age 65 and Over	\$283.05	\$444.48	\$221.32	\$327.51	\$220.37	\$306.85
	Average	\$314.66	\$443.02	\$266.64	\$370.91	\$247.47	\$335.29
Community Well	Age 21-64	\$422.00	\$350.70	\$457.55	\$347.04	\$279.42	\$387.36
	Age 65 and Over	\$169.19	\$123.04	\$209.18	\$166.78	\$158.06	\$155.50
	Average	\$313.25	\$171.86	\$366.86	\$269.24	\$226.53	\$270.39
Base Capitation Rates for Long Term Care							
Nursing Home Eligible	Age 21-64	\$2,667.52	\$3,717.50	\$2,630.33	\$2,582.49	\$2,569.68	\$2,752.74
	Age 65 and Over	\$3,293.78	\$3,654.27	\$3,527.90	\$3,107.67	\$3,352.26	\$3,363.81
	Average	\$3,153.03	\$3,664.05	\$3,309.28	\$2,974.82	\$3,175.17	\$3,227.55
Community Well	Age 21-64	\$6.67	\$15.75	\$9.50	\$7.34	\$7.77	\$8.45
	Age 65 and Over	\$54.13	\$21.83	\$76.12	\$45.38	\$65.63	\$43.67
	Average	\$27.09	\$20.53	\$33.83	\$23.76	\$32.99	\$26.22
Weighted Average - Acute Care + Other		\$313.74	\$240.31	\$332.26	\$300.31	\$233.94	\$290.99
Weighted Average - Long Term Care		\$1,119.10	\$940.25	\$1,164.66	\$925.54	\$1,144.51	\$1,042.26
Weighted Average - Overall		\$1,432.84	\$1,180.56	\$1,496.92	\$1,225.85	\$1,378.45	\$1,333.24

Note:

Weighted Averages are based on July 2014 Member Month Distribution

NHE rates will be adjusted by MEMA calculations over the time period of the demonstration.

Long Term Care services: Adult Day Care, Consumer Directed Services, Home Health Services, Nursing Facility, and Personal Care Services

Virginia Medicaid
CY 2015 Commonwealth Coordinated Care Capitation Rate Development
Member Months of Eligibles
July 2014 Member Month Distribution

Revised CY 2015 CCC Duals Rates Effective July 1, 2015

Exhibit 7

MEG	Age Group	Region					Regional Total
		Central Virginia	Northern Virginia	Southwest/ Roanoke	Tidewater with Accomack and Northampton	Western/ Charlottesville	
Nursing Home Eligible	Age 21 - 64	1,824	669	1,086	1,523	531	5,633
	Age 65 and Over	6,293	3,650	3,373	4,498	1,816	19,631
Nursing Home Eligible Total		8,117	4,319	4,460	6,022	2,347	25,264
Community Well	Age 21-64	8,615	2,743	5,369	7,778	2,419	26,925
	Age 65 and Over	6,504	10,047	3,088	5,906	1,869	27,414
Community Well Total		15,119	12,790	8,458	13,684	4,288	54,338
Total		23,236	17,109	12,917	19,705	6,635	79,603

Virginia Medicaid
CY 2015 Commonwealth Coordinated Care Capitation Rate Development
County Listing by Region

Revised CY 2015 CCC Duals Rates Effective July 1, 2015

Exhibit 8

Central Virginia	Northern Virginia	Southwest/ Roanoke	Tidewater	Western/ Charlottesville	
Amelia County	Lunenburg County	Alexandria City	Alleghany County	Accomack County	Albemarle County
Brunswick County	Mecklenburg County	Arlington County	Bath County	Chesapeake City	Augusta County
Caroline County	Middlesex County	Culpeper County	Bedford City	Gloucester County	Buckingham County
Charles City County	New Kent County	Fairfax City	Bedford County	Hampton City	Charlottesville City
Chesterfield County	Northumberland County	Fairfax County	Botetourt County	Isle of Wight County	Fluvanna County
Colonial Heights City	Nottoway County	Falls Church City	Buena Vista City	James City County	Greene County
Cumberland County	Petersburg City	Fauquier County	Covington City	Matthews County	Harrisonburg City
Dinwiddie County	Powhatan County	Loudoun County	Craig County	Newport News City	Louisa County
Emporia City	Prince Edward County	Manassas City	Floyd County	Norfolk City	Madison County
Essex County	Prince George County	Manassas Park City	Franklin County	Northampton County	Nelson County
Franklin City	Richmond City	Prince William County	Giles County	Poquoson City	Orange County
Fredericksburg City	Richmond County		Henry County	Portsmouth City	Rockingham County
Goochland County	Southampton County		Highland County	Suffolk City	Stanton City
Greensville County	Spotsylvania County		Lexington City	Virginia Beach City	Waynesboro City
Hanover County	Stafford County		Martinsville City	Williamsburg City	
Henrico County	Surry County		Montgomery County	York County	
Hopewell City	Sussex County		Patrick County		
King George County	Westmoreland County		Pulaski County		
King William County			Radford City		
King and Queen County			Roanoke City		
Lancaster County			Roanoke County		
			Rockbridge County		
			Salem City		
			Wythe County		

Virginia Medicaid

Tidewater MEMA Adjustment Effective July 1, 2015

Exhibit 5a

CY 2015 Dual Demonstration Capitation Rate Development

Historical Fee-For-Service Data

Blending of Nursing Home Eligible - Institutional and Nursing Home Eligible - Waiver

Tidewater Base Rates Effective July 1, 2015 - December 31, 2015

		Tidewater			
MEG	Age Group	HealthKeepers	Humana	Virginia Premier	Regional Average
CY 2015 Base Capitation Rates					
Nursing Home Eligible Institutional	Age 21 - 64	\$4,916.15	\$4,916.15	\$4,916.15	\$4,916.15
	Age 65 and Over	\$4,750.64	\$4,750.64	\$4,750.64	\$4,750.64
	Average	\$4,780.74	\$4,782.54	\$4,780.13	\$4,781.42
Nursing Home Eligible Waiver	Age 21 - 64	\$2,470.45	\$2,470.45	\$2,470.45	\$2,470.45
	Age 65 and Over	\$2,300.79	\$2,300.79	\$2,300.79	\$2,300.79
	Average	\$2,369.19	\$2,361.26	\$2,357.34	\$2,364.35

		Tidewater July 2015 Enrollment Distribution			
Nursing Home Eligible Institutional	Age 21 - 64	10%	11%	11%	11%
	Age 65 and Over	46%	46%	49%	46%
	Total	56%	58%	60%	57%
Nursing Home Eligible Waiver	Age 21 - 64	18%	15%	13%	16%
	Age 65 and Over	26%	27%	27%	27%
	Total	44%	42%	40%	43%

		Blended CY 2015 Base Capitation Rates			
Nursing Home Eligible	Age 21 - 64	\$3,355.33	\$3,505.54	\$3,557.43	\$3,442.77
	Age 65 and Over	\$3,850.92	\$3,844.10	\$3,889.59	\$3,853.59
	Average	\$3,712.19	\$3,755.35	\$3,809.76	\$3,743.93

Virginia Medicaid
CY 2015 Dual Demonstration Capitation Rate Development
Historical Fee-For-Service Data
Summary of Tidewater Base Capitation Rates Effective July 1, 2015 - December 31, 2015

Tidewater MEMA Adjustment Effective July 1, 2015

Exhibit 5b

MEG	Age Group	Tidewater			Regional Average
		HealthKeepers	Humana	Virginia Premier	
Nursing Home Eligible	Age 21-64	\$3,355.33	\$3,505.54	\$3,557.43	\$3,442.77
	Age 65 and Over	\$3,850.92	\$3,844.10	\$3,889.59	\$3,853.59
	Average	\$3,712.19	\$3,755.35	\$3,809.76	\$3,743.93
Community Well	Age 21-64	\$361.58	\$361.58	\$361.58	\$361.58
	Age 65 and Over	\$216.47	\$216.47	\$216.47	\$216.47
	Average	\$309.06	\$298.47	\$318.38	\$306.85
Weighted Average		\$988.63	\$1,101.37	\$915.45	\$1,018.67

Note:
 Weighted Averages are based on July 2015 Enrollment Distribution

Virginia Medicaid
CY 2015 Dual Demonstration Capitation Rate Development
Dual Demonstration Program First Year Savings Percentage Adjustment

Tidewater MEMA Adjustment Effective July 1, 2015

Exhibit 5c

	Adjustment Value		Source
First Year Savings Percentage	1.0%	Provided by DMAS	

Virginia Medicaid
CY 2015 Dual Demonstration Capitation Rate Development
Historical Fee-For-Service Data
Summary of Tidewater Base Capitation Rates Effective July 1, 2015 - December 31, 2015
With 1% Savings Percentage

Tidewater MEMA Adjustment Effective July 1, 2015

Exhibit 5d

MEG	Age Group	Tidewater			
		HealthKeepers	Humana	Virginia Premier	Regional Average
Nursing Home Eligible	Age 21-64	\$3,321.77	\$3,470.49	\$3,521.85	\$3,408.34
	Age 65 and Over	\$3,812.41	\$3,805.65	\$3,850.69	\$3,815.06
	Average	\$3,675.07	\$3,717.79	\$3,771.67	\$3,706.49
Community Well	Age 21-64	\$357.97	\$357.97	\$357.97	\$357.97
	Age 65 and Over	\$214.30	\$214.30	\$214.30	\$214.30
	Average	\$305.97	\$295.48	\$315.20	\$303.78
Weighted Average		\$978.75	\$1,090.36	\$906.29	\$1,008.48

Note:
 Weighted Averages are based on July 2015 Enrollment Distribution

Virginia Medicaid
CY 2015 Dual Demonstration Capitation Rate Development
Dual Demonstration Program Quality Withhold Percentage Adjustment

Tidewater MEMA Adjustment Effective July 1, 2015

Exhibit 5e

	Adjustment Value		Source
Quality Withhold	1.0%	Provided by DMAS	

Virginia Medicaid
CY 2015 Dual Demonstration Capitation Rate Development

Tidewater MEMA Adjustment Effective July 1, 2015

Exhibit 5f

Historical Fee-For-Service Data

Summary of Tidewater Base Capitation Rates Effective July 1, 2015 - December 31, 2015

With 1% Savings Percentage & Net 1% Quality Withhold

MEG	Age Group	Tidewater			Regional Average
		HealthKeepers	Humana	Virginia Premier	
Nursing Home Eligible	Age 21-64	\$3,288.56	\$3,435.78	\$3,486.64	\$3,374.26
	Age 65 and Over	\$3,774.29	\$3,767.60	\$3,812.18	\$3,776.91
	Average	\$3,638.32	\$3,680.61	\$3,733.95	\$3,669.43
Community Well	Age 21-64	\$354.39	\$354.39	\$354.39	\$354.39
	Age 65 and Over	\$212.16	\$212.16	\$212.16	\$212.16
	Average	\$302.91	\$292.53	\$312.04	\$300.74
Weighted Average		\$968.96	\$1,079.45	\$897.23	\$998.40

Note:
 Weighted Averages are based on July 2015 Enrollment Distribution

Virginia Medicaid
CY 2015 Dual Demonstration Capitation Rate Development
Member Months of Enrollees
July 2015 Member Month Distribution

Tidewater MEMA Adjustment Effective July 1, 2015

Exhibit 5g

		Tidewater			
MEG	Age Group	HealthKeepers	Humana	Virginia Premier	Regional Total
Nursing Home Eligible	Age 21 - 64	5.6%	6.1%	4.1%	5.5%
	Age 65 and Over	14.4%	17.1%	13.0%	15.2%
Nursing Home Eligible Total		20.0%	23.2%	17.1%	20.7%
Community Well	Age 21 - 64	51.1%	43.4%	58.2%	49.4%
	Age 65 and Over	29.0%	33.4%	24.7%	29.9%
Community Well Total		80.0%	76.8%	82.9%	79.3%
Total		100.0%	100.0%	100.0%	100.0%

**Virginia Medicaid
CY 2015 Dual Demonstration Capitation Rate Development
County Listing by Region**

Tidewater MEMA Adjustment Effective July 1, 2015

Exhibit 6

Central Virginia	Tidewater	Northern Virginia	Southwest/ Roanoke	Western/ Charlottesville
Amelia County	Lunenburg County	Chesapeake City	Alexandria City	Alleghany County
Brunswick County	Mecklenburg County	Gloucester County	Arlington County	Bath County
Caroline County	Middlesex County	Hampton City	Culpeper County	Bedford City
Charles City County	New Kent County	Isle of Wight County	Fairfax City	Bedford County
Chesterfield County	Northumberland County	James City County	Fairfax County	Botetourt County
Colonial Heights City	Nottoway County	Matthews County	Falls Church City	Buena Vista City
Cumberland County	Petersburg City	Newport News City	Fauquier County	Covington City
Dinwiddie County	Powhatan County	Norfolk City	Loudoun County	Craig County
Emporia City	Prince Edward County	Poquoson City	Manassas City	Floyd County
Essex County	Prince George County	Portsmouth City	Manassas Park City	Franklin County
Franklin City	Richmond City	Suffolk City	Prince William County	Giles County
Fredericksburg City	Richmond County	Virginia Beach City		Henry County
Goochland County	Southampton County	Williamsburg City		Highland County
Greensville County	Spotsylvania County	York County		Lexington City
Hanover County	Stafford County	Accomack County		Martinsville City
Henrico County	Surry County	Northampton County		Montgomery County
Hopewell City	Sussex County			Patrick County
King George County	Westmoreland County			Pulaski County
King William County				Radford City
King and Queen County				Roanoke City
Lancaster County				Roanoke County
				Rockbridge County
				Salem City
				Wythe County

Virginia Medicaid

Central Virginia MEMA Adjustment Effective July 1, 2015

Exhibit 5a

CY 2015 Dual Demonstration Capitation Rate Development

Historical Fee-For-Service Data

Blending of Nursing Home Eligible - Institutional and Nursing Home Eligible - Waiver

Central Virginia Base Rates Effective July 1, 2015 - December 31, 2015

		Central Virginia			
MEG	Age Group	HealthKeepers	Humana	Virginia Premier	Regional Average
CY 2015 Base Capitation Rates					
Nursing Home Eligible Institutional	Age 21 - 64	\$4,882.92	\$4,882.92	\$4,882.92	\$4,882.92
	Age 65 and Over	\$4,922.34	\$4,922.34	\$4,922.34	\$4,922.34
	Average	\$4,916.37	\$4,915.91	\$4,916.61	\$4,916.23
Nursing Home Eligible Waiver	Age 21 - 64	\$2,464.89	\$2,464.89	\$2,464.89	\$2,464.89
	Age 65 and Over	\$2,338.87	\$2,338.87	\$2,338.87	\$2,338.87
	Average	\$2,373.83	\$2,373.30	\$2,379.13	\$2,375.31

		Central Virginia July 2015 Enrollment Distribution			
Nursing Home Eligible Institutional	Age 21 - 64	9%	9%	6%	8%
	Age 65 and Over	51%	46%	34%	45%
	Total	60%	55%	40%	53%
Nursing Home Eligible Waiver	Age 21 - 64	11%	12%	19%	14%
	Age 65 and Over	29%	33%	41%	33%
	Total	40%	45%	60%	47%

		Blended CY 2015 Base Capitation Rates			
Nursing Home Eligible	Age 21 - 64	\$3,561.38	\$3,477.09	\$3,022.90	\$3,377.43
	Age 65 and Over	\$3,994.03	\$3,840.74	\$3,509.03	\$3,820.36
	Average	\$3,906.83	\$3,763.27	\$3,387.35	\$3,723.81

Virginia Medicaid
CY 2015 Dual Demonstration Capitation Rate Development
Historical Fee-For-Service Data

Central Virginia MEMA Adjustment Effective July 1, 2015

Exhibit 5b

Summary of Central Virginia Base Capitation Rates Effective July 1, 2015 - December 31, 2015

MEG	Age Group	Central Virginia			Regional Average
		HealthKeepers	Humana	Virginia Premier	
Nursing Home Eligible	Age 21-64	\$3,561.38	\$3,477.09	\$3,022.90	\$3,377.43
	Age 65 and Over	\$3,994.03	\$3,840.74	\$3,509.03	\$3,820.36
	Average	\$3,906.83	\$3,763.27	\$3,387.35	\$3,723.81
Community Well	Age 21-64	\$437.37	\$437.37	\$437.37	\$437.37
	Age 65 and Over	\$227.85	\$227.85	\$227.85	\$227.85
	Average	\$363.46	\$348.29	\$353.65	\$355.74
Weighted Average		\$1,157.51	\$1,248.71	\$992.05	\$1,143.19

Note:
 Weighted Averages are based on July 2015 Enrollment Distribution

Virginia Medicaid
CY 2015 Dual Demonstration Capitation Rate Development
Dual Demonstration Program First Year Savings Percentage Adjustment

Central Virginia MEMA Adjustment Effective July 1, 2015

Exhibit 5c

	Adjustment Value	Source
First Year Savings Percentage	1.0%	Provided by DMAS

Virginia Medicaid
CY 2015 Dual Demonstration Capitation Rate Development

Central Virginia MEMA Adjustment Effective July 1, 2015

Exhibit 5d

Historical Fee-For-Service Data

**Summary of Central Virginia Base Capitation Rates Effective July 1, 2015 - December 31, 2015
 With 1% Savings Percentage**

MEG	Age Group	Central Virginia			Regional Average
		HealthKeepers	Humana	Virginia Premier	
Nursing Home Eligible	Age 21-64	\$3,525.77	\$3,442.32	\$2,992.67	\$3,343.65
	Age 65 and Over	\$3,954.09	\$3,802.33	\$3,473.94	\$3,782.15
	Average	\$3,867.76	\$3,725.63	\$3,353.47	\$3,686.57
Community Well	Age 21-64	\$433.00	\$433.00	\$433.00	\$433.00
	Age 65 and Over	\$225.58	\$225.58	\$225.58	\$225.58
	Average	\$359.83	\$344.80	\$350.12	\$352.18
Weighted Average		\$1,145.93	\$1,236.22	\$982.13	\$1,131.76

Note:
 Weighted Averages are based on July 2015 Enrollment Distribution

Virginia Medicaid
CY 2015 Dual Demonstration Capitation Rate Development
Dual Demonstration Program Quality Withhold Percentage Adjustment

Central Virginia MEMA Adjustment Effective July 1, 2015

Exhibit 5e

	Adjustment Value	Source
Quality Withhold	1.0%	Provided by DMAS

Virginia Medicaid
CY 2015 Dual Demonstration Capitation Rate Development

Central Virginia MEMA Adjustment Effective July 1, 2015

Exhibit 5f

Historical Fee-For-Service Data

**Summary of Central Virginia Base Capitation Rates Effective July 1, 2015 - December 31, 2015
 With 1% Savings Percentage & Net 1% Quality Withhold**

MEG	Age Group	Central Virginia			Regional Average
		HealthKeepers	Humana	Virginia Premier	
Nursing Home Eligible	Age 21-64	\$3,490.51	\$3,407.90	\$2,962.74	\$3,310.22
	Age 65 and Over	\$3,914.55	\$3,764.31	\$3,439.20	\$3,744.33
	Average	\$3,829.09	\$3,688.38	\$3,319.94	\$3,649.71
Community Well	Age 21-64	\$428.67	\$428.67	\$428.67	\$428.67
	Age 65 and Over	\$223.32	\$223.32	\$223.32	\$223.32
	Average	\$356.23	\$341.36	\$346.61	\$348.66
Weighted Average		\$1,134.47	\$1,223.86	\$972.31	\$1,120.44

Note:
 Weighted Averages are based on July 2015 Enrollment Distribution

Virginia Medicaid
CY 2015 Dual Demonstration Capitation Rate Development
Member Months of Enrollees
July 2015 Member Month Distribution

Central Virginia MEMA Adjustment Effective July 1, 2015

Exhibit 5g

MEG	Age Group	Central Virginia			Regional Total
		HealthKeepers	Humana	Virginia Premier	
Nursing Home Eligible	Age 21 - 64	4.5%	5.6%	5.3%	5.1%
	Age 65 and Over	17.9%	20.7%	15.8%	18.3%
Nursing Home Eligible Total		22.4%	26.4%	21.0%	23.4%
Community Well	Age 21 - 64	50.2%	42.3%	47.4%	46.8%
	Age 65 and Over	27.4%	31.3%	31.5%	29.9%
Community Well Total		77.6%	73.6%	79.0%	76.6%
Total		100.0%	100.0%	100.0%	100.0%

Virginia Medicaid
CY 2015 Dual Demonstration Capitation Rate Development
County Listing by Region

Central Virginia MEMA Adjustment Effective July 1, 2015

Exhibit 6

Central Virginia	Tidewater	Northern Virginia	Southwest/ Roanoke	Western/ Charlottesville
Amelia County	Lunenburg County	Chesapeake City	Alexandria City	Alleghany County
Brunswick County	Mecklenburg County	Gloucester County	Arlington County	Bath County
Caroline County	Middlesex County	Hampton City	Culpeper County	Bedford City
Charles City County	New Kent County	Isle of Wight County	Fairfax City	Bedford County
Chesterfield County	Northumberland County	James City County	Fairfax County	Botetourt County
Colonial Heights City	Nottoway County	Matthews County	Falls Church City	Buena Vista City
Cumberland County	Petersburg City	Newport News City	Fauquier County	Covington City
Dinwiddie County	Powhatan County	Norfolk City	Loudoun County	Craig County
Emporia City	Prince Edward County	Poquoson City	Manassas City	Floyd County
Essex County	Prince George County	Portsmouth City	Manassas Park City	Franklin County
Franklin City	Richmond City	Suffolk City	Prince William County	Giles County
Fredericksburg City	Richmond County	Virginia Beach City		Henry County
Goochland County	Southampton County	Williamsburg City		Highland County
Greensville County	Spotsylvania County	York County		Lexington City
Hanover County	Stafford County	Accomack County		Martinsville City
Henrico County	Surry County	Northampton County		Montgomery County
Hopewell City	Sussex County			Patrick County
King George County	Westmoreland County			Pulaski County
King William County				Radford City
King and Queen County				Roanoke City
Lancaster County				Roanoke County
				Rockbridge County
				Salem City
				Wythe County

Virginia Medicaid

Southwest Roanoke MEMA Adjustment Effective July 1, 2015

Exhibit 5a

CY 2015 Dual Demonstration Capitation Rate Development

Historical Fee-For-Service Data

Blending of Nursing Home Eligible - Institutional and Nursing Home Eligible - Waiver

Southwest/Roanoke Base Rates Effective July 1, 2015 - December 31, 2015

		Southwest/Roanoke			
MEG	Age Group	HealthKeepers	Humana	Virginia Premier	Regional Average
CY 2015 Base Capitation Rates					
Nursing Home Eligible Institutional	Age 21 - 64	\$4,963.47	\$4,963.47	\$4,963.47	\$4,963.47
	Age 65 and Over	\$4,771.23	\$4,771.23	\$4,771.23	\$4,771.23
	Average	\$4,812.68	\$4,807.90	\$4,803.85	\$4,808.87
Nursing Home Eligible Waiver	Age 21 - 64	\$2,278.94	\$2,278.94	\$2,278.94	\$2,278.94
	Age 65 and Over	\$2,106.57	\$2,106.57	\$2,106.57	\$2,106.57
	Average	\$2,188.42	\$2,174.21	\$2,171.69	\$2,178.73

		Southwest/Roanoke July 2015 Enrollment Distribution			
Nursing Home Eligible Institutional	Age 21 - 64	13%	13%	9%	12%
	Age 65 and Over	48%	54%	45%	50%
	Total	61%	66%	54%	62%
Nursing Home Eligible Waiver	Age 21 - 64	18%	13%	17%	16%
	Age 65 and Over	20%	21%	29%	22%
	Total	39%	34%	46%	38%

		Blended CY 2015 Base Capitation Rates			
Nursing Home Eligible	Age 21 - 64	\$3,395.52	\$3,587.20	\$3,208.20	\$3,442.52
	Age 65 and Over	\$3,974.02	\$4,031.90	\$3,735.44	\$3,954.48
	Average	\$3,790.91	\$3,916.72	\$3,595.61	\$3,810.96

Virginia Medicaid
CY 2015 Dual Demonstration Capitation Rate Development
Historical Fee-For-Service Data

Southwest Roanoke MEMA Adjustment Effective July 1, 2015

Exhibit 5b

Summary of Southwest/Roanoke Base Capitation Rates Effective July 1, 2015 - December 31, 2015

MEG	Age Group	Southwest/Roanoke			
		HealthKeepers	Humana	Virginia Premier	Regional Average
Nursing Home Eligible	Age 21-64	\$3,395.52	\$3,587.20	\$3,208.20	\$3,442.52
	Age 65 and Over	\$3,974.02	\$4,031.90	\$3,735.44	\$3,954.48
	Average	\$3,790.91	\$3,916.72	\$3,595.61	\$3,810.96
Community Well	Age 21-64	\$476.53	\$476.53	\$476.53	\$476.53
	Age 65 and Over	\$291.09	\$291.09	\$291.09	\$291.09
	Average	\$418.01	\$411.95	\$420.21	\$416.22
Weighted Average		\$1,122.18	\$1,266.96	\$965.83	\$1,142.89

Note:
 Weighted Averages are based on July 2015 Enrollment Distribution

Virginia Medicaid Southwest Roanoke MEMA Adjustment Effective July 1, 2015
CY 2015 Dual Demonstration Capitation Rate Development
Dual Demonstration Program First Year Savings Percentage Adjustment

Exhibit 5c

	Adjustment Value	Source
First Year Savings Percentage	1.0%	Provided by DMAS

Virginia Medicaid
CY 2015 Dual Demonstration Capitation Rate Development
Historical Fee-For-Service Data
Summary of Southwest/Roanoke Base Capitation Rates Effective July 1, 2015 - December 31, 2015
With 1% Savings Percentage

Southwest Roanoke MEMA Adjustment Effective July 1, 2015

Exhibit 5d

MEG	Age Group	Southwest/Roanoke			Regional Average
		HealthKeepers	Humana	Virginia Premier	
Nursing Home Eligible	Age 21-64	\$3,361.56	\$3,551.32	\$3,176.12	\$3,408.10
	Age 65 and Over	\$3,934.28	\$3,991.58	\$3,698.08	\$3,914.93
	Average	\$3,753.00	\$3,877.56	\$3,559.65	\$3,772.85
Community Well	Age 21-64	\$471.77	\$471.77	\$471.77	\$471.77
	Age 65 and Over	\$288.18	\$288.18	\$288.18	\$288.18
	Average	\$413.83	\$407.83	\$416.01	\$412.06
Weighted Average		\$1,110.95	\$1,254.30	\$956.17	\$1,131.47

Note:
 Weighted Averages are based on July 2015 Enrollment Distribution

Virginia Medicaid Southwest Roanoke MEMA Adjustment Effective July 1, 2015
CY 2015 Dual Demonstration Capitation Rate Development
Dual Demonstration Program Quality Withhold Percentage Adjustment

Exhibit 5e

	Adjustment Value		Source
Quality Withhold	1.0%	Provided by DMAS	

Virginia Medicaid
CY 2015 Dual Demonstration Capitation Rate Development

Southwest Roanoke MEMA Adjustment Effective July 1, 2015

Exhibit 5f

Historical Fee-For-Service Data

Summary of Southwest/Roanoke Base Capitation Rates Effective July 1, 2015 - December 31, 2015

With 1% Savings Percentage & Net 1% Quality Withhold

MEG	Age Group	Southwest/Roanoke			Regional Average
		HealthKeepers	Humana	Virginia Premier	
Nursing Home Eligible	Age 21-64	\$3,327.95	\$3,515.81	\$3,144.36	\$3,374.02
	Age 65 and Over	\$3,894.93	\$3,951.67	\$3,661.10	\$3,875.78
	Average	\$3,715.47	\$3,838.78	\$3,524.05	\$3,735.12
Community Well	Age 21-64	\$467.05	\$467.05	\$467.05	\$467.05
	Age 65 and Over	\$285.30	\$285.30	\$285.30	\$285.30
	Average	\$409.69	\$403.75	\$411.85	\$407.94
Weighted Average		\$1,099.84	\$1,241.75	\$946.61	\$1,120.15

Note:
 Weighted Averages are based on July 2015 Enrollment Distribution

Virginia Medicaid
CY 2015 Dual Demonstration Capitation Rate Development
Member Months of Enrollees
July 2015 Member Month Distribution

Southwest Roanoke MEMA Adjustment Effective July 1, 2015

Exhibit 5g

		Southwest/Roanoke			
MEG	Age Group	HealthKeepers	Humana	Virginia Premier	Regional Total
Nursing Home Eligible	Age 21 - 64	6.6%	6.3%	4.6%	6.0%
	Age 65 and Over	14.3%	18.1%	12.6%	15.4%
Nursing Home Eligible Total		20.9%	24.4%	17.2%	21.4%
Community Well	Age 21 - 64	54.2%	49.3%	57.7%	53.0%
	Age 65 and Over	25.0%	26.3%	25.2%	25.6%
Community Well Total		79.1%	75.6%	82.8%	78.6%
Total		100.0%	100.0%	100.0%	100.0%

**Virginia Medicaid
CY 2015 Dual Demonstration Capitation Rate Development
County Listing by Region**

Southwest Roanoke MEMA Adjustment Effective July 1, 2015

Exhibit 6

Central Virginia	Tidewater	Northern Virginia	Southwest/ Roanoke	Western/ Charlottesville
Amelia County	Lunenburg County	Chesapeake City	Alexandria City	Alleghany County
Brunswick County	Mecklenburg County	Gloucester County	Arlington County	Bath County
Caroline County	Middlesex County	Hampton City	Culpeper County	Bedford City
Charles City County	New Kent County	Isle of Wight County	Fairfax City	Bedford County
Chesterfield County	Northumberland County	James City County	Fairfax County	Botetourt County
Colonial Heights City	Nottoway County	Matthews County	Falls Church City	Buena Vista City
Cumberland County	Petersburg City	Newport News City	Fauquier County	Covington City
Dinwiddie County	Powhatan County	Norfolk City	Loudoun County	Craig County
Emporia City	Prince Edward County	Poquoson City	Manassas City	Floyd County
Essex County	Prince George County	Portsmouth City	Manassas Park City	Franklin County
Franklin City	Richmond City	Suffolk City	Prince William County	Giles County
Fredericksburg City	Richmond County	Virginia Beach City		Henry County
Goochland County	Southampton County	Williamsburg City		Highland County
Greensville County	Spotsylvania County	York County		Lexington City
Hanover County	Stafford County	Accomack County		Martinsville City
Henrico County	Surry County	Northampton County		Montgomery County
Hopewell City	Sussex County			Patrick County
King George County	Westmoreland County			Pulaski County
King William County				Radford City
King and Queen County				Roanoke City
Lancaster County				Roanoke County
				Rockbridge County
				Salem City
				Wythe County

Virginia Medicaid

Western Charlottesville MEMA Adjustment Effective July 1, 2015

Exhibit 5a

CY 2015 Dual Demonstration Capitation Rate Development

Historical Fee-For-Service Data

Blending of Nursing Home Eligible - Institutional and Nursing Home Eligible - Waiver

Western/Charlottesville Base Rates Effective July 1, 2015 - December 31, 2015

		Western/Charlottesville			
MEG	Age Group	HealthKeepers	Humana	Virginia Premier	Regional Average
CY 2015 Base Capitation Rates					
Nursing Home Eligible Institutional	Age 21 - 64	\$4,453.67	\$4,453.67	\$4,453.67	\$4,453.67
	Age 65 and Over	\$4,824.89	\$4,824.89	\$4,824.89	\$4,824.89
	Average	\$4,773.84	\$4,776.88	\$4,758.26	\$4,772.02
Nursing Home Eligible Waiver	Age 21 - 64	\$2,390.67	\$2,390.67	\$2,390.67	\$2,390.67
	Age 65 and Over	\$2,053.29	\$2,053.29	\$2,053.29	\$2,053.29
	Average	\$2,191.17	\$2,140.75	\$2,186.83	\$2,175.76

		Western/Charlottesville July 2015 Enrollment Distribution			
Nursing Home Eligible Institutional	Age 21 - 64	8%	9%	8%	8%
	Age 65 and Over	50%	58%	37%	50%
	Total	58%	66%	45%	58%
Nursing Home Eligible Waiver	Age 21 - 64	17%	9%	22%	15%
	Age 65 and Over	25%	25%	33%	27%
	Total	42%	34%	55%	42%

		Blended CY 2015 Base Capitation Rates			
Nursing Home Eligible	Age 21 - 64	\$3,048.44	\$3,416.59	\$2,946.09	\$3,110.22
	Age 65 and Over	\$3,909.99	\$3,992.87	\$3,507.24	\$3,848.29
	Average	\$3,693.82	\$3,893.25	\$3,339.54	\$3,674.34

Virginia Medicaid
CY 2015 Dual Demonstration Capitation Rate Development
Historical Fee-For-Service Data

Western Charlottesville MEMA Adjustment Effective July 1, 2015

Exhibit 5b

Summary of Western/Charlottesville Base Capitation Rates Effective July 1, 2015 - December 31, 2015

		Western/Charlottesville			
MEG	Age Group	HealthKeepers	Humana	Virginia Premier	Regional Average
Nursing Home Eligible	Age 21-64	\$3,048.44	\$3,416.59	\$2,946.09	\$3,110.22
	Age 65 and Over	\$3,909.99	\$3,992.87	\$3,507.24	\$3,848.29
	Average	\$3,693.82	\$3,893.25	\$3,339.54	\$3,674.34
Community Well	Age 21-64	\$293.02	\$293.02	\$293.02	\$293.02
	Age 65 and Over	\$228.23	\$228.23	\$228.23	\$228.23
	Average	\$269.08	\$264.00	\$267.03	\$267.16
Weighted Average		\$1,067.90	\$1,401.47	\$1,077.05	\$1,168.75

Note:
 Weighted Averages are based on July 2015 Enrollment Distribution

Virginia Medicaid Western Charlottesville MEMA Adjustment Effective July 1, 2015
CY 2015 Dual Demonstration Capitation Rate Development
Dual Demonstration Program First Year Savings Percentage Adjustment

Exhibit 5c

	Adjustment Value	Source
First Year Savings Percentage	1.0%	Provided by DMAS

Virginia Medicaid
CY 2015 Dual Demonstration Capitation Rate Development
Historical Fee-For-Service Data
Summary of Western/Charlottesville Base Capitation Rates Effective July 1, 2015 - December 31, 2015
With 1% Savings Percentage

Western Charlottesville MEMA Adjustment Effective July 1, 2015

Exhibit 5d

		Western/Charlottesville			
MEG	Age Group	HealthKeepers	Humana	Virginia Premier	Regional Average
Nursing Home Eligible	Age 21-64	\$3,017.95	\$3,382.43	\$2,916.63	\$3,079.12
	Age 65 and Over	\$3,870.89	\$3,952.94	\$3,472.17	\$3,809.80
	Average	\$3,656.88	\$3,854.31	\$3,306.14	\$3,637.59
Community Well	Age 21-64	\$290.09	\$290.09	\$290.09	\$290.09
	Age 65 and Over	\$225.95	\$225.95	\$225.95	\$225.95
	Average	\$266.39	\$261.36	\$264.35	\$264.49
Weighted Average		\$1,057.22	\$1,387.45	\$1,066.28	\$1,157.06

Note:
Weighted Averages are based on July 2015 Enrollment Distribution

Virginia Medicaid Western Charlottesville MEMA Adjustment Effective July 1, 2015
CY 2015 Dual Demonstration Capitation Rate Development
Dual Demonstration Program Quality Withhold Percentage Adjustment

Exhibit 5e

	Adjustment Value	Source
Quality Withhold	1.0%	Provided by DMAS

Virginia Medicaid
CY 2015 Dual Demonstration Capitation Rate Development
Historical Fee-For-Service Data

Western Charlottesville MEMA Adjustment Effective July 1, 2015

Exhibit 5f

Summary of Western/Charlottesville Base Capitation Rates Effective July 1, 2015 - December 31, 2015
With 1% Savings Percentage & Net 1% Quality Withhold

		Western/Charlottesville			
MEG	Age Group	HealthKeepers	Humana	Virginia Premier	Regional Average
Nursing Home Eligible	Age 21-64	\$2,987.77	\$3,348.60	\$2,887.46	\$3,048.33
	Age 65 and Over	\$3,832.18	\$3,913.41	\$3,437.45	\$3,771.71
	Average	\$3,620.31	\$3,815.77	\$3,273.08	\$3,601.22
Community Well	Age 21-64	\$287.19	\$287.19	\$287.19	\$287.19
	Age 65 and Over	\$223.69	\$223.69	\$223.69	\$223.69
	Average	\$263.73	\$258.74	\$261.71	\$261.84
Weighted Average		\$1,046.65	\$1,373.58	\$1,055.62	\$1,145.49

Note:
 Weighted Averages are based on July 2015 Enrollment Distribution

Virginia Medicaid
CY 2015 Dual Demonstration Capitation Rate Development
Member Months of Enrollees
July 2015 Member Month Distribution

Western Charlottesville MEMA Adjustment Effective July 1, 2015

Exhibit 5g

		Western/Charlottesville			
MEG	Age Group	HealthKeepers	Humana	Virginia Premier	Regional Total
Nursing Home Eligible	Age 21 - 64	5.9%	5.4%	7.9%	6.2%
	Age 65 and Over	17.5%	25.9%	18.5%	20.2%
Nursing Home Eligible Total		23.3%	31.3%	26.4%	26.5%
Community Well	Age 21 - 64	48.3%	37.9%	44.1%	44.2%
	Age 65 and Over	28.3%	30.8%	29.5%	29.4%
Community Well Total		76.7%	68.7%	73.6%	73.5%
Total		100.0%	100.0%	100.0%	100.0%

Virginia Medicaid
CY 2015 Dual Demonstration Capitation Rate Development
County Listing by Region

Western Charlottesville MEMA Adjustment Effective July 1, 2015

Exhibit 6

Central Virginia	Tidewater	Northern Virginia	Southwest/ Roanoke	Western/ Charlottesville
Amelia County	Lunenburg County	Chesapeake City	Alexandria City	Alleghany County
Brunswick County	Mecklenburg County	Gloucester County	Arlington County	Bath County
Caroline County	Middlesex County	Hampton City	Culpeper County	Bedford City
Charles City County	New Kent County	Isle of Wight County	Fairfax City	Bedford County
Chesterfield County	Northumberland County	James City County	Fairfax County	Botetourt County
Colonial Heights City	Nottoway County	Mathews County	Falls Church City	Buena Vista City
Cumberland County	Petersburg City	Newport News City	Fauquier County	Covington City
Dinwiddie County	Powhatan County	Norfolk City	Loudoun County	Craig County
Emporia City	Prince Edward County	Poquoson City	Manassas City	Floyd County
Essex County	Prince George County	Portsmouth City	Manassas Park City	Franklin County
Franklin City	Richmond City	Suffolk City	Prince William County	Giles County
Fredericksburg City	Richmond County	Virginia Beach City		Henry County
Goochland County	Southampton County	Williamsburg City		Highland County
Greensville County	Spotsylvania County	York County		Lexington City
Hanover County	Stafford County	Accomack County		Martinsville City
Henrico County	Surry County	Northampton County		Montgomery County
Hopewell City	Sussex County			Patrick County
King George County	Westmoreland County			Pulaski County
King William County				Radford City
King and Queen County				Roanoke City
Lancaster County				Roanoke County
				Rockbridge County
				Salem City
				Wythe County

Virginia Medicaid

Northern Virginia MEMA Adjustment Effective July 1, 2015

Exhibit 5a

CY 2015 Dual Demonstration Capitation Rate Development

Historical Fee-For-Service Data

Blending of Nursing Home Eligible - Institutional and Nursing Home Eligible - Waiver

Northern Virginia Base Rates Effective July 1, 2015 - December 31, 2015

		Northern Virginia			
MEG	Age Group	HealthKeepers	Humana	Virginia Premier	Regional Average
CY 2015 Base Capitation Rates					
Nursing Home Eligible Institutional	Age 21 - 64	\$6,077.16	\$6,077.16	\$6,077.16	\$6,077.16
	Age 65 and Over	\$5,947.67	\$5,947.67	\$5,947.67	\$5,947.67
	Average	\$5,972.87	\$5,965.73	\$5,976.45	\$5,969.64
Nursing Home Eligible Waiver	Age 21 - 64	\$3,145.21	\$3,145.21	\$3,145.21	\$3,145.21
	Age 65 and Over	\$3,211.92	\$3,211.92	\$3,211.92	\$3,211.92
	Average	\$3,195.93	\$3,198.13	\$3,211.92	\$3,197.14

		Northern Virginia July 2015 Enrollment Distribution			
Nursing Home Eligible Institutional	Age 21 - 64	9%	7%	13%	8%
	Age 65 and Over	36%	41%	47%	39%
	Total	45%	48%	60%	46%
Nursing Home Eligible Waiver	Age 21 - 64	13%	11%	0%	12%
	Age 65 and Over	42%	41%	40%	42%
	Total	55%	52%	40%	54%

		Blended CY 2015 Base Capitation Rates			
Nursing Home Eligible	Age 21 - 64	\$4,311.33	\$4,264.25	\$6,077.16	\$4,316.10
	Age 65 and Over	\$4,478.68	\$4,574.81	\$4,685.02	\$4,527.76
	Average	\$4,441.94	\$4,520.60	\$4,870.64	\$4,485.96

Virginia Medicaid
CY 2015 Dual Demonstration Capitation Rate Development
Historical Fee-For-Service Data

Northern Virginia MEMA Adjustment Effective July 1, 2015

Exhibit 5b

Summary of Northern Virginia Base Capitation Rates Effective July 1, 2015 - December 31, 2015

MEG	Age Group	Northern Virginia			
		HealthKeepers	Humana	Virginia Premier	Regional Average
Nursing Home Eligible	Age 21-64	\$4,311.33	\$4,264.25	\$6,077.16	\$4,316.10
	Age 65 and Over	\$4,478.68	\$4,574.81	\$4,685.02	\$4,527.76
	Average	\$4,441.94	\$4,520.60	\$4,870.64	\$4,485.96
Community Well	Age 21-64	\$373.89	\$373.89	\$373.89	\$373.89
	Age 65 and Over	\$147.81	\$147.81	\$147.81	\$147.81
	Average	\$218.59	\$217.56	\$258.09	\$218.73
Weighted Average		\$1,212.15	\$1,154.14	\$1,493.60	\$1,189.48

Note:
 Weighted Averages are based on July 2015 Enrollment Distribution

Virginia Medicaid Northern Virginia MEMA Adjustment Effective July 1, 2015
CY 2015 Dual Demonstration Capitation Rate Development
Dual Demonstration Program First Year Savings Percentage Adjustment

Exhibit 5c

	Adjustment Value	Source
First Year Savings Percentage	1.0%	Provided by DMAS

Virginia Medicaid
CY 2015 Dual Demonstration Capitation Rate Development

Northern Virginia MEMA Adjustment Effective July 1, 2015

Exhibit 5d

Historical Fee-For-Service Data

Summary of Northern Virginia Base Capitation Rates Effective July 1, 2015 - December 31, 2015

With 1% Savings Percentage

		Northern Virginia			
MEG	Age Group	HealthKeepers	Humana	Virginia Premier	Regional Average
Nursing Home Eligible	Age 21-64	\$4,268.21	\$4,221.61	\$6,016.39	\$4,272.94
	Age 65 and Over	\$4,433.89	\$4,529.06	\$4,638.17	\$4,482.48
	Average	\$4,397.52	\$4,475.39	\$4,821.93	\$4,441.10
Community Well	Age 21-64	\$370.15	\$370.15	\$370.15	\$370.15
	Age 65 and Over	\$146.33	\$146.33	\$146.33	\$146.33
	Average	\$216.41	\$215.38	\$255.51	\$216.54
Weighted Average		\$1,200.03	\$1,142.60	\$1,478.66	\$1,177.58

Note:
 Weighted Averages are based on July 2015 Enrollment Distribution

Virginia Medicaid
CY 2015 Dual Demonstration Capitation Rate Development
Dual Demonstration Program Quality Withhold Percentage Adjustment

Northern Virginia MEMA Adjustment Effective July 1, 2015

Exhibit 5e

	Adjustment Value		Source
Quality Withhold	1.0%	Provided by DMAS	

Virginia Medicaid
CY 2015 Dual Demonstration Capitation Rate Development

Northern Virginia MEMA Adjustment Effective July 1, 2015

Exhibit 5f

Historical Fee-For-Service Data

Summary of Northern Virginia Base Capitation Rates Effective July 1, 2015 - December 31, 2015

With 1% Savings Percentage & Net 1% Quality Withhold

MEG	Age Group	Northern Virginia			Regional Average
		HealthKeepers	Humana	Virginia Premier	
Nursing Home Eligible	Age 21-64	\$4,225.53	\$4,179.39	\$5,956.22	\$4,230.21
	Age 65 and Over	\$4,389.55	\$4,483.77	\$4,591.79	\$4,437.66
	Average	\$4,353.55	\$4,430.64	\$4,773.71	\$4,396.69
Community Well	Age 21-64	\$366.45	\$366.45	\$366.45	\$366.45
	Age 65 and Over	\$144.87	\$144.87	\$144.87	\$144.87
	Average	\$214.24	\$213.23	\$252.96	\$214.37
Weighted Average		\$1,188.03	\$1,131.17	\$1,463.87	\$1,165.81

Note:
 Weighted Averages are based on July 2015 Enrollment Distribution

Virginia Medicaid
CY 2015 Dual Demonstration Capitation Rate Development
Member Months of Enrollees
July 2015 Member Month Distribution

Northern Virginia MEMA Adjustment Effective July 1, 2015

Exhibit 5g

		Northern Virginia			
MEG	Age Group	HealthKeepers	Humana	Virginia Premier	Regional Total
Nursing Home Eligible	Age 21 - 64	5.2%	3.8%	3.6%	4.5%
	Age 65 and Over	18.4%	18.0%	23.2%	18.3%
Nursing Home Eligible Total		23.5%	21.8%	26.8%	22.7%
Community Well	Age 21 - 64	23.9%	24.1%	35.7%	24.2%
	Age 65 and Over	52.5%	54.1%	37.5%	53.0%
Community Well Total		76.5%	78.2%	73.2%	77.3%
Total		100.0%	100.0%	100.0%	100.0%

**Virginia Medicaid
CY 2015 Dual Demonstration Capitation Rate Development
County Listing by Region**

Northern Virginia MEMA Adjustment Effective July 1, 2015

Exhibit 6

Central Virginia	Tidewater	Northern Virginia	Southwest/ Roanoke	Western/ Charlottesville
Amelia County	Lunenburg County	Chesapeake City	Alexandria City	Alleghany County
Brunswick County	Mecklenburg County	Gloucester County	Arlington County	Bath County
Caroline County	Middlesex County	Hampton City	Culpeper County	Bedford City
Charles City County	New Kent County	Isle of Wight County	Fairfax City	Bedford County
Chesterfield County	Northumberland County	James City County	Fairfax County	Botetourt County
Colonial Heights City	Nottoway County	Mathews County	Falls Church City	Buena Vista City
Cumberland County	Petersburg City	Newport News City	Fauquier County	Covington City
Dinwiddie County	Powhatan County	Norfolk City	Loudoun County	Craig County
Emporia City	Prince Edward County	Poquoson City	Manassas City	Floyd County
Essex County	Prince George County	Portsmouth City	Manassas Park City	Franklin County
Franklin City	Richmond City	Suffolk City	Prince William County	Giles County
Fredericksburg City	Richmond County	Virginia Beach City		Henry County
Goochland County	Southampton County	Williamsburg City		Highland County
Greensville County	Spotsylvania County	York County		Lexington City
Hanover County	Stafford County	Accomack County		Martinsville City
Henrico County	Surry County	Northampton County		Montgomery County
Hopewell City	Sussex County			Patrick County
King George County	Westmoreland County			Pulaski County
King William County				Radford City
King and Queen County				Roanoke City
Lancaster County				Roanoke County
				Rockbridge County
				Salem City
				Wythe County